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Government
Publications

Estimates of ordinary expenditure
and capital
disbursements.

(34)

expenditure

estimates

1969-70



ONTARIO

ONTARIO

Treasury Dept.

PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO
TORONTO

Printed and Published by Frank Fogg, Queen's Printer

1968-69

expenditure estimates 1969-70



ONTARIO

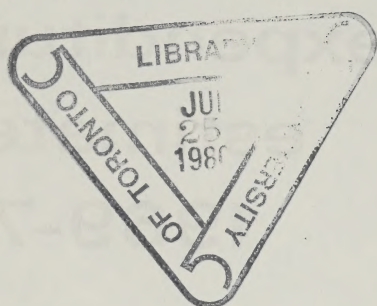
ONTARIO

PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO
TORONTO

Sessional Paper No. 2, 1969

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1968-69



ONTARIO



PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO

TORONTO

Special Paper No. 1, 1966

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1966 33

ESTIMATES

Summary of Amounts to be Voted

OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending

MARCH 31st, 1970

No. of Dept.	DEPARTMENTS	VOTE No.	PAGE No.	TO BE VOTED	STATUTORY
I	Agriculture and Food	101-106	7-16	\$ 56,527,000	\$ 9,338,000
II	Attorney General	201-214	17-32	90,712,000	568,000
III	Civil Service	301-303	33-36	2,780,000	
IV	Correctional Services	401-403	37-42	46,422,000	12,000
V	Education	501-506	43-54	883,607,000	47,812,000
VI	Energy and Resources Management .	601-610	55-64	76,891,000	1,012,000
VII	Financial and Commercial Affairs . .	701-704	65-71	3,412,000	12,000
VIII	Health	801-807	71-81	397,709,000	22,000
IX	Highways	901-904	83-89	483,293,000	24,000
X	Labour	1001-1008	91-97	29,733,000	12,000
XI	Lands and Forests	1101-1103	99-104	65,062,000	12,000
XII	Lieutenant Governor	1201	105	39,000	
XIII	Mines	1301-1304	107-111	6,915,000	13,000
XIV	Municipal Affairs	1401-1407	113-119	204,123,000	98,000
XV	Prime Minister	1501-1502	121	366,000	16,000
XVI	Provincial Auditor	1601	123	859,500	28,500
XVII	Provincial Secretary and Citizenship.	1701-1706	125-131	7,187,000	21,000
XVIII	Public Works	1801-1806	133-141	81,233,000	12,000
XIX	Revenue	1901-1902	143-147	10,637,000	1,364,000
XX	Social and Family Services	2001-2004	149-156	264,777,000	12,000
XXI	Tourism and Information	2101-2106	157-161	12,498,000	12,000
XXII	Trade and Development	2201-2211	163-168	72,880,000	25,527,000
XXIII	Transport	2301-2305	169-174	14,161,500	8,147,500
XXIV	Treasury and Economics	2401-2409	175-185	24,387,000	693,370,000
XXV	University Affairs	2501-2503	187-191	365,848,000	
				3,202,059,000	787,445,000

SUMMARY

To be Voted	\$3,202,059,000
Statutory	787,445,000
Total	<u>3,989,504,000</u>

ESTIMATES

OF
General Expenditure and Disbursements and Charges
OF THE PROVINCE OF ONTARIO
For the Fiscal Year Ending
MARCH 31st, 1970

No. of Dept.	DEPARTMENTS	GENERAL EXPENDITURE	DISBURSEMENTS AND CHARGES
		\$	\$
I	Agriculture and Food.....	56,665,000	9,200,000
II	Attorney General.....	91,280,000	
III	Civil Service.....	2,780,000	
IV	Correctional Services.....	46,434,000	
V	Education.....	931,419,000	
VI	Energy and Resources Management.....	25,520,000	52,383,000
VII	Financial and Commercial Affairs.....	3,424,000	
VIII	Health.....	371,950,000	25,781,000
IX	Highways.....	483,317,000	
X	Labour.....	22,245,000	7,500,000
XI	Lands and Forests.....	65,074,000	
XII	Lieutenant Governor.....	39,000	
XIII	Mines.....	6,928,000	
XIV	Municipal Affairs.....	203,321,000	900,000
XV	Prime Minister.....	382,000	
XVI	Provincial Auditor.....	888,000	
XVII	Provincial Secretary and Citizenship.....	7,208,000	
XVIII	Public Works.....	81,245,000	
XIX	Revenue.....	12,001,000	
XX	Social and Family Services.....	264,789,000	
XXI	Tourism and Information.....	12,510,000	
XXII	Trade and Development.....	18,675,000	79,732,000
XXIII	Transport.....	14,173,500	8,135,500
XXIV	Treasury and Economics.....	284,433,000	433,324,000
XXV	University Affairs.....	365,848,000	
		3,372,548,500	616,955,500

SUMMARY	
General Expenditure.....	3,372,548,500
Disbursements and Charges.....	616,955,500
Total.....	3,989,504,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
101	General Expenditure.....	1,858,000	12,000	1,870,000
	Agricultural Production			
102	General Expenditure.....	19,332,000	326,000	19,658,000
103	Disbursements.....	200,000	9,000,000	9,200,000
	Rural Development			
104	General Expenditure.....	13,632,000		13,632,000
	Agricultural Marketing			
105	General Expenditure.....	6,229,000		6,229,000
	Agricultural Education and Research			
106	General Expenditure.....	15,276,000		15,276,000
	DEPARTMENT TOTAL.....	56,527,000	9,338,000	65,865,000
	Total General Expenditure.....	56,327,000	338,000	56,665,000
	Total Disbursements.....	200,000	9,000,000	9,200,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs.	
101		General Expenditure	
	1	Salaries.....	903,000
	2	Travelling expenses.....	72,000
	3	Maintenance.....	798,500
	4	Other payments.....	53,000
	5	Charges for data processing services.....	31,500
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	1,858,000
			12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	<hr/> 1,870,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	68,500
		Travelling expenses.....	14,000
		Maintenance.....	122,000
			<hr/>
			216,500
		Information Services	
		Salaries.....\$	367,500
		Travelling expenses.....	20,000
		Maintenance.....	435,000
			<hr/>
			822,500
		Legal Services	
		Salaries.....\$	56,000
		Travelling expenses.....	1,000
		Maintenance.....	4,000
			<hr/>
			61,000
		Personnel Services	
		Salaries.....\$	91,500
		Travelling expenses.....	8,000
		Maintenance.....	49,500
			<hr/>
			149,000

I.—DEPARTMENT OF AGRICULTURE AND FOOD—Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY—Continued</div> <div>Financial and Administrative Services</div> <div>Salaries.....\$ 283,000</div> <div>Travelling expenses.....27,500</div> <div>Maintenance.....164,000</div> <div>Other payments (Item 4):</div> <div> Automobile insurance.....\$ 15,000</div> <div> Unemployment insurance.....8,000</div> <div> Workmen's Compensation Board—awards and costs.....30,000</div> <div>53,000</div> <div>527,500</div> <div>Systems and Procedures</div> <div>Salaries.....\$ 36,500</div> <div>Travelling expenses.....1,500</div> <div>Maintenance.....24,000</div> <div>Charges for data processing services (Item 5).....31,500</div> <div>93,500</div> <div>TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$ 1,870,000</div>	\$
		<div>AGRICULTURAL PRODUCTION</div> <div>The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop insurance is available to producers; loans to those qualifying are available under The Junior Farmer Establishment Act.</div>	
		<div>General Expenditure</div> <div>1 Salaries.....6,534,000</div> <div>2 Travelling expenses.....637,500</div> <div>3 Maintenance.....2,092,750</div> <div>4 Grants and interest payments.....7,809,800</div> <div>5 Grants re Agricultural and Horticultural Societies.....502,500</div> <div>6 Grants, achievement awards and other payments re extension work.....282,350</div> <div>7 Home Economics grants and achievement awards.....100,000</div> <div>8 Livestock grants, subsidies and compensation payments.....246,100</div> <div>9 Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1967-68.....633,000</div> <div>10 Soils and Crops grants, subsidies and other payments.....311,000</div> <div>11 Apiary Service—subsidies, services, travelling and other expenses.....33,000</div> <div>12 Agricultural Manpower Service—salaries, travelling and other expenses..150,000</div> <div>19,332,000</div> <div>S Subsidy payments to the Ontario Crop Insurance Fund.....326,000</div> <div>Total General Expenditure.....19,658,000</div>	

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
103	1 S	AGRICULTURAL PRODUCTION — Continued	\$
		Disbursements	
		Loans in accordance with The Co-operative Loans Act.....	200,000
		Advances to The Ontario Junior Farmer Establishment Loan Corporation.....	9,000,000
		Total Disbursements.....	9,200,000
		TOTAL FOR AGRICULTURAL PRODUCTION.....	28,858,000
		SUMMARY OF AGRICULTURAL PRODUCTION PROGRAM BY ACTIVITY	
		Administration	
		General Expenditure	
		Salaries.....	\$ 33,000
		Travelling expenses.....	3,000
		Maintenance.....	25,250
		Grants and interest payments (Item 4):	
		Entomological Society.....	\$ 300
		Junior Farmers' Association of Ontario.....	4,500
		Ontario Farm Safety Council.....	5,000
		Grants for capital purposes in farm development.....	7,000,000
		Payment of interest on guaranteed bank loans to farmers.....	800,000
			7,809,800
		Apiary Service (Item 11).....	33,000
		Agricultural Manpower Service (Item 12).....	150,000
		Disbursements	
		Loans in accordance with The Co-operative Loans Act.....	200,000
			8,254,050
		Agricultural and Horticultural Societies	
		Salaries.....	\$ 65,000
		Travelling expenses.....	7,000
		Maintenance.....	49,000
		Grants re Agricultural and Horticultural Societies (Item 5):	
		Field Crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions.....	\$ 20,000
		Grants to Agricultural Societies.....	418,000
		Ontario Association of Agricultural Societies	350
		Grants under The Horticultural Societies Act.....	55,000
		Ontario Horticultural Association.....	325
		International Plowing Match.....	1,500
		Grants for Plowing Matches.....	7,000
		Ontario Plowmen's Association.....	325
			502,500
			623,500

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF AGRICULTURAL PRODUCTION PROGRAM BY ACTIVITY — Continued	\$
		Crop Insurance	
		Salaries.....	\$ 186,500
		Travelling expenses.....	9,000
		Maintenance.....	250,000
	S	Subsidy payments to the Ontario Crop Insurance Fund....	326,000
			771,500
		Extension	
		Salaries.....	\$ 3,667,500
		Travelling expenses.....	248,500
		Maintenance.....	1,006,000
		Grants, achievement awards and other pay- ments re extension work (Item 6):	
		Grants and achievement awards.....	\$ 44,500
		Northern Ontario: Services and expenses in connection with agricultural work; clear- ing, breaking of land; farm settlement; grants to Community Centres in unorgan- ized areas, grants and such other expenses necessary for the development of agricul- ture in Northern Ontario.....	212,000
		Farm Safety Program.....	20,000
		Canadian Council on 4H Clubs.....	5,850
			282,350
			5,204,350
		Home Economics	
		Salaries.....	\$ 576,500
		Travelling expenses.....	93,000
		Maintenance.....	108,000
		Home Economics grants and achievement awards (Item 7) ..	100,000
			877,500
		Livestock	
		Salaries.....	\$ 832,500
		Travelling expenses.....	152,500
		Maintenance.....	60,500
		Livestock grants, subsidies and compensation payments (Item 8):	
		Grants and subsidies re livestock.....	\$ 220,000
		Compensation for damage by hunters.....	15,000
		Ontario Beef Cattle Performance Association.....	5,000
		Ontario Provincial Council of Rabbit Clubs.....	100
		Ontario Poultry Council.....	3,000
		Ontario Sheep Breeders' Association.....	500
		Ontario Swine Breeders' Association.....	500
		Ontario Swine Improvement Council.....	2,000
			246,100
			1,291,600

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF AGRICULTURAL PRODUCTION PROGRAM BY ACTIVITY — Continued	\$
		Ontario Junior Farmer Loans	
		General Expenditure	
		Salaries.....	\$ 218,500
		Travelling expenses.....	8,000
		Maintenance.....	106,000
		Payment to The Ontario Junior Farmer Establishment Loan Corporation (Item 9).....	633,000
		Disbursements	
	S	Advances to The Ontario Junior Farmer Establishment Loan Corporation.....	9,000,000
			<u>9,965,500</u>
		Soils and Crops	
		Salaries.....	\$ 509,000
		Travelling expenses.....	76,500
		Maintenance.....	102,500
		Soils and Crops grants, subsidies and other payments (Item 10):	
		Payments to Municipalities under The Weed Control Act.....	\$ 65,000
		Subsidies on transportation of agricultural limestone.....	115,000
		Grants to branches and organizations of the Ontario Soil and Crop Improvement Association & growers of Elite Seed Potatoes.....	52,000
		Common Barberry Eradication Program....	75,000
		Ontario Soil and Crop Improvement Asso- ciation.....	4,000
			<u>311,000</u>
			<u>999,000</u>
		Veterinary Services — Communicable Diseases	
		Salaries.....	\$ 171,500
		Travelling expenses.....	22,000
		Maintenance.....	168,500
			<u>362,000</u>
		Regional Veterinary Laboratories	
		Salaries.....	\$ 274,000
		Travelling expenses.....	18,000
		Maintenance.....	217,000
			<u>509,000</u>
		TOTAL FOR AGRICULTURAL PRODUCTION.....	<u>\$28,858,000</u>

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
104		RURAL DEVELOPMENT	\$
		The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.	
		General Expenditure	
	1	Salaries	219,500
	2	Travelling expenses	20,500
	3	Maintenance	27,000
	4	A.R.D.A. Projects	12,665,000
	5	Grants under The Community Centres Act	700,000
		TOTAL FOR RURAL DEVELOPMENT	13,632,000
		SUMMARY OF RURAL DEVELOPMENT PROGRAM BY ACTIVITY	
105		Agricultural Rehabilitation and Development	
		Salaries	\$ 145,000
		Travelling expenses	9,000
		Maintenance	18,000
		A.R.D.A. Projects (Item 4)	12,665,000
			12,837,000
		Ontario Telephone Service	
		Salaries	\$ 74,500
		Travelling expenses	11,500
		Maintenance	9,000
			95,000
		Grants under The Community Centres Act (Item 5)	\$ 700,000
		TOTAL FOR RURAL DEVELOPMENT	\$13,632,000
		AGRICULTURAL MARKETING	
		This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.	
		General Expenditure	
	1	Salaries	3,664,000
	2	Travelling expenses	610,500
	3	Maintenance	747,750
	4	Grants and expenses re trade fairs, exhibits, missions, promotions, studies, projects, investigations, sales assistance programs and market development	1,065,000
	5	Rabies indemnity payments	70,000
	6	Grants	71,750
		TOTAL FOR AGRICULTURAL MARKETING	6,229,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF AGRICULTURAL MARKETING PROGRAM BY ACTIVITY	\$
		Administration	
		Salaries	\$ 48,500
		Travelling expenses	5,500
		Maintenance	17,750
		Grants (Item 6):	
		Central Ontario Cheesemakers' Association .. \$	200
		Ottawa Winter Fair	20,000
		Prince of Wales Prize	250
		Royal Winter Fair	50,000
		South Western Ontario Livestock Producers' Association	300
		Walkerton Agricultural Society Christmas Fair	1,000
			71,750
			143,500
		Milk Products	
		Salaries	\$ 1,325,000
		Travelling expenses	248,500
		Maintenance	303,000
			1,876,500
		Farm Products Inspection	
		Salaries	\$ 708,500
		Travelling expenses	87,000
		Maintenance	54,500
			850,000
		Farm Products Marketing	
		Salaries	\$ 74,500
		Travelling expenses	6,000
		Maintenance	50,000
			130,500
		Ontario Food Council	
		Salaries	\$ 142,500
		Travelling expenses	23,500
		Maintenance	54,000
		Grants and expenses re trade fairs, exhibits, missions, pro- motions, studies, projects, investigations, sales assistance programs and market development (Item 4)	1,065,000
			1,285,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF AGRICULTURAL MARKETING PROGRAM BY ACTIVITY — Continued</div> <div>Veterinary Services — Regulatory</div> <div>Salaries.....\$ 1,365,000</div> <div>Travelling expenses.....240,000</div> <div>Maintenance.....268,500</div> <div>Rabies indemnity payments (Item 5).....70,000</div> <div></div> <div>1,943,500</div> <div>TOTAL FOR AGRICULTURAL MARKETING.....\$ 6,229,000</div>	\$
		<div>AGRICULTURAL EDUCATION AND RESEARCH</div> <div>The program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information and certain diagnostic services related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute at Vineland; Kemptville, Ridgetown, and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.</div>	
106		<div>General Expenditure</div> <div>1 Salaries.....3,199,000</div> <div>2 Travelling expenses.....124,500</div> <div>3 Maintenance.....1,731,600</div> <div>4 Research projects, agricultural services, diploma courses, dairy courses and other training programs.....9,880,000</div> <div>5 Student assistance.....290,000</div> <div>6 Fund for the purchase of livestock for feeding research.....35,000</div> <div>7 Grants.....15,900</div> <div></div> <div>TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH.....15,276,000</div>	
		<div>SUMMARY OF AGRICULTURAL EDUCATION AND RESEARCH PROGRAM BY ACTIVITY</div> <div>Administration</div> <div>Salaries.....\$ 609,000</div> <div>Travelling expenses.....43,300</div> <div>Maintenance.....234,300</div> <div>Grants (Item 7):</div> <div>Agricultural Economics Research Council ..\$ 7,500</div> <div>College "Royals":</div> <div>Centralia College of Agric. Techn.....100</div> <div>Kemptville College of Agric. Techn.....100</div> <div>Ontario Agricultural College.....100</div> <div>Ridgetown College of Agric. Techn.....100</div> <div>Rural Learning Association.....8,000</div> <div></div> <div>15,900</div> <div></div> <div>902,500</div>	

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF AGRICULTURAL EDUCATION AND RESEARCH PROGRAM BY ACTIVITY — Continued	\$
		Education	
		Salaries.....	\$ 976,000
		Travelling expenses.....	32,500
		Maintenance.....	829,500
		Diploma courses, dairy courses and other training programs (Item 4).....	1,052,000
		Student assistance (Item 5):	
		Bursaries to students in Agriculture.....	\$ 150,000
		Bursaries to veterinary students.....	75 000
		Aid to foreign students.....	65,000
			<u>290,000</u>
			<u>3,180,000</u>
		Research	
		Salaries.....	\$ 1,614,000
		Travelling expenses.....	48,700
		Maintenance.....	667,800
		Research projects and agricultural services (Item 4).....	8,828,000
		Fund for the purchase of livestock for feeding research (Item 6).....	35,000
			<u>11,193,500</u>
		TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH.....	<u>\$15,276,000</u>
		DEPARTMENT TOTAL.....	<u>65,865,000</u>

II. — DEPARTMENT OF ATTORNEY GENERAL

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Management	\$	\$	\$
201	General Expenditure	1,506,000	12,000	1,518,000
	Litigation and Legal Services			
202	General Expenditure	325,000	1,000	326,000
	Legislative Counsel Services			
203	General Expenditure	391,000		391,000
	Law Research and Development			
204	General Expenditure	224,000		224,000
	Criminal Prosecutions			
205	General Expenditure	3,258,000		3,258,000
	Courts Administration			
206	General Expenditure	26,514,000	534,000	27,048,000
	Probation Services			
207	General Expenditure	3,785,000		3,785,000
	Official Guardian and Public Trustee Services			
208	General Expenditure	2,163,000		2,163,000
	Land Registration Services			
209	General Expenditure	5,043,000	20,000	5,063,000
	Public Safety			
210	General Expenditure	5,345,000		5,345,000
	Supervision of Police Forces			
211	General Expenditure	1,262,000	1,000	1,263,000
	Ontario Provincial Police Administration			
212	General Expenditure	1,340,500		1,340,500
	Traffic Law Enforcement			
213	General Expenditure	21,218,500		21,218,500
	Criminal and General Law Enforcement			
214	General Expenditure	18,337,000		18,337,000
	DEPARTMENT TOTAL	90,712,000	568,000	91,280,000
	Total General Expenditure	90,712,000	568,000	91,280,000

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL MANAGEMENT	\$
		The functions of this program include the co-ordination of the development, administration and application of law, supervision of the administration of justice and the provision of financial, administrative and other support services for the operations of the Department.	
201		General Expenditure	
	1	Salaries.....	1,138,000
	2	Travelling expenses.....	51,000
	3	Maintenance.....	217,000
	4	Royal Commissions.....	25,000
	5	Training and development.....	41 000
	6	Conferences and conventions.....	4 000
	7	Other payments.....	30,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	1,506,000 12,000
		TOTAL FOR DEPARTMENTAL MANAGEMENT.....	<hr/> 1,518,000 <hr/>
		SUMMARY OF DEPARTMENTAL MANAGEMENT PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	111,000
		Travelling expenses.....	12,000
		Maintenance.....	20,000
		Royal Commissions (Item 4).....	25,000
		Conferences and conventions (Item 6).....	4,000
			<hr/>
			184,000
		Executive Director	
		Salaries.....\$	56,000
		Travelling expenses.....	2,000
		Maintenance.....	4,000
			<hr/>
			62,000
		Financial Management	
		Salaries.....\$	468,000
		Travelling expenses.....	3,000
		Maintenance.....	100,000
		Other payments (Item 7):	
		Workmen's Compensation.....\$	8,000
		Unemployment insurance.....	12,000
		Compassionate allowances.....	10,000
			<hr/>
			30,000
			<hr/>
			601,000

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL MANAGEMENT PROGRAM BY ACTIVITY — Continued	\$
		Internal Audit	
		Salaries.....\$	183,500
		Travelling expenses.....	28,000
		Maintenance.....	3,500
			215,000
		Office Services	
		Salaries.....\$	131,500
		Travelling expenses.....	2,000
		Maintenance.....	66,500
			200,000
		Personnel Management	
		Salaries.....\$	188,000
		Travelling expenses.....	4,000
		Maintenance.....	23,000
		Training and development (Item 5).....	41,000
			256,000
		TOTAL FOR DEPARTMENTAL MANAGEMENT.....\$	1,518,000
		LITIGATION AND LEGAL SERVICES	
		Counsel services to Government departments and agencies including legal representation before the Courts are provided within this program.	
202		General Expenditure	
	1	Salaries.....	296,000
	2	Travelling expenses.....	8,000
	3	Maintenance.....	14,000
	4	Counsel Fees.....	1,000
	5	Law Library.....	6,000
			325,000
S		The Proceedings Against the Crown Act, 1962-63, Sec. 25.....	1,000
		TOTAL FOR LITIGATION AND LEGAL SERVICES.....	326,000
		LEGISLATIVE COUNSEL SERVICES	
		Legislative advisory services and drafting, editing and publishing of public and private bills and regulations are provided within this program.	
203		General Expenditure	
	1	Salaries.....	211,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	174,000
	4	Law Revision and other committees' expenses.....	2,000
	5	Conference on Uniformity of Laws.....	3,000
			391,000
		TOTAL FOR LEGISLATIVE COUNSEL SERVICES.....	391,000

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		LAW RESEARCH AND DEVELOPMENT	\$
		Research in the law and institutions involved in the administration of justice, including publication of research reports and formulation of recommendations for remedial legislation are undertaken by this program.	
204		General Expenditure	
	1	Administration and Research expenses.....	224,000
		Salaries.....\$ 194,000	
		Travelling expenses.....7,000	
		Maintenance.....23,000	
		TOTAL FOR LAW RESEARCH AND DEVELOPMENT.....	224,000
		CRIMINAL PROSECUTIONS	
		Crown prosecution and criminal appeal services including supervision of reciprocal arrangements relating to extraditions and court orders are provided within this program.	
205		General Expenditure	
	1	Salaries.....	2,620,000
	2	Travelling expenses.....	104,000
	3	Maintenance.....	276,000
	4	Crown Counsel Prosecutions.....	200,000
	5	Grant Centre of Criminology.....	48,500
	6	Grant Crown Attorneys' Association of Ontario.....	2,000
	7	Other payments.....	7,500
		TOTAL FOR CRIMINAL PROSECUTIONS.....	3,258,000
		SUMMARY OF CRIMINAL PROSECUTIONS PROGRAM BY ACTIVITY	
		Director of Public Prosecutions	
		Salaries.....\$ 304,000	
		Travelling expenses.....12,000	
		Maintenance.....18,000	
		Grant—Centre of Criminology (Item 5).....48,500	
		Other Payments (Item 7):	
		Sundry investigations and special payments..\$ 5,000	
		Fees and sundry rewards.....2,500	7,500
		390,000	
		Crown Attorneys' Prosecutions	
		Salaries.....\$ 2,316,000	
		Travelling expenses.....92,000	
		Maintenance.....258,000	
		Crown Counsel Prosecutions (Item 4).....200,000	
		Grant—Crown Attorneys' Association of Ontario (Item 6).....2,000	
		2,868,000	
		TOTAL FOR CRIMINAL PROSECUTIONS.....\$ 3,258,000	

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		COURTS ADMINISTRATION	\$
		Administrative services for the Supreme Court of Ontario, County, District and Division Courts and the Provincial Courts including conciliation and investigation services under expropriation procedures are provided under this program. Financial support to the Ontario Legal Aid Plan is also included.	
206		General Expenditure	
	1	Salaries.....	14,264,000
	2	Travelling expenses.....	300,000
	3	Maintenance.....	4,454,300
	4	Grants—Supreme Court of Ontario.....	9,300
	5	Grants—County, District and Division Courts.....	12,400
	6	Administrative expenses—Expropriation Conciliation.....	73,000
	7	Expropriation Inquiries—The Expropriations Act, 1968-69.....	1,000
	8	Contribution to Legal Aid Fund, Law Society of Upper Canada.....	7,400,000
			<hr/> 26,514,000
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	222,000
	S	Allowances to Judges—R.S.O. 1960, Chap. 388 (as amended).....	312,000
		TOTAL FOR COURTS ADMINISTRATION.....	<hr/> 27,048,000 <hr/>
		SUMMARY OF COURTS ADMINISTRATION PROGRAM BY ACTIVITY	
		Assistant Deputy Attorney General	
		Salaries.....\$	101,000
		Travelling expenses.....	8,000
		Maintenance.....	12,000
		Expropriation Inquiries—The Expropriations Act, 1968-69 (Item 7).....	1,000
			<hr/> 122,000 <hr/>
		Administration of Supreme Court of Ontario	
		Salaries.....\$	1,192,000
		Travelling expenses.....	38,000
		Maintenance.....	138,700
		Grants—Supreme Court of Ontario (Item 4):	
		Judges' Library.....\$	6,000
		Conference of Chief Justices.....	3,300
			9,300
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	222,000
			<hr/> 1,600,000 <hr/>

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF COURTS ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Administration of County, District and Division Courts	
		Salaries.....	\$ 4,642,000
		Travelling expenses.....	92,000
		Maintenance.....	2,201,100
		Grants (Item 5):	
		County and District Law Libraries.....	\$ 9,400
		Division Courts' Association.....	3,000 12,400
S		Allowances to Judges—R.S.O. 1960, Chap. 388 (as amended).....	312,000
			<u>7,259,500</u>
		Administration of Provincial Courts	
		Salaries.....	\$ 8,329,000
		Travelling expenses.....	162,000
		Maintenance.....	2,102,500
			<u>10,593,500</u>
		Expropriation Conciliation	
		Administrative expenses (Item 6):	
		Salaries.....	\$ 56,000
		Travelling expenses.....	13,000
		Maintenance.....	4,000 \$ 73,000
			<u>73,000</u>
		Legal Aid Plan	
		Contribution to Legal Aid Fund, Law Society of Upper Canada (Item 8).....	\$ 7,400,000
		TOTAL FOR COURTS ADMINISTRATION.....	<u>\$ 27,048,000</u>
		PROBATION SERVICES	
		Probation, social investigation and evaluation services required by the Courts of Criminal and Family jurisdictions are provided through this program.	
		General Expenditure	
	1	Salaries.....	3,505,000
	2	Travelling expenses.....	172,000
	3	Maintenance.....	105,000
	4	Grant to Probation Officers' Association.....	3,000
		TOTAL FOR PROBATION SERVICES.....	<u>3,785,000</u>

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		OFFICIAL GUARDIAN AND PUBLIC TRUSTEE SERVICES	\$
		Safeguards of the financial interests of infants, administration of the estates of mentally incompetent persons, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario are provided through this program.	
208		General Expenditure	
	1	Salaries.....	1,423,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	296,000
	4	Services of Children's Aid Societies and other reporting agents.....	420,000
		TOTAL FOR OFFICIAL GUARDIAN AND PUBLIC TRUSTEE SERVICES.....	2,163,000
		SUMMARY OF OFFICIAL GUARDIAN AND PUBLIC TRUSTEE SERVICES PROGRAM BY ACTIVITY	
		Official Guardian	
		Salaries.....\$	360,000
		Travelling expenses.....	4,000
		Maintenance.....	81,000
		Services of Children's Aid Societies and other reporting agents (Item 4).....	420,000
			<u>865,000</u>
		Public Trustee	
		Salaries.....\$	1,063,000
		Travelling expenses.....	20,000
		Maintenance.....	215,000
			<u>1,298,000</u>
		TOTAL FOR OFFICIAL GUARDIAN AND PUBLIC TRUSTEE SERVICES.....\$	2,163,000
		LAND REGISTRATION SERVICES	
		Registration of interests in real property and supervision of services relating to title registration and correction of boundaries are contained in this program.	
		General Expenditure	
	1	Salaries.....	4,281,000
	2	Travelling expenses.....	52,000
	3	Maintenance.....	710,000
			<u>5,043,000</u>
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94a..	20,000
		TOTAL FOR LAND REGISTRATION SERVICES.....	5,063,000

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF LAND REGISTRATION SERVICES PROGRAM BY ACTIVITY	\$
		Director of Land Registration	
		Salaries.....\$	53,000
		Travelling expenses.....	4,000
		Maintenance.....	11,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94a.....	20,000
			88,000
		Land Registration	
		Salaries.....\$	3,475,000
		Travelling expenses.....	25,000
		Maintenance.....	637,000
			4,137,000
		Title and Survey Examinations	
		Salaries.....\$	753,000
		Travelling expenses.....	23,000
		Maintenance.....	62,000
			838,000
		TOTAL FOR LAND REGISTRATION SERVICES.....\$	5,063,000
		PUBLIC SAFETY	
		Investigation, advisory, training and research services in the fields of forensic sciences, emergency measures and fire safety are provided within this program. It also includes the operation of the coroners' system in the Province.	
		General Expenditure	
	1	Salaries.....	2,270,500
	2	Travelling expenses.....	170,000
	3	Maintenance.....	449,000
	4	Coroners' Inquests.....	1,520,000
	5	Municipal Projects.....	928,000
	6	Grant to International Association of Forensic Sciences.....	5,000
	7	Grants to Fire Prevention Associations.....	2,500
		TOTAL FOR PUBLIC SAFETY.....	5,345,000

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF PUBLIC SAFETY PROGRAM BY ACTIVITY	\$
		Assistant Deputy Attorney General	
		Salaries.....	\$ 38,000
		Travelling expenses.....	2,000
		Maintenance.....	4,000
			44,000
		Centre of Forensic Sciences	
		Salaries.....	\$ 859,000
		Travelling expenses.....	35,000
		Maintenance.....	143,000
		Grant—International Association of Forensic Sciences (Item 6).....	5,000
			1,042,000
		Emergency Measures	
		Salaries.....	\$ 325,000
		Travelling expenses.....	18,000
		Maintenance.....	35,000
		Municipal Projects (Item 5).....	928,000
			1,306,000
		Fire Safety Services	
		Salaries.....	\$ 860,500
		Travelling expenses.....	96,000
		Maintenance.....	224,000
		Grants—Fire Prevention Associations (Item 7).....	2,500
			1,183,000
		Coroners' Investigations and Inquests	
		Salaries.....	\$ 188,000
		Travelling expenses.....	19,000
		Maintenance.....	43,000
		Coroners' Inquests (Item 4).....	1,520,000
			1,770,000
		TOTAL FOR PUBLIC SAFETY.....	\$ 5,345,000

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUPERVISION OF POLICE FORCES	\$
		Efficiency among police forces in Ontario is encouraged under this program through advisory services, crime intelligence, police training and disciplinary procedures.	
211		General Expenditure	
	1	Salaries.....	755,000
	2	Travelling expenses.....	37,000
	3	Maintenance.....	418 000
	4	Grants.....	32 000
	5	Other payments.....	20,000
			<u>1,262,000</u>
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48.....	1,000
		TOTAL FOR SUPERVISION OF POLICE FORCES.....	<u>1,263,000</u>
		SUMMARY OF SUPERVISION OF POLICE FORCES PROGRAM BY ACTIVITY	
		Ontario Police Commission	
		Salaries.....\$	215,000
		Travelling expenses.....	21,000
		Maintenance.....	33,000
		Grants (Item 4):	
		Association of Municipal Police Governing Authorities.....\$	2,000
		City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000
			<u>32,000</u>
		Other Payments (Item 5):	
		Police Forces Zone Meetings.....\$	10,000
		Law Enforcement Compensation Board.....	10,000
			<u>20,000</u>
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48.....	1,000
			<u>322,000</u>
		Police Training	
		Salaries.....\$	540,000
		Travelling expenses.....	16,000
		Maintenance.....	385,000
			<u>941,000</u>
		TOTAL FOR SUPERVISION OF POLICE FORCES.....\$	<u>1,263,000</u>

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — ADMINISTRATION	\$
		Within this program supervisory, financial, administrative and other support services are provided for the operations of the Force.	
212		General Expenditure	
	1	Salaries.....	988,300
	2	Travelling expenses.....	89,300
	3	Maintenance.....	262,900
		TOTAL FOR ONTARIO PROVINCIAL POLICE ADMINISTRATION.....	1,340,500
		SUMMARY OF ONTARIO PROVINCIAL POLICE ADMINISTRATION PROGRAM BY ACTIVITY	
		Administration	
		Salaries.....	\$ 326,000
		Travelling expenses.....	30,000
		Maintenance.....	20,000
			376,000
		Budget and Accounting	
		Salaries.....	\$ 199,000
		Travelling expenses.....	1,000
		Maintenance.....	170,000
			370,000
		Staff Inspection	
		Salaries.....	\$ 135,000
		Travelling expenses.....	11,000
			146,000
		In-Service Training	
		Salaries.....	\$ 112,000
		Travelling expenses.....	5,000
		Maintenance.....	60,000
			177,000
		Planning	
		Salaries.....	\$ 83,300
		Travelling expenses.....	4,000
		Maintenance.....	700
			88,000

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — Continued	\$
		SUMMARY OF ONTARIO PROVINCIAL POLICE ADMINISTRATION PROGRAM BY ACTIVITY — Continued	
		Personnel	
		Salaries.....\$ 116,000	
		Travelling expenses..... 2,000	
		Maintenance..... 11,000	
			129,000
		Ontario Provincial Police Auxiliary	
		Salaries.....\$ 17,000	
		Travelling expenses..... 36,300	
		Maintenance..... 1,200	
			54,500
		TOTAL FOR ONTARIO PROVINCIAL POLICE— ADMINISTRATION.....\$ 1,340,500	
		TRAFFIC LAW ENFORCEMENT	
		The functions of this program include operation of highway patrols, the investigation of accidents, and the enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. Fifty-five per cent of the costs of Field Staff and Support Services are allocated to this program.	
213		General Expenditure	
	1	Salaries.....	16,990,400
	2	Travelling expenses.....	257,500
	3	Maintenance.....	1,292,200
	4	Movement of personnel.....	192,500
	5	Mobile equipment—purchase and maintenance.....	2,122,900
	6	Federal Sales Tax—used motor vehicles.....	110,000
	7	Radio communicating system.....	217,000
	8	Charges for data processing.....	36,000
		TOTAL FOR TRAFFIC LAW ENFORCEMENT.....	21,218,500
		SUMMARY OF TRAFFIC LAW ENFORCEMENT PROGRAM BY ACTIVITY — Continued	
		Traffic Accident Prevention	
		Salaries.....\$ 58,000	
		Travelling expenses..... 15,000	
		Maintenance..... 49,800	
			122,800

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — Continued	\$
		SUMMARY OF TRAFFIC LAW ENFORCEMENT PROGRAM BY ACTIVITY — Continued	
		Aerial Surveillance	
		Maintenance.....\$	84,000
			84,000
		Transport	
		Salaries.....\$	314,500
		Travelling expenses.....	3,200
		Maintenance.....	10,900
		Mobile equipment—purchase and maintenance (Item 5) ..	2,122,900
		Federal Sales Tax—used motor vehicles (Item 6).....	110,000
			2,561,500
		Communications	
		Salaries.....\$	505,000
		Travelling expenses.....	1,700
		Maintenance.....	235,100
		Radio communicating system (Item 7).....	217,000
			958,800
		Records	
		Salaries.....\$	385,400
		Travelling expenses.....	2,200
		Maintenance.....	78,400
			466,000
		Data Processing	
		Salaries.....\$	62,700
		Travelling expenses.....	1,600
		Maintenance.....	3,900
		Charges for data processing (Item 8).....	36,000
			104,200
		Quartermaster Stores	
		Salaries.....\$	57,200
		Maintenance.....	570,200
			627,400

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — Continued	\$
		SUMMARY OF TRAFFIC LAW ENFORCEMENT PROGRAM BY ACTIVITY — Continued	
		Law Enforcement—Uniform	
		Salaries.....	\$ 14,413,300
		Travelling expenses.....	233,800
		Maintenance.....	250,200
		Movement of personnel (Item 4).....	192,500
			15,089,800
		Law Enforcement—Civilian	
		Salaries.....	\$ 1,194,300
		Maintenance.....	9,700
			1,204,000
		TOTAL FOR TRAFFIC LAW ENFORCEMENT.....	\$ 21,218,500
		CRIMINAL AND GENERAL LAW ENFORCEMENT	
		The functions of this program include the performance of all duties and services in relation to the preservation of the peace; the prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and the apprehension of criminals and offenders who may be lawfully taken into custody. Forty-five per cent of the costs of the Field Staff and Support Services are allocated to this program.	
		General Expenditure	
214	1	Salaries.....	14,887,600
	2	Travelling expenses.....	273,500
	3	Maintenance.....	984,500
	4	Movement of personnel.....	157,500
	5	Mobile equipment—purchase and maintenance.....	1,736,900
	6	Federal Sales Tax—used motor vehicles.....	90,000
	7	Radio communicating system.....	177,500
	8	Charges for data processing.....	29,500
		TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT.....	18,337,000
		SUMMARY OF CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM BY ACTIVITY	
		Special Services	
		Salaries.....	\$ 918,500
		Travelling expenses.....	75,000
		Maintenance.....	32,800
			1,026,300

II. — DEPARTMENT OF ATTORNEY GENERAL — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — Continued	\$
		SUMMARY OF CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM BY ACTIVITY — Continued	
		Registration	
		Salaries.....\$	115,000
		Maintenance.....	4,000
			119,000
		Transport	
		Salaries.....\$	257,500
		Travelling expenses.....	2,800
		Maintenance.....	8,900
		Mobile equipment—purchase and maintenance (Item 5) ..	1,736,900
		Federal Sales Tax—used motor vehicles (Item 6).....	90,000
			2,096,100
		Communications	
		Salaries.....\$	413,000
		Travelling expenses.....	1,300
		Maintenance.....	192,400
		Radio communicating system (Item 7).....	177,500
			784,200
		Records	
		Salaries.....\$	315,600
		Travelling expenses.....	1,800
		Maintenance.....	64,000
			381,400
		Data Processing	
		Salaries.....\$	51,300
		Travelling expenses.....	1,400
		Maintenance.....	3,100
		Charges for data processing (Item 8).....	29,500
			85,300
		Quartermaster Stores	
		Salaries.....\$	46,800
		Maintenance.....	466,600
			513,400

II. — DEPARTMENT OF ATTORNEY GENERAL — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — Continued	\$
		SUMMARY OF CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM BY ACTIVITY — Continued	
		Law Enforcement—Uniform	
		Salaries.....	\$ 11,792,700
		Travelling expenses.....	191,200
		Maintenance.....	204,800
		Movement of personnel (Item 4).....	157,500
			\$ 12,346,200
		Law Enforcement—Civilian	
		Salaries.....	\$ 977,200
		Maintenance.....	7,900
			985,100
		TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT.....	\$ 18,337,000
		Total for Ontario Provincial Police.....	\$ 40,896,000
		DEPARTMENT TOTAL.....	91,280,000

III. — DEPARTMENT OF CIVIL SERVICE
SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
301	General Expenditure.	674,000		674,000
	Personnel Management			
302	General Expenditure.	763,000		763,000
	Personnel Development			
303	General Expenditure.	1,343,000		1,343,000
	DEPARTMENT TOTAL	2,780,000		2,780,000
	Total General Expenditure.....	2,780,000		2,780,000

III. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of the Main Office and two activities supplying administrative and support services for the Civil Service Commission. Under this program personnel policies of the Government are administered, transactions for all Ontario Civil Servants are processed and recorded, and control is exercised over perquisites and credits.	
301		General Expenditure	
	1	Salaries.....	520,500
	2	Travelling expenses.....	8,500
	3	Maintenance.....	95,000
	4	Charges for data processing services.....	50,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	674,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
		Salaries.....	\$ 146,400
		Travelling expenses.....	4,000
		Maintenance.....	15,700
			<u>166,100</u>
		Management Information Services	
		Salaries.....	\$ 223,700
		Travelling expenses.....	1,500
		Maintenance.....	39,800
		Charges for data processing services (Item 4).....	50,000
			<u>315,000</u>
		Administrative Services	
		Salaries.....	\$ 150,400
		Travelling expenses.....	3,000
		Maintenance.....	39,500
			<u>192,900</u>
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 674,000

III. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		PERSONNEL MANAGEMENT	\$
		This program includes position classification, pay administration and pay research. Other functions include planning and personnel administration, Joint Council Services, Arbitration and Appeal Boards and Employee Counselling on problems affecting work performance.	
		General Expenditure	
	1	Salaries.....	673,400
	2	Travelling expenses.....	37,500
	3	Maintenance.....	22,100
	4	Honoraria.....	30,000
		TOTAL FOR PERSONNEL MANAGEMENT.....	763,000
		SUMMARY OF PERSONNEL MANAGEMENT PROGRAM BY ACTIVITY	
		Pay and Classification Standards	
		Salaries.....\$ 430,900	
		Travelling expenses.....19,000	
		Maintenance.....12,000	
			461,900
		Planning and Audit	
		Salaries.....\$ 133,500	
		Travelling expenses.....12,000	
		Maintenance.....2,500	
			148,000
		Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	
		Salaries.....\$ 19,500	
		Travelling expenses.....1,500	
		Maintenance.....4,200	
		Honoraria (Item 4).....30,000	
			55,200
		Employee Services	
		Salaries.....\$ 89,500	
		Travelling expenses.....5,000	
		Maintenance.....3,400	
			97,900
		TOTAL FOR PERSONNEL MANAGEMENT.....\$ 763,000	

III. — DEPARTMENT OF CIVIL SERVICE — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		PERSONNEL DEVELOPMENT	\$
		Within this program assistance is provided to all departments in all aspects of staff development including the recruitment and training of Civil Service staff. Career development opportunities are promoted and publications and information are provided to employees.	
303		General Expenditure	
	1	Salaries.....	654,300
	2	Travelling expenses.....	28,000
	3	Maintenance.....	75,000
	4	Advertising.....	107,000
	5	Staff training.....	408,100
	6	Publications.....	70,600
		TOTAL FOR PERSONNEL DEVELOPMENT.....	1,343,000
		SUMMARY OF PERSONNEL DEVELOPMENT PROGRAM BY ACTIVITY	
		Recruitment	
		Salaries.....	\$ 374,000
		Travelling expenses.....	12,000
		Maintenance.....	23,000
		Advertising (Item 4).....	107,000
			<u>516,000</u>
		Staff Development and Research	
		Salaries.....	\$ 225,800
		Travelling expenses.....	13,500
		Maintenance.....	50,000
		Staff training (Item 5)	
		General training.....	\$ 32,300
		Administrative trainees.....	50,000
		French language training.....	325,800
			<u>408,100</u>
			<u>697,400</u>
		Publications	
		Salaries.....	\$ 54,500
		Travelling expenses.....	2,500
		Maintenance.....	2,000
		Publications (Item 6).....	70,600
			<u>129,600</u>
		TOTAL FOR PERSONNEL DEVELOPMENT.....	\$1,343,000
		DEPARTMENT TOTAL.....	2,780,000

IV. — DEPARTMENT OF CORRECTIONAL SERVICES

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
401	General Expenditure.....	1,972,000	12,000	1,984,000
	Rehabilitation of Adult Offenders			
402	General Expenditure.....	32,721,000		32,721,000
	Rehabilitation of Juveniles			
403	General Expenditure.....	11,729,000		11,729,000
	DEPARTMENT TOTAL.....	46,422,000	12,000	46,434,000
	Total General Expenditure.....	46,422,000	12,000	46,434,000

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.	
401		General Expenditure	
	1	Salaries.....	1,297,000
	2	Travelling expenses.....	143,000
	3	Maintenance.....	388,000
	4	Minister's Advisory Council on the Treatment of the Offender—allowances and expenses.....	19,000
	5	Grant to Canadian Congress of Corrections.....	3,000
	6	Grant to Centre of Criminology, University of Toronto.....	30,000
	7	Other payments.....	92,000
			1,972,000
S		Minister—R.S.O. 1960, Chapter 127, Section 3.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	1,984,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		General Administration	
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	\$ 12,000
		Salaries.....	114,000
		Travelling expenses.....	11,500
		Maintenance.....	31,000
		Minister's Advisory Council on the Treatment of the Offender (Item 4).....	19,000
		Grant to the Canadian Congress of Corrections (Item 5).....	3,000
			190,500
		Professional Services	
		Salaries.....	\$ 186,500
		Travelling expenses.....	15,500
		Maintenance.....	72,500
		Grant to the Centre of Criminology, University of Toronto (Item 6).....	30,000
			304,500

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Administrative and Financial Services	
		Salaries.....	\$ 611,500
		Travelling expenses.....	15,000
		Maintenance.....	109,000
		Other payments (Item 7):	
		Unemployment insurance.....	\$ 15,000
		Workmen's Compensation Board—awards and costs.....	77,000 92,000
			827,500
		Personnel Services	
		Salaries.....	\$ 281,500
		Travelling expenses.....	85,500
		Maintenance.....	119,500
			486,500
		Information Services	
		Salaries.....	\$ 103,500
		Travelling expenses.....	15,500
		Maintenance.....	56,000
			175,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$1,984,000
		REHABILITATION OF ADULT OFFENDERS	
		This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.	
		General Expenditure	
402	1	Salaries.....	21,907,000
	2	Travelling expenses.....	188,000
	3	Maintenance.....	9,985,000
	4	Travelling and other expenses of bailiffs and prisoners.....	33,000
	5	Grant to Sudbury Board of Education.....	450,000
	6	Trades and Industries Advisory Committee—allowances and expenses..	6,000
	7	Ontario Parole Board—allowances and expenses.....	8,000
	8	Grants to After-care Agencies.....	71,000
	9	Assistance to Inmates.....	73,000
		TOTAL FOR REHABILITATION OF ADULT OFFENDERS.....	32,721,000

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF REHABILITATION OF ADULT OFFENDERS PROGRAM BY ACTIVITY	\$
		General Administration	
		Salaries.....	\$ 929,000
		Travelling expenses.....	42,500
		Maintenance.....	49,500
			<u>1,021,000</u>
		Care of Adult Offenders	
		Salaries.....	\$18,340,000
		Travelling expenses.....	54,000
		Maintenance (includes Grant to Sanatoria).....	6,090,000
		Travelling and other expenses of bailiffs and prisoners (Item 4).....	33,000
		Grant to Sudbury Board of Education (Item 5).....	450,000
			<u>24,967,000</u>
		Treatment and Training of Adult Offenders	
		Salaries.....	\$ 2,225,500
		Travelling expenses.....	23,000
		Maintenance.....	3,791,500
		Trades and Industries Advisory Committee (Item 6).....	6,000
			<u>6,046,000</u>
		After-care of Adult Offenders	
		Salaries.....	\$ 412,500
		Travelling expenses.....	68,500
		Maintenance.....	54,000
		Ontario Parole Board (Item 7).....	8,000
		Grants to After-care Agencies (Item 8):	
		Salvation Army.....	\$ 33,500
		John Howard Society—Ontario.....	24,500
		Elizabeth Fry Society—Toronto.....	11,000
		Elizabeth Fry Society—Ottawa.....	2,000
			<u>71,000</u>
		Assistance to Inmates (Item 9):	
		Rehabilitation assistance.....	\$ 63,000
		Compassionate Allowances to permanently handicapped inmates (to be paid as directed by the Lieutenant Governor in Council)....	10,000
			<u>73,000</u>
			<u>687,000</u>
		TOTAL FOR REHABILITATION OF ADULT OFFENDERS	<u><u>\$32,721,000</u></u>

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		REHABILITATION OF JUVENILES	\$
		This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.	
		General Expenditure	
403	1	Salaries.....	6,347,000
	2	Travelling expenses.....	148,000
	3	Maintenance.....	1,774,000
	4	Training Schools Advisory Board—allowances and expenses.....	13,000
	5	Grants to private training schools.....	2,842,000
	6	Assistance to wards.....	605,000
		TOTAL FOR REHABILITATION OF JUVENILES.....	11,729,000
		SUMMARY OF REHABILITATION OF JUVENILES PROGRAM BY ACTIVITY	
		General Administration	
		Salaries.....\$ 288,000	
		Travelling expenses..... 7,000	
		Maintenance..... 19,000	
		Training Schools Advisory Board (Item 4)..... 13,000	
		Grants to private training schools (Item 5):	
		St. Joseph's School, Alfred.....\$ 976,000	
		St. Euphrasia's School, Toronto..... 815,000	
		St. John's School, Uxbridge.....1,051,000	2,842,000
			<u>3,169,000</u>
		Care of Juveniles	
		Salaries.....\$ 4,024,000	
		Travelling expenses..... 24,000	
		Maintenance..... 1,397,000	
			<u>5,445,000</u>
		Treatment and Training of Juveniles	
		Salaries.....\$ 1,442,000	
		Travelling expenses..... 11,500	
		Maintenance..... 319,000	
			<u>1,772,500</u>

IV. — DEPARTMENT OF CORRECTIONAL SERVICES — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF REHABILITATION OF JUVENILES PROGRAM BY ACTIVITY — Continued	\$
		After-care of Juveniles	
		Salaries.....\$	593,000
		Travelling expenses.....	105,500
		Maintenance.....	39,000
		Assistance to wards (Item 6):	
		Compassionate Allowances to permanently handicapped wards (to be paid as directed by the Lieutenant Governor in Council).....\$	2,000
		Maintenance and expenses of wards on place- ment.....	593,000
		Rehabilitation assistance.....	10,000
			605,000
			1,342,500
		TOTAL FOR REHABILITATION OF JUVENILES.....	\$11,729,000
		DEPARTMENT TOTAL.....	46,434,000

V. — DEPARTMENT OF EDUCATION

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
501	General Expenditure.....	34,389,000	47,812,000	82,201,000
	Formal Education K-13			
502	General Expenditure.....	36,134,000		36,134,000
	Assistance to School Authorities			
503	General Expenditure.....	700,143,000		700,143,000
	Special Educational Services for the Handicapped			
504	General Expenditure.....	8,461,000		8,461,000
	Continuing Education			
505	General Expenditure.....	94,280,000		94,280,000
	Community Services			
506	General Expenditure.....	10,200,000		10,200,000
	DEPARTMENT TOTAL.....	883,607,000	47,812,000	931,419,000
	Total General Expenditure.....	883,607,000	47,812,000	931,419,000

V. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs of the Department. Included also is provision for grants to certain agencies and organizations.	
501		General Expenditure	
	1	Salaries.....	2,073,000
	2	Travelling expenses.....	89,000
	3	Maintenance.....	1,419,000
	4	Council of Ministers of Education, Canada—grants, services, expenses, etc.....	175,000
	5	Programs of Cultural Exchange—grants, services, expenses, etc.....	303,000
	6	Data Processing operating costs.....	1,963,000
	7	Staff Development and Training—travelling, services, etc.....	21,000
	8	Grants.....	12,973,000
	9	Payments to Teachers' Superannuation Commission, etc.....	15,373,000
			34,389,000
	S	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	47,800,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	82,201,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
		Salaries.....\$	180,000
		Travelling expenses.....	29,500
		Maintenance.....	75,700
		Council of Ministers of Education, Canada—grants, services, expenses, etc. (Item 4).....	175,000
		Programs of Cultural Exchange—grants, services, expenses, etc. (Item 5).....	303,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
			775,200
		General Administration	
		Salaries.....\$	406,000
		Travelling expenses.....	32,000
		Maintenance.....	518,400
			956,400
		Financial Administration	
		Salaries.....\$	113,000
		Travelling expenses.....	2,000
		Maintenance.....	8,000
			123,000

V. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Departmental Business Administration	
		Salaries.....	\$ 1,045,000
		Travelling expenses.....	6,000
		Maintenance.....	534,000
			1,585,000
		Data Processing Operating Costs (Item 6)	
		Salaries.....	\$ 1,205,000
		Travelling expenses.....	32,000
		Maintenance.....	297,000
		Rental of data processing equipment, time.....	883,000
			2,417,000
		Less: Recoveries from other agencies.....	454,000
			1,963,000
		Personnel Services	
		Salaries.....	\$ 147,000
		Travelling expenses.....	3,000
		Maintenance.....	32,000
		Staff Development and Training—travelling, services, etc. (Item 7).....	21,000
			203,000
		Legal Services	
		Salaries.....	\$ 18,000
		Travelling expenses.....	500
		Maintenance.....	23,900
			42,400
		Information Services	
		Salaries.....	\$ 164,000
		Travelling expenses.....	16,000
		Maintenance.....	227,000
			407,000
		Grants (Item 8)	
		Grant to the Elliot Lake Centre for Continuing Education.....	\$ 185,000
		Grant to the Moosonee Education Centre.....	600,000
		Grant to the Ontario Institute for Studies in Education... ..	10,048,000
		Grant to the Province of Ontario Council for the Arts.....	1,300,000
		Miscellaneous Grants:	
		Air Cadet League of Canada.....	\$ 3,000
		Association canadienne-française d'éducation d'Ontario.....	2,500
		Boy Scouts Association.....	15,000
		Boys' Clubs of Canada.....	5,000

V. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Grants (Item 8) — Continued	
		Miscellaneous Grants — Continued	
		Canadian Association for Adult Education.. \$ 10,000	
		Canadian Education Association..... 52,000	
		Canadian Library Association..... 2,000	
		Canadian National Institute for the Blind.. 125,000	
		Champlain Society..... 5,000	
		Consumers Association of Canada..... 2,000	
		English Catholic Education Association of Ontario..... 2,500	
		Federation of Catholic Parent-Teacher Asso- ciations..... 1,000	
		Frontier College..... 7,500	
		Institut canadien-français d'Ottawa..... 500	
		Institute of Public Administration of Canada.. 10,000	
		L'Association canadienne des Educateurs de Langue française..... 1,500	
		L'Association des commissions des ecoles bilingues d'Ontario..... 300	
		Navy League of Canada..... 3,000	
		Northern Ontario Public and Secondary School Trustees' Association..... 300	
		Ontario Educational Association..... 10,000	
		Ontario Federation of Home and School Asso- ciations..... 8,000	
		Ontario Federation of School Athletic Asso- ciations..... 15,000	
		Ontario Girl Guides Association..... 15,000	
		Ontario Institute of Painters..... 1,000	
		Ontario Library Association..... 1,000	
		Ontario Public School Trustees' Association.. 10,000	
		Ontario School Trustees' Council..... 11,300	
		Ontario Separate School Trustees' Association 300	
		Ontario Society for Crippled Children..... 6,000	
		Ontario Temperance Federation..... 3,500	
		Royal Life Saving Society of Canada..... 2,000	
		United Nations Association in Canada..... 3,500	
		Workers' Educational Association..... 6,000	
		Miscellaneous (to be paid as may be directed by the Minister)..... 499,300	840,000
			<u>12,973,000</u>
		Payments to Teachers' Superannuation Commission, etc. (Item 9)	
		Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council)..... \$ 4,000	
		Payment on unfunded liability of the Teachers' Super- annuation Fund..... 14,889,000	
		Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$1,200 and \$600 for former contributors and their dependants re- spectively but excluding those persons who are in receipt of a pension under Section 28 of the Act..... 480,000	
			<u>15,373,000</u>

V. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Teachers' Superannuation Fund	
S		Teachers' Superannuation Fund (The Teachers' Super- annuation Act, Sections 23 and 24).....	\$ 47,800,000
			<u>47,800,000</u>
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 82,201,000
		FORMAL EDUCATION K-13	
		The activities comprising this program provide for the development of the pattern of academic and vocational education to be recommended for implementation in publicly supported school systems of the Province. Also provided are such support services to the school systems as pro- fessional advice, an adequate supply of trained teachers and appropriate instructional media.	
		General Expenditure	
502	1	Salaries.....	19,847,000
	2	Travelling expenses.....	1,213,000
	3	Maintenance.....	4,331,000
	4	Young Voyageur Program.....	50,000
	5	Textbooks for pupils with defective sight.....	5,000
	6	Educational services for the handicapped for whom no other provision can be made.....	15,000
	7	Special assistance for students in northern areas—services, allowances, travelling expenses, provision of facilities, grants, etc.....	120,000
	8	Scholarships to residents of Ontario for study outside Ontario.....	10,000
	9	Revision of courses—services, travelling expenses, etc.....	250,000
	10	In-service training for curriculum staff and workshops for teachers— services, travelling expenses, allowances, etc.....	148,000
	11	Educational Television for Ontario Schools—services, travelling expenses, allowances, etc.....	3,893,000
	12	Radio broadcasts.....	65,000
	13	Films—purchases, repairs, etc.....	1,407,000
	14	Internship plan for teacher education—services, travelling expenses, etc.	70,000
	15	Grants to Universities for operation of Teachers' Colleges.....	400,000
	16	Summer courses for teachers.....	2,033,000
	17	Practice teaching expenses.....	1,505,000
	18	Marking and evaluating correspondence lessons and revision of courses— services, expenses, etc.....	772,000
		TOTAL FOR FORMAL EDUCATION K-13.....	36,134,000

V. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF FORMAL EDUCATION K-13 PROGRAM BY ACTIVITY	\$
		Administration and Supervision	
		Salaries.....	\$ 753,500
		Travelling expenses.....	81,000
		Maintenance.....	66,000
		Young Voyageur Program (Item 4).....	50,000
		Textbooks for pupils with defective sight (Item 5).....	5,000
		Educational services for the handicapped for whom no other provision can be made (Item 6).....	15,000
		Special assistance for students in northern areas—services, allowances, travelling expenses, provision of facilities, grants, etc. (Item 7).....	120,000
			<u>1,090,500</u>
		Registrar	
		Salaries.....	\$ 530,000
		Travelling expenses.....	10,000
		Maintenance.....	178,500
		Scholarships to residents of Ontario for study outside Ontario (Item 8).....	10,000
			<u>728,500</u>
		Curriculum Development	
		Salaries.....	\$ 1,218,500
		Travelling expenses.....	120,000
		Maintenance.....	436,000
		Revision of courses—services, travelling expenses, etc. (Item 9).....	250,000
		In-service training for curriculum staff and workshops for teachers—services, travelling expenses, allowances, etc. (Item 10).....	148,000
			<u>2,172,500</u>
		Educational Television	
		Salaries.....	\$ 1,559,000
		Travelling expenses.....	172,000
		Maintenance.....	1,895,000
		Educational Television for Ontario Schools—services, travelling expenses, allowances, etc. (Item 11).....	3,893,000
			<u>7,519,000</u>
		Audio Visual Education	
		Salaries.....	\$ 138,500
		Travelling expenses.....	4,500
		Maintenance.....	78,000
		Radio broadcasts (Item 12).....	65,000
		Films—purchases, repairs, etc. (Item 13).....	1,407,000
			<u>1,693,000</u>

V. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF FORMAL EDUCATION K-13 PROGRAM BY ACTIVITY — Continued	\$
		Teacher Education	
		Office of the Director	
		Salaries.....\$ 151,000	
		Travelling expenses..... 23,000	
		Maintenance..... 74,500	
		Internship plan for teacher education—ser- vices, travelling expenses, etc. (Item 14)...	70,000
		Grants to Universities for operation of Teachers' Colleges (Item 15).....	400,000
			\$ 718,500
		Professional Development	
		Salaries.....\$ 107,500	
		Travelling expenses..... 18,000	
		Maintenance..... 20,500	
		Summer courses for teachers (Item 16).....	2,033,000
			2,179,000
		Teachers' Colleges	
		Salaries.....\$ 6,800,500	
		Travelling expenses..... 52,000	
		Maintenance..... 570,000	
		Practice teaching expenses (Item 17).....	1,505,000
			8,927,500
			11,825,000
		Correspondence Courses	
		Salaries.....\$ 741,000	
		Travelling expenses..... 8,500	
		Maintenance..... 366,000	
		Marking and evaluating correspondence lessons and revision of courses—services, expenses, etc. (Item 18).....	772,000
			1,887,500
		Regional Decentralization	
		Salaries.....\$ 7,847,500	
		Travelling expenses..... 724,000	
		Maintenance..... 646,500	
			9,218,000
		TOTAL FOR FORMAL EDUCATION K-13.....	\$ 36,134,000

V. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ASSISTANCE TO SCHOOL AUTHORITIES	\$
		The activities in this program provide an appropriate measure of assistance, advice and control with respect to the financial and physical requirements of school authorities.	
503		General Expenditure	
	1	Salaries	718,000
	2	Travelling expenses	43,000
	3	Maintenance	161,000
	4	General Legislative Grants	616,968,000
	5	Payments to school boards, etc. in respect of Canada Pension Plan	7,500,000
	6	Cost of Education of Non-Resident Pupils, etc.	4,000,000
	7	Construction and equipment of additional vocational units for school boards, and construction and acquisition of accommodation for Ontario Manpower Retraining Program Centres, etc.	70,753,000
		TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES	700,143,000
		SUMMARY OF ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries	\$ 103,000
		Travelling expenses	9,000
		Maintenance	10,500
			<u>122,500</u>
		Architectural Services	
		Salaries	\$ 303,000
		Travelling expenses	17,000
		Maintenance	89,500
			<u>409,500</u>
		Financial Assistance to School Authorities	
		Salaries	\$ 312,000
		Travelling expenses	17,000
		Maintenance	61,000
		General Legislative Grants (Item 4):	
		Elementary schools	\$ 382,690,000
		Secondary schools	234,278,000
			<u>616,968,000</u>
		Payments to school boards, etc. in respect of Canada Pension Plan (Item 5)	7,500,000
		Cost of Education of Non-Resident Pupils, etc. (Item 6):	
		Elementary schools	\$ 150,000
		Secondary schools	3,850,000
			<u>4,000,000</u>

V. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM BY ACTIVITY — Continued	\$
		Financial Assistance to School Authorities — Continued	
		Construction and equipment of additional vocational units for school boards, and construction and acquisition of accommodation for Ontario Manpower Retraining Pro- gram Centres, etc. (Item 7).....	70,753,000
			699,611,000
		TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES..	\$700,143,000
		SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED	
		The activities comprising this program provide for special educational services for deaf and/or blind and retarded children in institutions operated by the Provincial Government. Provision is also made for a small group of handicapped children receiving special services outside the Province.	
504		General Expenditure	
	1	Salaries	6,670,000
	2	Travelling expenses	122,000
	3	Maintenance	1,354,000
	4	Cost of education of blind and/or deaf children whose educational needs cannot be met in Ontario schools	90,000
	5	Special provision for trainees for the Ontario Schools for the Deaf— allowances, travelling expenses, etc.	225,000
		TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED.....	8,461,000
		SUMMARY OF SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries	\$ 74,000
		Travelling expenses	5,000
		Maintenance	7,000
		Cost of Education of blind and/or deaf children whose needs cannot be met in Ontario schools (Item 4)	90,000
		Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc. (Item 5) . . .	225,000
			401,000
		Ontario School for the Blind, Brantford	
		Salaries	\$ 1,147,000
		Travelling expenses	8,000
		Maintenance	176,000
			1,331,000

V. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM BY ACTIVITY — Continued	\$
		Ontario School for the Deaf, Belleville	
		Salaries.....	\$ 1,798,000
		Travelling expenses.....	45,500
		Maintenance.....	496,000
			<u>2,339,500</u>
		Ontario School for the Deaf, Milton	
		Salaries.....	\$ 2,227,500
		Travelling expenses.....	30,000
		Maintenance.....	575,000
			<u>2,832,500</u>
		Educational Programs in the Ontario Hospital Schools	
		Salaries.....	\$ 1,423,500
		Travelling expenses.....	33,500
		Maintenance.....	100,000
			<u>1,557,000</u>
		TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED.....	\$ 8,461,000
		CONTINUING EDUCATION	
		The activities in this program provide the stimulus, resources and controls for continuing education in the Colleges of Applied Arts and Technology and in Ryerson Polytechnical Institute, for training for employment purposes beyond the scope of formal K-13 education and for management and supervisory training, but exclusive of university programs.	
505		General Expenditure	
	1	Salaries.....	719,000
	2	Travelling expenses.....	85,000
	3	Maintenance.....	60,000
	4	Adult Training.....	29,450,000
	5	Grants to Colleges of Applied Arts and Technology, etc.....	54,466,000
	6	Grant to Ryerson Polytechnical Institute, etc.....	9,500,000
		TOTAL FOR CONTINUING EDUCATION.....	94,280,000

V. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF CONTINUING EDUCATION PROGRAM BY ACTIVITY	\$
		Program Administration	
		Salaries.....	\$ 719,000
		Travelling expenses.....	85,000
		Maintenance.....	60,000
			<u>864,000</u>
		Adult Training (Item 4)	
		Adult Training.....	\$ 29,450,000
			<u>29,450,000</u>
		Grants to Colleges of Applied Arts and Technology, etc. (Item 5)	
		Grants.....	\$ 50,882,000
		Ontario Council of Regents—services, allowances, expenses, etc.....	67,000
		Debentures for capital purposes—principal instalments and interest.....	3,317,000
		Payment on unfunded liability of the Pension Plan.....	200,000
			<u>54,466,000</u>
		Grant to Ryerson Polytechnical Institute, etc. (Item 6)	
		Grant.....	\$ 9,090,000
		Debentures for capital purposes—principal instalments and interest.....	410,000
			<u>9,500,000</u>
		TOTAL FOR CONTINUING EDUCATION.....	<u>\$ 94,280,000</u>
		COMMUNITY SERVICES	
		The activities in this program provide the stimulus, guidance, and professional assistance to local communities to enable them to establish and develop library services, to develop and operate projects aimed at enriching the leisure time of citizens and to develop community leadership.	
		General Expenditure	
1		Salaries.....	623,000
2		Travelling expenses.....	66,000
3		Maintenance.....	134,000
4		Surveys and Investigations, etc.—services, expenses, grants, etc.....	75,000
5		Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	200,000
6		Camps—operation, services, supplies, development, maintenance, etc....	177,000
7		Ontario Fitness Program—services, expenses, grants, etc.....	226,000
8		Grants for Programs of Recreation, Non-Profit Camps and Arena Managers' Certificates.....	1,430,000
9		Grants to Public Libraries.....	7,260,000
10		Other Payments.....	9,000
		TOTAL FOR COMMUNITY SERVICES.....	<u>10,200,000</u>

V. — DEPARTMENT OF EDUCATION — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF COMMUNITY SERVICES PROGRAM BY ACTIVITY	\$
		Youth, Recreation and Leadership Training	
		Salaries.....	\$ 487,000
		Travelling expenses.....	55,000
		Maintenance.....	57,000
		Surveys and Investigations, etc.—services, expenses, grants, etc. (Item 4).....	75,000
		Leadership Training Courses and Conferences, etc.— services, travelling expenses, etc. (Item 5).....	200,000
		Camps—operation, services, supplies, development, main- tenance, etc. (Item 6).....	177,000
		Ontario Fitness Program—services, expenses, grants, etc. (Item 7).....	226,000
		Grants (Item 8):	
		Programs of Recreation.....	\$ 1,320,000
		Non-Profit Camps.....	80,000
		Arena Managers' Certificates.....	30,000
			<u>1,430,000</u>
			<u>2,707,000</u>
		Public and Regional Library Services	
		Salaries.....	\$ 136,000
		Travelling expenses.....	11,000
		Maintenance.....	77,000
		Grants to Public Libraries (Item 9).....	7,260,000
		Other payments (Item 10):	
		Library courses and seminars— travelling expenses, allowances, rental, etc. \$	4,000
		Expenses of the Ontario Provincial Library Council.....	5,000
			<u>9,000</u>
			<u>7,493,000</u>
		TOTAL FOR COMMUNITY SERVICES.....	\$ 10,200,000
		DEPARTMENT TOTAL.....	<u>931,419,000</u>

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
601	General Expenditure	749,000	12,000	761,000
	Energy Resources Management			
602	General Expenditure	859,000	1,000,000	1,859,000
603	Disbursements	20,000,000		20,000,000
	Ontario Energy Board			
604	General Expenditure	145,000		145,000
	Renewable Resources Management			
605	General Expenditure	13,212,000		13,212,000
606	Disbursements	383,000		383,000
	Ontario Water Resources Commission			
	Commission Administration			
607	General Expenditure	2,657,000		2,657,000
	Management of the Quality and Quantity of Water			
608	General Expenditure	5,411,000		5,411,000
	Provision of Sewage and Water Facilities and Related Funding			
609	General Expenditure	1,475,000		1,475,000
610	Disbursements	32,000,000		32,000,000
	DEPARTMENT TOTAL	76,891,000	1,012,000	77,903,000
	Total General Expenditure	24,508,000	1,012,000	25,520,000
	Total Disbursements	52,383,000		52,383,000

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying support services for the operating programs.	
601		General Expenditure	
	1	Salaries.....	374,500
	2	Travelling expenses.....	14,900
	3	Maintenance.....	202,100
	4	Grants.....	143,000
	5	Charges for data processing services.....	8,000
	6	Other payments.....	6,500
			749,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	761,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	\$ 12,000
		Salaries.....	89,100
		Travelling expenses.....	5,000
		Maintenance.....	6,900
		Grants (Item 4):	
		University of Toronto re Great Lakes Institute.....	\$ 141,000
		For development of Canadian standards.....	2,000
			143,000
		Other payments (Item 6):	
		Special investigations and reports.....	\$ 5,000
		Board of Arbitration.....	1,500
			6,500
			262,500
		Personnel Administration	
		Salaries.....	\$ 27,400
		Travelling expenses.....	500
		Maintenance.....	18,100
			46,000
		Public Information	
		Salaries.....	\$ 23,700
		Travelling expenses.....	5,400
		Maintenance.....	114,800
			143,900

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Administrative Services	
		Salaries.....	\$ 234,300
		Travelling expenses.....	4,000
		Maintenance.....	62,300
		Charges for data processing services (Item 5).....	8,000
			308,600
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	\$ 761,000
		ENERGY RESOURCES MANAGEMENT	
		This program consists of four activities as follows; Administration, Energy Studies, Fuels Safety and Petroleum Resources. The purpose of the program is to foster and maintain a safe and adequate hydro-carbon fuel base within the energy sector of the Province through the execution of the regulatory function in the areas of fuel safety and fuel resource management and through the appraisal of significant matters affecting energy. Also included in this program are grants to The Hydro-Electric Power Commission of Ontario.	
602		General Expenditure	
	1	Salaries.....	606,500
	2	Travelling expenses.....	134,600
	3	Maintenance.....	42,900
	4	Well plugging.....	75,000
			859,000
	S	Grant to The Hydro-Electric Power Commission of Ontario, re Rural, Primary and Secondary Lines.....	1,000,000
		TOTAL GENERAL EXPENDITURE.....	1,859,000
603		Disbursements	
	1	Loan to The Hydro-Electric Power Commission of Ontario: re Pickering Nuclear Powered Generating Station.....	20,000,000
		TOTAL FOR ENERGY RESOURCES MANAGEMENT.....	21,859,000
		SUMMARY OF ENERGY RESOURCES MANAGEMENT PROGRAM BY ACTIVITY	
		Administration	
		Salaries.....	\$ 25,900
		Travelling expenses.....	1,600
			27,500

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF ENERGY RESOURCES MANAGEMENT PROGRAM BY ACTIVITY — Continued	\$
		Energy Studies	
		Salaries.....	\$ 24,000
		Travelling expenses.....	2,500
			26,500
		Fuels Safety	
		Salaries.....	\$ 423,300
		Travelling expenses.....	105,000
		Maintenance.....	22,700
			551,000
		Petroleum Resources	
		Salaries.....	\$ 133,300
		Travelling expenses.....	25,500
		Maintenance.....	20,200
		Well plugging (Item 4).....	75,000
			254,000
		Grants to The Hydro-Electric Power Commission of Ontario	
		General Expenditure	
S		Bonus for Rural, Primary and Secondary Lines.....	\$ 1,000,000
		Disbursements	
		Loan to The Hydro-Electric Power Commission of Ontario: re Pickering Nuclear Power Generating Station.....	20,000,000
			21,000,000
		TOTAL FOR ENERGY RESOURCES MANAGEMENT....	\$ 21,859,000
		ONTARIO ENERGY BOARD	
		This program provides for the regulation of natural gas rates and the granting of certificates of public convenience; construction of pipe lines and municipal franchises, etc. and for expanding studies of rates of return on capital costs and the gas supply and storage requirements of the province.	
		General Expenditure	
	1	Salaries.....	124,500
	2	Travelling expenses.....	3,500
	3	Maintenance.....	6,000
	4	Hearing costs.....	11,000
		TOTAL FOR ONTARIO ENERGY BOARD.....	145,000

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		RENEWABLE RESOURCES MANAGEMENT	\$
		The functions of this program are to promote the development of renewable resources through the action of Watershed Conservation Authorities, along with the construction and maintenance of Municipal water supply reservoirs outside the boundaries of Conservation Authorities, and the development of approved parks by Municipalities under The Parks Assistance Act to provide beach and overnight camping facilities.	
605		General Expenditure	
	1	Salaries.....	718,200
	2	Travelling expenses.....	111,000
	3	Maintenance.....	120,800
	4	Grants to Conservation Authorities (Administration).....	1,250,000
	5	Grants—Water.....	9,236,000
	6	Grants—Land.....	1,776,000
		TOTAL GENERAL EXPENDITURE.....	13,212,000
606		Disbursements	
	1	Loans to Conservation Authorities re Flood Control Projects.....	383,000
		Total Disbursements.....	383,000
		TOTAL FOR RENEWABLE RESOURCES MANAGEMENT.....	13,595,000
		SUMMARY OF RENEWABLE RESOURCES MANAGEMENT PROGRAM BY ACTIVITY	
		Administration	
		Salaries.....\$	398,500
		Travelling expenses.....	47,000
		Maintenance.....	27,000
		Grants to Conservation Authorities (Administration) (Item 4).....	1,250,000
			1,722,500
		Water Management	
		General Expenditure	
		Salaries.....\$	167,600
		Travelling expenses.....	22,500
		Maintenance.....	47,400
		Grants (Item 5):	
		—to Conservation Authorities re Flood Control Projects, Water Supply Reser- voirs.....	\$ 8,886,000
		—Operating and Maintenance of Dams...	150,000
		—Farm Pond Subsidies.....	200,000
			9,236,000
		Disbursements	
		Loans to Conservation Authorities re Flood Control Projects	383,000
			9,856,500

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF RENEWABLE RESOURCES MANAGEMENT PROGRAM BY ACTIVITY — Continued	\$
		Land Management	
		Salaries.....	\$ 152,100
		Travelling expenses.....	41,500
		Maintenance.....	46,400
		Grants (Item 6):	
		—to Conservation Authorities (Conserva- tion Areas).....	\$ 1,376,000
		—to Municipalities (Parks Assistance).....	400,000
			1,776,000
			2,016,000
		TOTAL FOR RENEWABLE RESOURCES MANAGEMENT.	\$ 13,595,000
		ONTARIO WATER RESOURCES COMMISSION	
		COMMISSION ADMINISTRATION	
		This program involves the overall administration of the Commission's programs and the provision of supporting administrative services.	
		General Expenditure	
607	1	Salaries.....	1,868,000
	2	Travelling expenses.....	55,000
	3	Maintenance.....	628,000
	4	Charges for data processing services.....	106,000
		TOTAL FOR COMMISSION ADMINISTRATION.	2,657,000
		SUMMARY OF COMMISSION ADMINISTRATION PROGRAM BY ACTIVITY	
		Executive Direction	
		Salaries.....	\$ 668,000
		Travelling expenses.....	26,000
		Maintenance.....	16,000
			710,000
		Legal	
		Salaries.....	\$ 69,000
		Travelling expenses.....	1,000
		Maintenance.....	2,000
			72,000
		Personnel	
		Salaries.....	\$ 134,000
		Travelling expenses.....	9,000
		Maintenance.....	37,000
			180,000

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO WATER RESOURCES COMMISSION — Continued	\$
		SUMMARY OF COMMISSION ADMINISTRATION PROGRAM BY ACTIVITY — Continued	
		Public Relations and Information	
		Salaries.....\$	64,000
		Travelling expenses.....	6,000
		Maintenance.....	116,000
			186,000
		Administrative Services	
		Salaries.....\$	353,000
		Travelling expenses.....	3,000
		Maintenance.....	135,000
			491,000
		Office Services	
		Salaries.....\$	175,000
		Travelling expenses.....	2,000
		Maintenance.....	140,000
			317,000
		Regional Offices	
		Salaries.....\$	15,000
		Maintenance.....	47,000
			62,000
		Finance	
		Salaries.....\$	284,000
		Travelling expenses.....	3,000
		Maintenance.....	65,000
			352,000
		Data Processing	
		Salaries.....\$	106,000
		Travelling expenses.....	5,000
		Maintenance.....	70,000
		Charges for data processing services (Item 4).....	106,000
			287,000
		TOTAL FOR COMMISSION ADMINISTRATION.....\$	2,657,000

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO WATER RESOURCES COMMISSION — Continued	\$
		MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER	
		This program consists of the management of the quality and quantity of the waters of Ontario which includes the inspection and supervision of public water supplies, sewage and industrial waste treatment plants, the approval of plans for new, extended or renovated installations, water quality and pollution surveys, regular water sampling, ground and sur- face water surveys, well management and extensive analyses of water, sewage, industrial waste and river samples.	
		General Expenditure	
608	1	Salaries.....	4,004,000
	2	Travelling expenses.....	395,000
	3	Maintenance.....	974,500
	4	Great Lakes water quality research.....	35,000
	5	Research Grants.....	2,500
		TOTAL FOR MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER.....	5,411,000
		SUMMARY OF MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER PROGRAM BY ACTIVITY	
		Sanitary Engineering	
		Salaries.....\$ 1,118,000	
		Travelling expenses.....139,000	
		Maintenance.....50,000	
		1,307,000	
		Industrial Wastes	
		Salaries.....\$ 444,000	
		Travelling expenses.....47,000	
		Maintenance.....5,000	
		496,000	
		Water Resources	
		Salaries.....\$ 665,000	
		Travelling expenses.....65,000	
		Maintenance.....167,000	
		897,000	
		Laboratory	
		Salaries.....\$ 930,000	
		Travelling expenses.....40,000	
		Maintenance.....434,000	
		1,404,000	

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO WATER RESOURCES COMMISSION — Continued	\$
		SUMMARY OF MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER PROGRAM BY ACTIVITY — Continued	
		Research	
		Salaries.....\$	355,000
		Travelling expenses.....	22,000
		Maintenance.....	52,500
		Great Lakes water quality research (Item 4).....	35,000
		Research Grants (Item 5).....	2,500
			467,000
		Great Lakes Water Quality Survey	
		Salaries.....\$	413,000
		Travelling expenses.....	41,000
		Maintenance.....	166,000
			620,000
		Northern Ontario Water Resources Survey	
		Salaries.....\$	79,000
		Travelling expenses.....	41,000
		Maintenance.....	100,000
			220,000
		TOTAL FOR MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER.....\$	5,411,000
		PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING	
		This program includes the development, construction, operation and financing of water supply and sewage treatment of facilities based on OWRC/Municipal agreement or on the basis of Provincial ownership.	
609		General Expenditure	
	1	Salaries.....	1,059,000
	2	Travelling expenses.....	113,000
	3	Maintenance.....	28,000
	4	Engineering studies.....	275,000
		Total General Expenditure.....	1,475,000
610		Disbursements	
	1	Municipal projects.....	7,000,000
	2	Provincial projects.....	25,000,000
		Total Disbursements.....	32,000,000
		TOTAL FOR PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING.....	33,475,000

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO WATER RESOURCES COMMISSION — Continued	\$
		SUMMARY OF PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING PROGRAM BY ACTIVITY	
		Project Development	
		Salaries.....\$ 260,000	
		Travelling expenses..... 15,000	
		Maintenance..... 6,000	
		Engineering studies (Item 4)..... 275,000	
			556,000
		Construction	
		General Expenditure	
		Salaries.....\$ 293,000	
		Travelling expenses..... 30,000	
		Maintenance..... 8,000	
		Disbursements	
		Municipal projects..... 7,000,000	
		Provincial projects..... 25,000,000	
			32,331,000
		Plant Operations	
		Salaries.....\$ 506,000	
		Travelling expenses..... 68,000	
		Maintenance..... 14,000	
			588,000
		TOTAL FOR PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING.....\$ 33,475,000	
		Total for Ontario Water Resources Commission.....\$ 41,543,000	
		DEPARTMENT TOTAL.....	77,903,000

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
701	General Expenditure.....	613,500	12,000	625,500
	Ontario Securities Commission			
702	General Expenditure.....	927,500		927,500
	Superintendent of Insurance and Registrar of Loan and Trust Corporations			
703	General Expenditure.....	560,000		560,000
	Consumer Protection			
704	General Expenditure.....	1,311,000		1,311,000
	DEPARTMENT TOTAL.....	3,412,000	12,000	3,424,000
	Total General Expenditure.....	3,412,000	12,000	3,424,000

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities providing administrative and support services for the operating programs. In addition to normal supporting activities, i.e. personnel, financial and administrative services, this program includes research, and public information services.	
701		General Expenditure	
	1	Salaries.....	352,100
	2	Travelling expenses.....	14,000
	3	Maintenance.....	135,400
	4	Conferences and conventions.....	2,000
	5	Research expenses.....	110,000
			613,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	625,500
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	\$ 12,000
		Salaries.....	150,300
		Travelling expenses.....	8,000
		Maintenance.....	21,400
		Conferences and conventions (Item 4).....	2,000
			193,700
		Research and Advisory Services	
		Salaries.....	\$ 31,900
		Travelling expenses.....	500
		Maintenance.....	8,600
		Research expenses (Item 5).....	110,000
			151,000
		Financial and Administrative Services	
		Salaries.....	\$ 145,100
		Travelling expenses.....	3,000
		Maintenance.....	22,900
			171,000
		Public Information Services	
		Salaries.....	\$ 24,800
		Travelling expenses.....	2,500
		Maintenance.....	82,500
			109,800
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 625,500

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
702		ONTARIO SECURITIES COMMISSION	\$
		This program includes the review and acceptance of prospectuses filed with the Commission; the investigation of securities transactions; the processing and review of applications received for registration and the publishing of Insider Trading Reports, as required by The Ontario Securities Act and Regulations.	
		General Expenditure	
	1	Salaries.....	818,500
	2	Travelling expenses.....	17,500
	3	Maintenance.....	91,500
		TOTAL FOR ONTARIO SECURITIES COMMISSION.....	927,500
		SUMMARY OF ONTARIO SECURITIES COMMISSION PROGRAM BY ACTIVITY	
		Ontario Securities Commission	
		Salaries.....\$ 75,700	
		Travelling expenses.....3,000	
		78,700	
		Program Administration	
		Salaries.....\$ 116,600	
		Travelling expenses.....4,000	
		Maintenance.....91,500	
		212,100	
		Prospectus Filing	
		Salaries.....\$ 210,900	
		Travelling expenses.....2,000	
		212,900	
		Investigation	
		Salaries.....\$ 315,800	
		Travelling expenses.....7,500	
		323,300	
		Registration	
		Salaries.....\$ 48,500	
		Travelling expenses.....500	
		49,000	

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF ONTARIO SECURITIES COMMISSION PROGRAM BY ACTIVITY — Continued	\$
		Insider Trading	
		Salaries.....	\$ 51,000
		Travelling expenses.....	500
			51,500
		TOTAL FOR ONTARIO SECURITIES COMMISSION.....	\$ 927,500
		SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS	
		This program includes the continuous examination and evaluation of current practices in the insurance industry relating to sufficiency of assets and validity of certifications and declarations; the examination of the financial standing of Insurance and Loan and Trust Companies and the licensing of insurance agencies.	
703		General Expenditure	
	1	Salaries.....	470,800
	2	Travelling expenses.....	24,500
	3	Maintenance.....	64,100
	4	Grants to Association of Superintendents of Insurance of the Provinces of Canada.....	600
		TOTAL FOR SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS.....	560,000
		SUMMARY OF SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries.....	\$ 101,500
		Travelling expenses.....	3,000
		Maintenance.....	64,100
		Grant to Association of Superintendents of Insurance of the Provinces of Canada (Item 4).....	600
			169,200
		Research and Development	
		Salaries.....	\$ 53,700
		Travelling expenses.....	500
			54,200

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS PROGRAM BY ACTIVITY — Continued</div> <div>Examination</div> <div>Salaries.....\$ 248,500</div> <div>Travelling expenses.....20,000</div> <div>268,500</div> <div>Agencies</div> <div>Salaries.....\$ 67,100</div> <div>Travelling expenses.....1,000</div> <div>68,100</div> <div>TOTAL FOR SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS.\$ 560,000</div>	\$
		<div>CONSUMER PROTECTION</div> <div>The functions of this program are the licensing and regulation of Used Car Dealers and Salesmen, Real Estate Brokers and Salesmen, Collection Agencies, Mortgage Brokers, and Upholstered and Stuffed Articles Manufacturers and Renovators, the examination of the financial standing of Credit Unions and the investigation of the operations of Cemetery Trust funds.</div> <div>General Expenditure</div> <div>Salaries.....1,055,900</div> <div>Travelling expenses.....87,000</div> <div>Maintenance.....133,100</div> <div>Grants.....35,000</div> <div>TOTAL FOR CONSUMER PROTECTION.....1,311,000</div>	
704	1	Salaries.....	1,055,900
	2	Travelling expenses.....	87,000
	3	Maintenance.....	133,100
	4	Grants.....	35,000
		TOTAL FOR CONSUMER PROTECTION.....	1,311,000
		<div>SUMMARY OF CONSUMER PROTECTION PROGRAM BY ACTIVITY</div> <div>Program Administration</div> <div>Salaries.....\$ 228,700</div> <div>Travelling expenses.....11,000</div> <div>Maintenance.....18,400</div> <div>Grants (Item 4):</div> <div>Credit Counselling Service, Metropolitan Toronto.....\$ 25,000</div> <div>Consumer Debt Counselling Service, London.....5,000</div> <div>Credit Counselling Service, Brantford and Brant County.....5,00035,000</div> <div>293,100</div>	

VII. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF CONSUMER PROTECTION PROGRAM BY ACTIVITY — Continued	\$
		Registration	
		Salaries	\$ 154,200
		Maintenance	80,800
			<u>235,000</u>
		Inspection	
		Salaries	\$ 381,500
		Travelling expenses	44,000
		Maintenance	12,400
			<u>437,900</u>
		Examination	
		Salaries	\$ 236,200
		Travelling expenses	20,000
		Maintenance	12,400
			<u>268,600</u>
		Cemeteries Counselling Services	
		Salaries	\$ 55,300
		Travelling expenses	12,000
		Maintenance	9,100
			<u>76,400</u>
		TOTAL FOR CONSUMER PROTECTION	<u><u>\$1,311,000</u></u>
		DEPARTMENT TOTAL	<u><u>3,424,000</u></u>

VIII. — DEPARTMENT OF HEALTH

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
801	General Expenditure	19,364,000	22,000	19,386,000
	Public Health			
802	General Expenditure	62,674,000		62,674,000
	Mental Health			
803	General Expenditure	137,537,000		137,537,000
	Medical Services Insurance			
804	General Expenditure	41,237,000		41,237,000
	Health Insurance Registration			
805	General Expenditure	11,505,000		11,505,000
	Ontario Hospital Services			
806	General Expenditure	99,611,000		99,611,000
807	Disbursements	25,781,000		25,781,000
	DEPARTMENT TOTAL	397,709,000	22,000	397,731,000
	Total General Expenditure	371,928,000	22,000	371,950,000
	Total Disbursements	25,781,000		25,781,000

VIII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities representing the administrative and supporting services for the operating programs. As well as the normal supporting activities, i.e., information, legal, personnel, financial, administrative and systems and procedures services, the program also includes a research and planning activity and is the program wherein the activities of the various Ministerial Agencies are co-ordinated.	
801		General Expenditure	
	1	Salaries.....	2,869,600
	2	Travelling expenses.....	116,100
	3	Maintenance.....	638,500
	4	Special investigations and reports.....	402,600
	5	General Health Services Grants.....	8,018,500
	6	Research and Planning Grants and Bursaries.....	6,479,700
	7	Federal Health Grants—Operating Fund.....	500,000
	8	Other payments—Financial Services.....	335,000
	9	Unforeseen and unprovided.....	4,000
			19,364,000
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
S		Governors of the University of Toronto—Banting and Best Research Fund.....	10,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	19,386,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	344,200
		Travelling expenses.....	17,000
		Maintenance.....	87,000
		Special investigations and reports (Item 4):	
		Ontario Council of Health—services and expenses.....\$	165,000
		Drug Quality and Therapeutics Committee—services and expenses.....	22,600
		Committee on the Healing Arts—services and expenses.....	215,000
			402,600
		General Health Services Grants (Item 5):	
		Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister).....\$	6,566,000
		Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister).....	1,400,000
		Canadian Red Cross Society.....	20,000
		College of Nurses.....	20,000
		Registered Nurses' Association of Ontario..	5,000
		University of Western Ontario Faculty of Medicine.....	7,500
			8,018,500
		Unforeseen and unprovided (Item 9).....	4,000
			8,885,300

VIII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Information Services	
		Salaries.....\$	82,200
		Travelling expenses.....	8,000
		Maintenance.....	45,700
			135,900
		Legal Services	
		Salaries.....\$	68,900
		Travelling expenses.....	2,000
		Maintenance.....	3,800
			74,700
		Personnel Services	
		Salaries.....\$	342,300
		Travelling expenses.....	12,500
		Maintenance.....	73,400
			428,200
		Executive Director — Financial and Administrative Services	
		Salaries.....\$	38,600
		Travelling expenses.....	1,000
		Maintenance.....	8,500
			48,100
		Financial Services	
		Salaries.....\$	670,100
		Travelling expenses.....	39,100
		Maintenance.....	36,200
		Other payments (Item 8):	
		Unemployment insurance.....\$	35,000
		Workmen's Compensation Board—awards and costs.....	300,000
			335,000
			1,080,400
		Administrative Services	
		Salaries.....\$	475,600
		Travelling expenses.....	19,500
		Maintenance.....	345,500
			840,600

VIII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Systems and Procedures	
		Salaries.....\$	154,200
		Travelling expenses.....	3,700
		Maintenance.....	2,200
			<u>160,100</u>
		Research and Planning Services	
S		Governors of the University of Toronto—Banting and Best Research Fund.....\$	10,000
		Salaries.....	693,500
		Travelling expenses.....	13,300
		Maintenance.....	36,200
		Research and Planning Grants and Bursaries (Item 6):	
		Bursaries and Seminars for Medical, Dental and Other Health service personnel (in amounts as may be authorized by the Minister).....\$	1,600,000
		Clinical, Applied, Operational and other Health Research (in amounts as may be authorized by the Minister).....	4,859,700
		Governors of the University of Toronto— Banting and Best Research Fund.....	20,000
			<u>6,479,700</u>
		Federal Health Grants—Operating Fund (Item 7).....	500,000
			<u>7,732,700</u>
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	<u>19,386,000</u>
		PUBLIC HEALTH	
		The functions of this program are to support and complement medical practitioners and other private and public health agencies in the preven- tion and control of diseases and the care and rehabilitation of the sick. The program also includes assistance to local health departments and health units and homes for special care. In some areas direct health services to the public are provided.	
		General Expenditure	
	1	Salaries.....	11,728,500
	2	Travelling expenses.....	593,800
	3	Maintenance.....	3,805,200
	4	General Health Services Grants.....	1,367,500
	5	Grants and Payments for Diagnosis, Treatment and Rehabilitation.....	30,488,000
	6	Grants to Diagnostic Laboratories.....	120,000
	7	Local Health Services Grants.....	14,571,000
		TOTAL FOR PUBLIC HEALTH.....	<u>62,674,000</u>

VIII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF PUBLIC HEALTH PROGRAM BY ACTIVITY	\$
		Program Administration and the Operation of Schools for Registered Nursing Assistants	
		Salaries.....	\$ 643,200
		Travelling expenses.....	5,500
		Maintenance.....	747,500
		General Health Services Grants (Item 4):	
		Health League of Canada.....	\$ 2,500
		Canadian Public Health Association.....	5,000
		St. Elizabeth Visiting Nurses Association..	1,250
		Grants for Community Health Facilities ..	1,160,000
			1,168,750
			2,564,950
		Special Health Services	
		Salaries.....	\$ 2,025,900
		Travelling expenses.....	198,000
		Maintenance.....	379,400
		General Health Services Grants (Item 4):	
		Connaught Laboratories.....	\$ 15,250
		Canadian Hemophilia Society—Ontario	
		Chapter.....	2,000
		Canadian Paraplegic Association.....	3,500
		Canadian Arthritis and Rheumatism	
		Society (Ontario Division).....	15,000
		Canadian Association of Occupational	
		Therapy.....	5,000
		Multiple Sclerosis Society of Canada.....	2,000
		Grants to assist rehabilitation programs,	
		including training of personnel, as may be	
		approved by the Lieutenant Governor in	
		Council.....	100,000
		Maternal and Child Health—costs and ex-	
		penses—under authority of The Public	
		Health Act.....	50,000
		Ontario Society for Crippled Children.....	6,000
			198,750
		Grants and Payments for Diagnosis, Treat-	
		ment and Rehabilitation (Item 5):	
		Venereal Disease Control—grants for oper-	
		ation of Clinics, including treatment of	
		patients, etc.....	\$ 40,000
		Outbreaks of Diseases, Sanitary Investiga-	
		tions, Control of Typhoid and Paraty-	
		phoid Fever, including compensation for	
		Carriers, Health Education, free distribu-	
		tion of biological and other products for	
		the prevention and cure of disease, and	
		medical care in unorganized districts, ser-	
		vices and expenses.....	1,000,000
		Convalescent Summer Camps and Canadian	
		Mothercraft Centre (in amounts as may	
		be authorized by the Minister).....	93,000
		Provincial Aid re Homes for Special Care ..	21,647,000
		Home Care Assistance (in amounts as may	
		be authorized by the Minister).....	2,800,000
		Costs and expenses of prescribed drugs and	
		equipment re children with Cystic Fibro-	
		sis.....	325,000

VIII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF PUBLIC HEALTH PROGRAM BY ACTIVITY — Continued	\$
		Special Health Services — Continued	
		Medical expenses and costs re disabilities attributable to the drug Thalidomide	14,500
		Tuberculosis Prevention Extension, includ- ing Pneumothorax treatments, x-rays and medical supervision of persons on chemo- therapy, free tuberculin and biologicals; and assistance to indigents from unor- ganized territory or without municipal residence, including burial, etc.	148,500
		Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act.	4,400,000
		Maintenance of Ontario Residents as pa- tients in sanatoria in other Provinces . . .	20,000
			<u>30,488,000</u>
			33,290,050
		Environmental Health Services	
		Salaries	\$ 4,042,000
		Travelling expenses	282,800
		Maintenance	1,349,600
			<u>5,674,400</u>
		Laboratory Services	
		Salaries	\$ 4,282,000
		Travelling expenses	20,500
		Maintenance	1,204,100
		Grants to Hospital Laboratories re Community Diagnostic Public Health (in amounts as may be authorized by the Minister) (Item 6)	120,000
			<u>5,626,600</u>
		Local Health Services	
		Salaries	\$ 735,400
		Travelling expenses	87,000
		Maintenance	124,600
		Local Health Services Grants (Item 7):	
		Grants to Official Local Health Agencies under authority of The Public Health Act	\$14,520,000
		Special Training of Health Personnel (in amounts as may be authorized by the Minister)	6,000
		Grants for School Dental Services under authority of The Public Health Act	45,000
			<u>14,571,000</u>
			15,518,000
		TOTAL FOR PUBLIC HEALTH	<u>\$ 62,674,000</u>

VIII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
803		MENTAL HEALTH	\$
		This program is concerned with the provision of preventive, diagnostic, treatment, training and rehabilitation services for the mentally ill and retarded. The program includes facilities established and operated by the Government as well as those operated by a local agency with financial assistance from the Department of Health.	
		General Expenditure	
	1	Salaries	97,617,100
	2	Travelling expenses	69,500
	3	Maintenance	23,670,900
	4	Mental Health Grants	287,000
	5	Other payments—Mental Health Services	15,892,500
		TOTAL FOR MENTAL HEALTH	137,537,000
		SUMMARY OF MENTAL HEALTH PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries	\$ 520,300
		Travelling expenses	3,500
		Maintenance	133,500
		Mental Health Grants (Item 4):	
		Ontario Mental Health Foundation	\$ 270,000
		Canadian Mental Health Association	10,000
		Lorimer Lodge, Toronto	5,000
		Ontario Association for Children with Learning Difficulties	2,000
		Other payments—Mental Health Services (Item 5):	
		Boards of Review—services and expenses	\$ 87,500
		Accreditation Board—services and expenses	5,000
		Ontario Hospital Services Commission, in reimbursement of expenditures re mental health care:	
		Capital	\$ 500,000
		Operations	15,300,000
			15,800,000
			15,892,500
			16,836,800
		Patients Services	
		Salaries	\$ 97,096,800
		Travelling expenses	66,000
		Maintenance	23,537,400
			120,700,200
		TOTAL FOR MENTAL HEALTH	\$137,537,000

VIII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		MEDICAL SERVICES INSURANCE	\$
		This program consists of activities relating to the administration, operation and control of the Ontario Medical Services Insurance Plan.	
804		General Expenditure	
	1	Salaries	3,407,900
	2	Travelling expenses	16,500
	3	Maintenance	812,600
	4	Payments authorized under The Medical Services Insurance Act	37,000,000
		TOTAL FOR MEDICAL SERVICES INSURANCE	41,237,000
		SUMMARY OF MEDICAL SERVICES INSURANCE PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries	\$ 768,400
		Travelling expenses	11,500
		Maintenance	631,500
			<u>1,411,400</u>
		Research and Development	
		Salaries	\$ 112,400
		Travelling expenses	1,000
		Maintenance	3,350
			<u>116,750</u>
		Claims Assessment, Adjudication and Payment	
		Salaries	\$ 2,527,100
		Travelling expenses	4,000
		Maintenance	177,750
		Payments authorized under The Medical Services Insurance Act (Item 4)	37,000,000
			<u>39,708,850</u>
		TOTAL FOR MEDICAL SERVICES INSURANCE	\$ 41,237,000

VIII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
805		HEALTH INSURANCE REGISTRATION	\$
		This program covers the enrolment of persons, the collection and cashiering of premiums, the entitlement of persons to coverage for insured services and the provision of a public information service, under The Hospital Services Commission Act and The Medical Services Insurance Act. Also included in the program is a data processing unit which provides services for the entire department.	
		General Expenditure	
	1	Salaries.....	7,716,000
	2	Travelling expenses.....	113,500
	3	Maintenance.....	2,059,500
	4	Data Processing—rental of equipment.....	1,616,000
		TOTAL FOR HEALTH INSURANCE REGISTRATION.....	11,505,000
		SUMMARY OF HEALTH INSURANCE REGISTRATION PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries.....\$ 137,700	
		Travelling expenses..... 6,000	
		Maintenance..... 288,000	
		431,700	
		Finance and Administration	
		Salaries.....\$ 927,800	
		Travelling expenses..... 3,500	
		Maintenance..... 1,222,000	
		2,153,300	
		Insurance Services	
		Salaries.....\$ 4,094,500	
		Travelling expenses..... 100,000	
		Maintenance..... 272,800	
		4,467,300	
		Data Processing	
		Salaries.....\$ 2,556,000	
		Travelling expenses..... 4,000	
		Maintenance..... 276,700	
		Data Processing—rental of equipment..... 1,616,000	
		4,452,700	
		TOTAL FOR HEALTH INSURANCE REGISTRATION... \$ 11,505,000	

VIII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO HOSPITAL SERVICES	\$
		This program consists of activities relating to the administration and operation of the Hospital Care Plan and contributions towards the operation and construction of hospitals and related facilities.	
806		General Expenditure	
	1	Contributions to the Ontario Hospital Services Commission—program administration (excluding services rendered by the H.I.R.B.).....	6,000,000
	2	Contributions to the Ontario Hospital Services Commission—operation of hospitals and related facilities.....	53,200,000
	3	Grants to Public Hospitals or Boards incorporated for the construction and operation of nurses residences and schools for the education of hospital personnel.....	40,411,000
		Total General Expenditure.....	99,611,000
807		Disbursements	
	1	Capital Financial Assistance.....	25,781,000
		Total Disbursements.....	25,781,000
		TOTAL FOR ONTARIO HOSPITAL SERVICES.....	125,392,000
		SUMMARY OF ONTARIO HOSPITAL SERVICES PROGRAM BY ACTIVITY	
		Program Administration	
		Contributions to the Ontario Hospital Services Commission (Item 1):	
		Program administration.....	\$ 6,000,000
		Operation of Hospitals and Related Facilities	
		Contributions to the Ontario Hospital Services Commission (Item 2):	
		Operation of Hospitals and related facilities.....	\$ 53,000,000
		Indigents from Unorganized Territory.....	100,000
		Indigent immigrants.....	100,000
			53,200,000

VIII. — DEPARTMENT OF HEALTH — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		<p>SUMMARY OF ONTARIO HOSPITAL SERVICES PROGRAM BY ACTIVITY — Continued</p> <p>Construction of Hospitals and Related Facilities</p> <p>General Expenditure</p> <p>Grants to Public Hospitals and Boards (Item 3).....\$ 40,411,000</p> <p>Disbursements</p> <p>Capital Financial Assistance..... 25,781,000</p> <p>66,192,000</p> <p>TOTAL FOR ONTARIO HOSPITAL SERVICES.....\$125,392,000</p> <p>DEPARTMENT TOTAL.....</p>	<p>397,731,000</p>

IX. — DEPARTMENT OF HIGHWAYS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
901	General Expenditure.....	11,370,000	24,000	11,394,000
	Road Maintenance			
902	General Expenditure.....	134,741,000		134,741,000
	Road Construction			
903	General Expenditure.....	333,703,000		333,703,000
	GO Transit			
904	General Expenditure.....	3,479,000		3,479,000
	DEPARTMENT TOTAL.....	483,293,000	24,000	483,317,000
	Total General Expenditure.....	483,293,000	24,000	483,317,000

IX. — DEPARTMENT OF HIGHWAYS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program includes the general, over-all administration of the Department, and such support services as cannot be allocated directly to the Construction or Maintenance Programs.	
901		General Expenditure	
	1	Salaries.....	5,413,000
	2	Travelling expenses.....	243,000
	3	Maintenance.....	1,581,000
	4	Data processing operating costs.....	1,945,000
	5	Grants.....	297,000
	6	Insurance and claims.....	350,000
	7	Office furniture and equipment—purchases, rental, servicing and repair.....	638,000
	8	Research carried out by Universities and Other Organizations.....	150,000
	9	Other payments.....	753,000
			11,370,000
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
S		City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1941, Chap. 48.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	11,394,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	799,000
		Travelling expenses.....	47,000
		Maintenance.....	41,000
		Grants (Item 5):	
		Ontario Good Roads Association.....\$	2,000
		Canadian Good Roads Association.....	15,000
		St. Clair Parkway Commission.....	250,000
		Sixth World Highway Conference.....	30,000
			297,000
		Other payments (Item 9):	
		Roads publicity.....\$	170,000
		Annual Report and maps.....	163,000
		Workmen's Compensation.....	300,000
		Unemployment insurance.....	120,000
			753,000
S		City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1941, Chap. 48.....	12,000
			1,961,000
		Financial Services	
		Salaries.....\$	1,712,000
		Travelling expenses.....	126,000
		Maintenance.....	40,000
			1,878,000

IX. — DEPARTMENT OF HIGHWAYS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Legal Services	
		Salaries.....	\$ 272,000
		Travelling expenses.....	8,000
		Maintenance.....	8,000
		Insurance and claims (Item 6).....	350,000
			638,000
		Personnel Services	
		Salaries.....	\$ 415,000
		Travelling expenses.....	25,000
		Maintenance.....	57,000
			497,000
		Collection Costs at Toll Bridges	
		Salaries.....	\$ 499,000
		Travelling expenses.....	3,000
		Maintenance.....	59,000
			561,000
		Office Services	
		Salaries.....	\$ 1,271,000
		Travelling expenses.....	14,000
		Maintenance.....	1,336,000
		Office furniture and equipment—purchase, rental, service and repair (Item 7).....	638,000
			3,259,000
		Data Processing Operating Costs (Item 4)	
		Salaries.....	\$ 987,000
		Travelling expenses.....	8,000
		Maintenance.....	175,000
		Rental of equipment.....	1,092,000
			2,262,000
		Less: Recoveries from Departments.....	317,000
			1,945,000
		Research	
		Salaries.....	\$ 445,000
		Travelling expenses.....	20,000
		Maintenance.....	40,000
		Research carried out by Universities and Other Organiza- tions (Item 8).....	150,000
			655,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 11,394,000

IX. — DEPARTMENT OF HIGHWAYS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ROAD MAINTENANCE	\$
		This program includes the maintenance of the King's Highway System, and assistance to municipalities towards the maintenance costs of the municipal road system. The Program also includes a number of support activities.	
902		General Expenditure	
		King's Highway System	
	1	General maintenance.....	28,141,000
	2	Winter maintenance.....	28,591,000
	3	Repaving of present roads.....	3,527,000
	4	District administration.....	11,864,000
			72,123,000
		Municipal Assistance	
	5	Development Roads.....	355,000
	6	Roads in Unincorporated Townships in Northern Ontario.....	1,352,000
	7	Municipal subsidies.....	53,000,000
			54,707,000
		Head Office Support	
	8	Salaries.....	2,766,000
	9	Travelling expenses.....	211,000
	10	Maintenance.....	236,000
	11	Equipment purchases.....	3,575,000
	12	Other payments.....	1,123,000
			7,911,000
		TOTAL FOR ROAD MAINTENANCE.....	134,741,000
		SUMMARY OF ROAD MAINTENANCE PROGRAM BY ACTIVITY	
		King's Highway System	
		General maintenance (Item 1):	
		Patrol costs.....	\$20,881,000
		Gravel crushing.....	1,200,000
		Dust laying.....	1,100,000
		Surface treatment.....	750,000
		Hot mix patching.....	1,700,000
		Mulching.....	300,000
		Operation of ferries.....	1,000,000
		Bridge painting and repairs.....	610,000
		Provision for flood and storm damage.....	300,000
		Sundry recoverable expenditures.....	300,000
			\$ 28,141,000
		Winter maintenance (Item 2).....	28,591,000
		Repaving of present roads (Item 3).....	3,527,000

IX. — DEPARTMENT OF HIGHWAYS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF ROAD MAINTENANCE PROGRAM BY ACTIVITY — Continued</div> <div>King's Highway System — Continued</div> <div>District administration (Item 4): General salaries and maintenance.....\$ 3,300,000 Maintenance engineering.....2,725,000 Municipal engineering and services.....1,320,000 Warehousing and stores operations.....1,800,000 Telecommunications.....725,000 Maintenance of lands and buildings.....1,560,000 Other overhead expenditures.....434,000</div> <div>11,864,000</div> <div>72,123,000</div> <div>Municipal Assistance</div> <div>Development roads (Item 5).....\$ 355,000 Roads in Unincorporated Townships in Northern Ontario (Item 6).....1,352,000 Municipal subsidies (Item 7).....53,000,000</div> <div>54,707,000</div> <div>Head Office Support</div> <div>Salaries.....\$ 2,766,000 Travelling expenses.....211,000 Maintenance.....236,000 Equipment purchases (Item 11).....3,575,000 Other payments (Item 12): Teletype rentals.....\$ 105,000 Mobile radio system.....340,000 Maintenance and repair of properties.....678,000</div> <div>1,123,000</div> <div>7,911,000</div> <div>TOTAL FOR ROAD MAINTENANCE.....\$134,741,000</div>	\$
		<div>ROAD CONSTRUCTION</div> <div>This program consists of the construction of King's Highways, including support activities for planning, design, and supervision of construction work. Provision is also included in the program for assisting municipalities in the construction costs of municipal roads.</div> <div>General Expenditure</div> <div>King's Highway System</div> <div>1 Road construction and property purchases.....</div> <div>189,096,000</div> <div>189,096,000</div> <div>Municipal Assistance</div> <div>2 Development roads.....</div> <div>22,269,000</div> <div>3 Roads in Unincorporated Townships in Northern Ontario.....</div> <div>931,000</div> <div>4 Municipal subsidies.....</div> <div>90,500,000</div> <div>5 Special municipal studies.....</div> <div>220,000</div> <div>113,920,000</div>	

IX — DEPARTMENT OF HIGHWAYS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ROAD CONSTRUCTION — Continued	\$
		General Expenditure — Continued	
		Head Office Support	
6		Salaries.....	19,588,000
7		Travelling expenses.....	2,146,000
8		Maintenance.....	1,393,000
9		Consultants' fees.....	4,055,000
10		Traffic and functional planning studies.....	940,000
11		Rental of equipment, soils and foundation investigations.....	550,000
12		Other payments.....	2,015,000
			<u>30,687,000</u>
		TOTAL FOR ROAD CONSTRUCTION.....	<u>333,703,000</u>
		SUMMARY OF ROAD CONSTRUCTION PROGRAM BY ACTIVITY	
		King's Highway System	
		Road construction and property purchases (Item 1):	
		Construction by contract.....	\$140,996,000
		Construction by day labour.....	4,800,000
		Connecting link construction.....	13,500,000
		Miscellaneous construction.....	4,800,000
		Property purchases.....	25,000,000
			<u>189,096,000</u>
		Municipal Assistance	
		Development roads (Item 2).....	\$ 22,269,000
		Roads in Unincorporated Townships in Northern Ontario (Item 3).....	931,000
		Municipal subsidies (Item 4).....	90,500,000
		Special municipal studies (Item 5).....	220,000
			<u>113,920,000</u>
		Head Office Support	
		Salaries.....	\$ 19,588,000
		Travelling expenses.....	2,146,000
		Maintenance.....	1,393,000
		Consultants' fees (Item 9).....	4,055,000
		Traffic and functional planning studies (Item 10).....	940,000
		Rental of equipment, soils and foundation investigations (Item 11).....	550,000
		Other payments (Item 12):	
		Building improvements, site preparation and new buildings.....	\$ 1,915,000
		Bailey Bridge parts.....	100,000
			<u>2,015,000</u>
			<u>30,687,000</u>
		TOTAL FOR ROAD CONSTRUCTION.....	<u>\$333,703,000</u>

IX — DEPARTMENT OF HIGHWAYS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
904		GO TRANSIT	\$
		The function of this program is to provide for a commuter passenger service on the lakeshore line between Pickering and Hamilton.	
		General Expenditure	
	1	Salaries.....	115,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	285,000
	4	Railway operating costs—net.....	2,825,000
	5	Stations and parking lots—construction and improvements.....	250,000
		TOTAL FOR GO TRANSIT.....	3,479,000
		SUMMARY OF GO TRANSIT PROGRAM	
		Operational Costs	
		Salaries.....\$ 115,000	
		Travelling expenses..... 4,000	
		Maintenance:	
		Liability insurance.....\$ 86,000	
		Station maintenance..... 100,000	
		Advertising and promotion..... 35,000	
		Other costs..... 64,000	285,000
		Railway operating costs—net (Item 4):	
		Railway operating costs..... 5,710,000	
		Less: Commuter fares..... 2,885,000	2,825,000
			3,229,000
		Capital Costs (Item 5)	
		Stations and parking lots—construction and improvements.....	250,000
			250,000
		TOTAL FOR GO TRANSIT.....\$	3,479,000
		DEPARTMENT TOTAL.....	483,317,000

X. — DEPARTMENT OF LABOUR
SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1001	General Expenditure.....	2,796,000	12,000	2,808,000
	Safety and Technical Services			
1002	General Expenditure.....	3,864,000		3,864,000
	Industrial Relations			
1003	General Expenditure.....	1,349,000		1,349,000
	Manpower Development			
1004	General Expenditure.....	12,556,000		12,556,000
	Human Rights Commission			
1005	General Expenditure.....	315,000		315,000
	Employment Standards			
1006	General Expenditure.....	1,185,000		1,185,000
1007	Charges.....	7,500,000		7,500,000
	Athletics Commission			
1008	General Expenditure.....	168,000		168,000
	DEPARTMENT TOTAL.....	29,733,000	12,000	29,745,000
	Total General Expenditure.....	22,233,000	12,000	22,245,000
	Total Charges.....	7,500,000		7,500,000

X. — DEPARTMENT OF LABOUR — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of eight activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Labour Safety Council.	
		General Expenditure	
1001	1	Salaries.....	1,695,000
	2	Travelling expenses.....	73,000
	3	Maintenance.....	843,000
	4	Miscellaneous Grants.....	1,000
	5	Research Grants.....	15,000
	6	Charges for data processing services.....	119,000
	7	Other payments.....	50,000
			2,796,000
	S	Minister R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	2,808,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	134,000
		Travelling expenses.....	13,000
		Maintenance.....	45,000
		Miscellaneous Grants (Item 4).....	1,000
			205,000
		Legal Services	
		Salaries.....\$	101,000
		Travelling expenses.....	11,000
		Maintenance.....	26,000
			138,000
		Research	
		Salaries.....\$	292,000
		Travelling expenses.....	8,000
		Maintenance.....	91,000
		Research Grants (Item 5).....	15,000
			406,000
		Labour Safety Council	
		Salaries.....\$	48,000
		Travelling expenses.....	13,000
		Maintenance.....	28,000
			89,000

X. — DEPARTMENT OF LABOUR — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Administrative Services	
		Salaries.....	737,000
		Travelling expenses.....	17,000
		Maintenance.....	431,000
		Other payments (Item 7):	
		Unemployment insurance.....\$	3,000
		Workmen's Compensation.....	12,000
		Blind Workmen's Compensation.....	35,000
			50,000
			1,235,000
		Information Services	
		Salaries.....\$	87,000
		Travelling expenses.....	4,000
		Maintenance.....	201,000
			292,000
		Systems and Data Processing	
		Salaries.....\$	248,000
		Travelling expenses.....	4,000
		Maintenance.....	19,000
		Charges for data processing services (Item 6).....	119,000
			390,000
		Executive Director Manpower Services	
		Salaries.....\$	48,000
		Travelling expenses.....	3,000
		Maintenance.....	2,000
			53,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$	2,808,000
		SAFETY AND TECHNICAL SERVICES	
		This program consists of five operating activities co-ordinated by the Office of the Executive Director, to ensure public safety and safe working conditions through the inspection of elevators, pressure vessels, construction sites and commercial and industrial premises. In addition, professional staff are employed to approve industrial plant drawings and licenses are issued for the operation of elevators and pressure vessels.	
		General Expenditure	
	1	Salaries.....	3,062,000
	2	Travelling expenses.....	485,000
	3	Maintenance.....	307,000
	4	Board of Review.....	10,000
		TOTAL FOR SAFETY AND TECHNICAL SERVICES.....	3,864,000

X. — DEPARTMENT OF LABOUR — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF SAFETY AND TECHNICAL SERVICES PROGRAM BY ACTIVITY	\$
		Office of the Executive Director	
		Salaries.....\$	41,000
		Travelling expenses.....	3,000
		Maintenance.....	5,000
			49,000
		Operating Engineers	
		Salaries.....\$	201,000
		Travelling expenses.....	37,000
		Maintenance.....	30,000
		Board of Review (Item 4).....	10,000
			278,000
		Boiler Inspection	
		Salaries.....\$	648,000
		Travelling expenses.....	133,000
		Maintenance.....	15,000
			796,000
		Elevator Inspection	
		Salaries.....\$	747,000
		Travelling expenses.....	78,000
		Maintenance.....	30,000
			855,000
		Construction Safety	
		Salaries.....\$	237,000
		Travelling expenses.....	47,000
		Maintenance.....	82,000
			366,000
		Industrial Safety	
		Salaries.....\$	1,188,000
		Travelling expenses.....	187,000
		Maintenance.....	145,000
			1,520,000
		TOTAL FOR SAFETY AND TECHNICAL SERVICES.....\$	3,864,000

X. — DEPARTMENT OF LABOUR — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		INDUSTRIAL RELATIONS	\$
		This program consists of two activities engaged in maintaining or achieving a reasonable relationship between employers and employees by administering and enforcing The Labour Relations Act, and mediating disputes.	
1003		General Expenditure	
	1	Salaries.....	837,000
	2	Travelling expenses.....	125,000
	3	Maintenance.....	90,000
	4	Conciliation and Arbitration Boards.....	240,000
	5	Per Session allowances.....	57,000
		TOTAL FOR INDUSTRIAL RELATIONS.....	1,349,000
		SUMMARY OF INDUSTRIAL RELATIONS PROGRAM BY ACTIVITY	
		Conciliation Services	
		Salaries.....\$	303,000
		Travelling expenses.....	75,000
		Maintenance.....	16,000
		Conciliation and Arbitration Boards (Item 4):	
		Conciliation Boards.....\$	125,000
		Rental of meeting rooms.....	25,000
		Labour Management Arbitration	
		Commission.....	90,000
			<u>240,000</u>
			<u>634,000</u>
		Labour Relations Board	
		Salaries.....\$	534,000
		Travelling expenses.....	50,000
		Maintenance.....	74,000
		Per Session allowances (Item 5).....	57,000
			<u>715,000</u>
		TOTAL FOR INDUSTRIAL RELATIONS.....\$	1,349,000

X. — DEPARTMENT OF LABOUR — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		MANPOWER DEVELOPMENT	\$
		This program consists of two major activities concerned with developing and protecting Ontario's Manpower resources through Apprenticeship Training, short-term training in industry, and by certification of Ontario's journeyman work force. Equal training and employment opportunities for the female sector of the Provincial labour force are promoted through the activities of the Women's Bureau.	
1004		General Expenditure	
	1	Salaries	1,759,000
	2	Travelling expenses	185,000
	3	Maintenance	229,000
	4	Training in Industry	1,750,000
	5	Apprenticeship Training	8,525,000
	6	Other payments	108,000
		TOTAL FOR MANPOWER DEVELOPMENT	12,556,000
		SUMMARY OF MANPOWER DEVELOPMENT PROGRAM BY ACTIVITY	
		Industrial Training	
		Salaries \$	1,703,000
		Travelling expenses	182,000
		Maintenance	204,000
		Training in Industry (Item 4)	1,750,000
		Apprenticeship Training (Item 5):	
		Awards and prizes \$	5,000
		Allowances	2,250,000
		Transportation	15,000
		Tuition	6,215,000
		Sundry expenses	40,000
			8,525,000
		Other payments (Item 6):	
		Examination development \$	28,000
		Advisory Committees	10,000
		Examiners' fees	20,000
		Promotion of student summer employment	50,000
			108,000
			12,472,000
		Women's Bureau	
		Salaries \$	56,000
		Travelling expenses	3,000
		Maintenance	25,000
			84,000
		TOTAL FOR MANPOWER DEVELOPMENT	\$ 12,556,000

X. — DEPARTMENT OF LABOUR — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
1005		HUMAN RIGHTS COMMISSION	\$
		The Commission administers, enforces and publicizes the Ontario Human Rights Code and The Age Discrimination Act.	
		General Expenditure	
	1	Salaries.....	194,000
	2	Travelling expenses.....	28,000
1006	3	Maintenance.....	93,000
		TOTAL FOR HUMAN RIGHTS COMMISSION.....	315,000
		EMPLOYMENT STANDARDS	
		The function of this program is to prevent the exploitation of the Province's manpower resources by administering and enforcing The Employment Standards Act, 1968.	
		General Expenditure	
1007	1	Salaries.....	816,000
	2	Travelling expenses.....	143,000
	3	Maintenance.....	76,000
	4	Bank charges re Vacation with Pay Stamps.....	150,000
		Total General Expenditure.....	1,185,000
1008		Charges	
	1	Redemption of Vacation Pay Claims.....	7,500,000
		Total Charges.....	7,500,000
		TOTAL FOR EMPLOYMENT STANDARDS.....	8,685,000
		ATHLETICS COMMISSION	
		The commission is responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sport equipment.	
1008		General Expenditure	
	1	Salaries.....	23,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	2,000
	4	Assistance to Amateur Sport.....	140,000
1008		TOTAL FOR ATHLETICS COMMISSION.....	168,000
		DEPARTMENT TOTAL.....	29,745,000

XI. — DEPARTMENT OF LANDS AND FORESTS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1101	General Expenditure	5,324,000	12,000	5,336,000
	Resource Protection and Development			
1102	General Expenditure	39,748,000		39,748,000
	Recreation			
1103	General Expenditure	19,990,000		19,990,000
	DEPARTMENT TOTAL	65,062,000	12,000	65,074,000
	Total General Expenditure	65,062,000	12,000	65,074,000

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs.	
1101		General Expenditure	
	1	Salaries.....	2,145,000
	2	Travelling expenses.....	82,000
	3	Maintenance.....	1,110,500
	4	Damages and claims.....	10,000
	5	Advisory Committee to Minister—travelling and incidental expenses...	5,000
	6	Grant to Canadian Council of Resource Ministers.....	35,000
	7	Unemployment insurance.....	110,000
	8	Charges for data processing services.....	150,000
	9	Workmen's Compensation Board.....	198,000
	10	Ontario Forestry Association.....	12,500
	11	Training and Development.....	1,466,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	5,324,000
			12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	5,336,000
			<hr/>
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
		Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	165,000
		Travelling expenses.....	10,000
		Maintenance.....	20,000
		Advisory Committee to Minister (Item 5)—travelling and incidental expenses.....	5,000
		Grant to Canadian Council of Resource Ministers (Item 6).....	35,000
			<hr/>
			247,000
			<hr/>
		Accounts	
		Salaries.....\$	993,000
		Travelling expenses.....	20,000
		Maintenance.....	237,000
		Unemployment insurance (Item 7).....	110,000
		Charges for data processing services (Item 8).....	150,000
			<hr/>
			1,510,000
			<hr/>
		Legal Services	
		Salaries.....\$	127,000
		Travelling expenses.....	3,000
		Maintenance.....	3,000
		Damages and claims (Item 4).....	10,000
			<hr/>
			143,000
			<hr/>

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Administrative Services	
		Salaries.....\$	383,000
		Travelling expenses.....	16,000
		Maintenance.....	576,500
		Workmen's Compensation Board (Item 9).....	198,000
		Grant to Ontario Forestry Association (Item 10).....	12,500
			1,186,000
		Personnel	
		Salaries.....\$	261,000
		Travelling expenses.....	18,000
		Maintenance.....	72,000
		Training and Development (Item 11):	
		Ontario Forest Technical School.....\$	300,000
		Junior Rangers.....	1,166,000
			1,466,000
			1,817,000
		Information and Education	
		Salaries.....\$	216,000
		Travelling expenses.....	15,000
		Maintenance.....	202,000
			433,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$	5,336,000
		RESOURCE PROTECTION AND DEVELOPMENT	
		This program consists of activities required for the prevention, detection and suppression of forest fires, pests and diseases, together with the provision of transportation and communication services; sale and licensing of Crown timber, tree production and distribution, maintenance of a forest resources inventory, silvicultural operations and forestry services for landowners; the disposition of Crown lands, land use planning, Crown surveys, and the design, construction and maintenance of water control installations; and research services.	
		General Expenditure	
1102	1	Salaries.....	23,701,000
	2	Travelling expenses.....	895,000
	3	Maintenance.....	9,161,800
	4	Extra Fire Fighting.....	750,000
	5	Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas (The Forestry Act, R.S.O. 1960, Chap. 153, Sec. 2).....	215,000
	6	Other payments.....	2,230,200
	7	Construction of logging roads through Crown timber areas.....	132,000

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		RESOURCE PROTECTION AND DEVELOPMENT — Continued	\$
		General Expenditure — Continued	
	8	Construction of forest access roads—for protection and management of resources	1,300,000
	9	Construction of access roads re development of summer resort sub-divisions	225,000
	10	Construction of dams, docks, locks and improvements to flow channels, etc.	1,138,000
		TOTAL FOR RESOURCE PROTECTION AND DEVELOPMENT	39,748,000
		SUMMARY OF RESOURCE PROTECTION AND DEVELOPMENT PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries	\$ 2,287,000
		Travelling expenses	167,000
		Maintenance	551,000
			3,005,000
		Forest Protection	
		Salaries	\$ 7,674,000
		Travelling expenses	97,000
		Maintenance	3,401,000
		Extra Fire Fighting (Item 4)	750,000
			11,922,000
		Timber	
		Salaries	\$ 9,986,000
		Travelling expenses	386,000
		Maintenance	4,095,000
		Grants to Municipalities and Conservation Authorities (Item 5)	215,000
		Construction of logging roads (Item 7)	132,000
			14,814,000
		Lands	
		Salaries	\$ 2,456,000
		Travelling expenses	175,000
		Maintenance	739,800
		Other payments (Item 6):	
		Grant to Association of Ontario Land Surveyors	\$ 200
		Land surveys	905,000
		Maintenance of locks, bridges, dams and docks	115,000
		Dredging	10,000
		Storage dams—control and maintenance	20,000
		Maintenance of forest access roads	1,140,000
		Annuities and bonuses to Indians	40,000
			2,230,200

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF RESOURCE PROTECTION AND DEVELOPMENT PROGRAM BY ACTIVITY — Continued	\$
		Lands — Continued	
		Construction of forest access roads (Item 8).....\$	1,300,000
		Construction of access roads re development of summer resort sub-divisions (Item 9).....	225,000
		Construction of dams, docks, locks and improvements to flow channels, etc. (Item 10).....	1,138,000
			<u>8,264,000</u>
		Research	
		Salaries.....\$	1,298,000
		Travelling expenses.....	70,000
		Maintenance.....	375,000
			<u>1,743,000</u>
		TOTAL FOR RESOURCE PROTECTION AND DEVELOPMENT.....	\$ 39,748,000
		RECREATION	
		This program consists of activities required for the management of fish and wildlife resources and recreational lands of the Province, together with the acquisition and development of land.	
		General Expenditure	
1103	1	Salaries.....	9,640,000
	2	Travelling expenses.....	519,000
	3	Maintenance.....	2,901,000
	4	Grants.....	18,000
	5	Payments of Wolf Bounty.....	60,000
	6	Acquisition and development of land.....	6,852,000
		TOTAL FOR RECREATION.....	19,990,000
		SUMMARY OF RECREATION PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries.....\$	1,109,000
		Travelling expenses.....	79,000
		Maintenance.....	383,000
			<u>1,571,000</u>

XI.—DEPARTMENT OF LANDS AND FORESTS—Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY FOR RECREATION PROGRAM BY ACTIVITY — Continued	\$
		Fish and Wildlife	
		Salaries.....	\$ 4,550,000
		Travelling expenses.....	307,000
		Maintenance.....	1,402,000
		Grants (Item 4):	
		Jack Miner Migratory Bird Foundation Inc.....	\$ 3,000
		Ontario Waterfowl Research Foundation.....	5,000
		Ontario Fur Breeders' Association Inc.....	5,000
		Ontario Council of Commercial Fishermen.....	5,000
			18,000
		Payments of Wolf Bounty (Item 5).....	60,000
			6,337,000
		Parks	
		Salaries.....	\$ 3,981,000
		Travelling expenses.....	133,000
		Maintenance.....	1,116,000
		Acquisition and development of land (Item 6).....	6,852,000
			12,082,000
		TOTAL FOR RECREATION.....	\$ 19,990,000
		DEPARTMENT TOTAL.....	65,074,000

XII. — OFFICE OF LIEUTENANT GOVERNOR

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
1201	Office of Lieutenant Governor	\$	\$	\$
	General Expenditure.....	39,000		39,000
	DEPARTMENT TOTAL.....	39,000		39,000
	Total General Expenditure.....	39,000		39,000

DETAILS

No. of Vote	No. of Item	PROGRAM	Amount
1201		Provides the administrative services required by His Honour the Lieutenant Governor of Ontario.	\$
		General Expenditure	
	1	Salaries.....	19,000
	2	Expenses: Allowance for contingencies.....	20,000
		DEPARTMENT TOTAL.....	39,000

XIII. — DEPARTMENT OF MINES
SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1301	General Expenditure.....	858,000	12,000	870,000
	Provincial Geological Services			
1302	General Expenditure.....	2,283,000		2,283,000
	Mines Safety and Public Protection			
1303	General Expenditure.....	654,000	1,000	655,000
	Promotion of Mining Development			
1304	General Expenditure.....	3,120,000		3,120,000
	DEPARTMENT TOTAL.....	6,915,000	13,000	6,928,000
	Total General Expenditure.....	6,915,000	13,000	6,928,000

XIII. — DEPARTMENT OF MINES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
1301		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying support services for the operating programs.	
		General Expenditure	
	1	Salaries.....	469,000
	2	Travelling expenses.....	24,000
	3	Maintenance, including professional fees, and office machinery and furniture for entire Department, except Sulphur Fumes Arbitrator....	364,000
	4	Legal fees and expenses.....	1,000
			858,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	870,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		General Administration	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	\$ 12,000
		Salaries.....	141,700
		Travelling expenses.....	19,000
		Maintenance.....	352,800
		Legal fees and expenses (Item 4).....	1,000
			526,500
		Financial Administration	
		Salaries.....	\$ 188,500
		Travelling expenses.....	2,200
		Maintenance.....	5,500
			196,200
		Administrative Services	
		Salaries.....	\$ 104,500
		Travelling expenses.....	600
		Maintenance.....	300
			105,400
		Personnel Administration	
		Salaries.....	\$ 34,300
		Travelling expenses.....	2,200
		Maintenance.....	5,400
			41,900
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 870,000

XIII. — DEPARTMENT OF MINES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		PROVINCIAL GEOLOGICAL SERVICES	\$
		The mining industry in Ontario is aided in its development through this program. Fifty-four per cent of the total cost of operating the analytical and mineralogical laboratory in Toronto is allocated to this program on the basis of the anticipated work.	
1302		General Expenditure	
	1	Salaries.....	1,424,500
	2	Travelling expenses.....	56,500
	3	Maintenance.....	802,000
		TOTAL FOR PROVINCIAL GEOLOGICAL SERVICES.....	2,283,000
		SUMMARY OF PROVINCIAL GEOLOGICAL SERVICES PROGRAM BY ACTIVITY	
		Geological Services	
		Salaries.....	\$1,312,600
		Travelling expenses.....	56,500
		Maintenance.....	773,400
			<u>2,142,500</u>
		Laboratory Services for Departmental Geologists	
		Salaries.....	\$ 111,900
		Maintenance.....	28,600
			<u>140,500</u>
		TOTAL FOR PROVINCIAL GEOLOGICAL SERVICES.....	<u>\$2,283,000</u>

XIII. — DEPARTMENT OF MINES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		MINE SAFETY AND PUBLIC PROTECTION	\$
		This program includes the administration of Part IX of The Mining Act; research for the protection of miners and the general public as well as the administration of The Damage by Fumes Arbitration Act.	
1303		General Expenditure	
	1	Salaries	483,500
	2	Travelling expenses	53,000
	3	Maintenance	34,000
	4	Research	48,000
	5	Sulphur Fumes Arbitrator (salaries, travelling expenses and maintenance)	35,500
			<hr/>
			654,000
S		Mine Rescue Stations—The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163	1,000
		TOTAL FOR MINE SAFETY AND PUBLIC PROTECTION	655,000
			<hr/>
		SUMMARY OF MINES SAFETY AND PUBLIC PROTECTION PROGRAM BY ACTIVITY	
		Mine Inspection	
S		Mine Rescue Stations—The Mining Act, R.S.O. Chap. 241, Sec. 163	\$ 1,000
		Salaries	483,500
		Travelling expenses	53,000
		Maintenance	34,000
			<hr/>
			571,500
			<hr/>
		Research (Item 4)	
		Investigation into the effects of sulphur dioxide fumes on the provincial forests	\$ 13,000
		Investigation into the incidence of silicosis in the mines of the province	25,000
		Research into the use of an electro-magnetic tester for lock coil cables	10,000
			<hr/>
			48,000
			<hr/>
		Sulphur Fumes Arbitrator (Item 5)	
		Salaries, travelling expenses and maintenance—The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86—to be re-funded by smelting companies	\$ 35,500
			<hr/>
			35,500
			<hr/>
		TOTAL FOR MINES SAFETY AND PUBLIC PROTECTION	\$ 655,000

XIII. — DEPARTMENT OF MINES — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		PROMOTION OF MINING DEVELOPMENT	\$
		The functions performed within this program are: making available Crown land for mining purposes; encouraging the exploitation of the mineral potential of the Province; providing services, data, and research and access roads, which will foster efficient exploration of mineral deposits; protecting Crown land and other areas of Crown responsibility from harmful exploration and treatment; taking back to the Crown mining lands that are forfeited; providing quasi-judicial services in the event of conflict of public interests, and providing laboratory services for the public. The Laboratory activity includes the cost of operating the Temiskaming Testing Laboratory in Cobalt, plus 46% of the cost of operating the analytical and mineralogical laboratory in Toronto.	
1304		General Expenditure	
	1	Salaries.....	701,400
	2	Travelling expenses.....	23,200
	3	Maintenance.....	139,400
	4	Research.....	6,000
	5	Access to resources.....	2,250,000
		TOTAL FOR PROMOTION OF MINING DEVELOPMENT.....	3,120,000
		SUMMARY OF PROMOTION OF MINING DEVELOPMENT PROGRAM BY ACTIVITY	
		Mining Lands	
		Salaries.....	\$ 461,000
		Travelling expenses.....	22,000
		Maintenance.....	88,500
			<u>571,500</u>
		Laboratories	
		Salaries.....	\$ 197,900
		Maintenance.....	49,400
			<u>247,300</u>
		Judicial Services re Crown Mining Lands	
		Salaries.....	\$ 42,500
		Travelling expenses.....	1,200
		Maintenance.....	1,500
			<u>45,200</u>
		Research (Item 4)	
		Research for the improvement of treatment of ores.....	\$ 6,000
		Access to Resources (Item 5)	
		Access to resources.....	\$2,250,000
		TOTAL FOR PROMOTION OF MINING DEVELOPMENT...	3,120,000
		DEPARTMENT TOTAL.....	6,928,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1401	General Expenditure.....	920,500	12,000	932,500
	Valuation of Government-Owned Property			
1402	General Expenditure.....	4,076,000	56,000	4,132,000
	Planned Development of Municipalities			
1403	General Expenditure.....	7,648,000		7,648,000
	Effective Local Government			
1404	General Expenditure.....	9,337,500		9,337,500
	Tax Diminution			
1405	General Expenditure.....	180,556,000	30,000	180,586,000
1406	Disbursements.....	900,000		900,000
	Ontario Municipal Board			
1407	General Expenditure.....	685,000		685,000
	DEPARTMENT TOTAL.....	204,123,000	98,000	204,221,000
	Total General Expenditure.....	203,223,000	98,000	203,321,000
	Total Disbursements.....	900,000		900,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs.	
1401		General Expenditure	
	1	Salaries	643,500
	2	Travelling expenses	24,500
	3	Maintenance	252,500
			920,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	932,500
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 \$	12,000
		Salaries	222,500
		Travelling expenses	11,500
		Maintenance	15,400
			261,400
		Information Services	
		Salaries \$	63,600
		Travelling expenses	6,000
		Maintenance	15,000
			84,600
		Administrative Services	
		Salaries \$	132,000
		Travelling expenses	3,300
		Maintenance	185,800
			321,100
		Personnel Services	
		Salaries \$	84,100
		Travelling expenses	1,000
		Maintenance	18,100
			103,200

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued</div>	\$
		<div>Departmental Accounts</div>	
		Salaries.....\$ 63,200	
		Travelling expenses..... 800	
		Maintenance..... 3,100	
			67,100
		<div>Library</div>	
		Salaries.....\$ 23,400	
		Travelling expenses..... 500	
		Maintenance..... 11,100	
			35,000
		<div>Legal Services</div>	
		Salaries.....\$ 54,700	
		Travelling expenses..... 1,400	
		Maintenance..... 4,000	
			60,100
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$ 932,500	
		<div>VALUATION OF GOVERNMENT-OWNED PROPERTY</div>	
		This program consists of the valuation of government-owned properties and the payment of grants in lieu of taxes on these properties.	
1402		<div>General Expenditure</div>	
	1	Salaries.....	357,500
	2	Travelling expenses.....	46,500
	3	Maintenance.....	22,000
	4	The Municipal Tax Assistance Act—Payments in lieu of taxes for general municipal purposes on provincial property.....	3,650,000
			4,076,000
S		The Whirlpool Rapids Bridge Act, 1967.....	36,000
S		The Lewiston-Queenston Bridge Act, 1967.....	20,000
		TOTAL FOR VALUATION OF GOVERNMENT-OWNED PROPERTY....	4,132,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		PLANNED DEVELOPMENT OF MUNICIPALITIES	\$
		This program includes the promotion of the concept of community planning in all municipalities through publications, conferences and meetings; research to increase understanding of community planning; participation in provincial programs relating to establishment of new communities; rehabilitation of existing communities and the administration of The Planning Act.	
1403		General Expenditure	
	1	Salaries.....	1,233,500
	2	Travelling expenses.....	70,500
	3	Maintenance.....	168,500
	4	Planning Grants.....	48,500
	5	Development Grants.....	5,292,000
	6	Special studies.....	60,000
	7	Payments to provide Services for Townsites.....	775,000
		TOTAL FOR PLANNED DEVELOPMENT OF MUNICIPALITIES.....	7,648,000
		SUMMARY OF PLANNED DEVELOPMENT OF MUNICIPALITIES PROGRAM BY ACTIVITY	
		Administration of the Planning Act	
		Salaries.....\$	703,400
		Travelling expenses.....	31,600
		Maintenance.....	34,500
			769,500
		Promotion of the Planning Function	
		Salaries.....\$	200,600
		Travelling expenses.....	18,500
		Maintenance.....	116,900
		Planning Grants (Item 4):	
		Scholarships to Planning Schools.....\$	1,500
		Community Planning Association of Canada.....	6,000
		Stratford Seminar on Civic Design.....	1,000
		Planning Boards.....	40,000
			48,500
			384,500
		Development of Townsites and Urban Centres	
		Salaries.....\$	83,200
		Travelling expenses.....	9,500
		Maintenance.....	6,100
		Development Grants (Item 5):	
		Urban Renewal.....\$	5,000,000
		Survey, design, supervision and maintenance.....	182,000
		Grant for orderly development in unorganized territories.....	110,000
			5,292,000
		Payments to provide services for townsites (Item 7).....	775,000
			6,165,800

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF PLANNED DEVELOPMENT OF MUNICIPALITIES PROGRAM BY ACTIVITY — Continued	\$
		Research and Special Studies	
		Salaries.....	\$ 246,300
		Travelling expenses.....	10,900
		Maintenance.....	11,000
		Special studies (Item 6).....	60,000
			<u>328,200</u>
		TOTAL FOR PLANNED DEVELOPMENT OF MUNICIPALITIES.....	<u>\$ 7,648,000</u>
		EFFECTIVE LOCAL GOVERNMENT	
		Financial and technical services are made available through this program to assist in providing effective local government.	
		General Expenditure	
1404	1	Salaries.....	6,043,500
	2	Travelling expenses.....	384,000
	3	Maintenance.....	2,491,000
	4	Grant to Municipal Clerks and Treasurers Association.....	2,000
	5	Organization Grants.....	38,000
	6	Grants to Assessing Officers Association.....	2,000
	7	Research Grants.....	365,000
	8	Charges for data processing services.....	12,000
		TOTAL FOR EFFECTIVE LOCAL GOVERNMENT.....	<u>9,337,500</u>
		SUMMARY OF EFFECTIVE LOCAL GOVERNMENT PROGRAM BY ACTIVITY	
		Municipal Systems Development	
		Salaries.....	\$ 52 000
		Travelling expenses.....	4,000
		Maintenance.....	19,600
		Charges for data processing services (Item 9).....	12,000
			<u>87,600</u>
		Municipal Accounting	
		Salaries.....	\$ 317,900
		Travelling expenses.....	21,200
		Maintenance.....	78,700
		Grant to Municipal Clerks and Treasurers Association (Item 4).....	2,000
			<u>419,800</u>

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF EFFECTIVE LOCAL GOVERNMENT PROGRAM BY ACTIVITY — Continued	\$
		Municipal Finance	
		Salaries.....	\$ 298,300
		Travelling expenses.....	7,800
		Maintenance.....	23,700
			<u>329,800</u>
		Municipal Subsidies	
		Salaries.....	\$ 220,100
		Travelling expenses.....	21,600
		Maintenance.....	174,000
			<u>415,700</u>
		Municipal Organization and Administration	
		Salaries.....	\$ 239,400
		Travelling expenses.....	34,900
		Maintenance.....	13,000
		Organization Grants (Item 5):	
		Moosonee Area Development Board.....	\$ 25,000
		Ontario Municipal Association.....	5,000
		Northwest Ontario Association.....	1,000
		Ontario Association of Rural Municipalities.....	1,000
		Ontario Association of Mayors and Reeves... ..	5,000
		Association of Ontario Counties and Regions.....	1,000
			<u>38,000</u>
			<u>325,300</u>
		Municipal Assessment	
		Salaries.....	\$ 4,749,500
		Travelling expenses.....	284,500
		Maintenance.....	2,171,600
		Grant to Assessing Officers Association (Item 6).....	2,000
			<u>7,207,600</u>
		Municipal Research	
		Salaries.....	\$ 166,300
		Travelling expenses.....	10,000
		Maintenance.....	10,400
		Research Grants (Item 7):	
		Commissions, inquiries and research on local government.....	365,000
			<u>551,700</u>
		TOTAL FOR EFFECTIVE LOCAL GOVERNMENT.....	\$ 9,337,500

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		TAX DIMINUTION	\$
		Through this program relief from municipal taxes is afforded to the property tax payer by making payments, grants and loans to municipalities.	
1405		General Expenditure	
	1	The Municipal Unconditional Grants Act.....	44,650,000
	2	The Assessment Act.....	11,406,000
	3	The Drainage Act.....	1,500,000
	4	The Residential Property Tax Reduction Act, 1968.....	123,000,000
			180,556,000
	S	The Regional Municipality of Ottawa-Carleton Act, 1968.....	30,000
		TOTAL GENERAL EXPENDITURE.....	180,586,000
1406		Disbursements	
	1	Loans to Municipalities as may be approved by the Lieutenant-Governor-in-Council.....	400,000
	2	Loans under the Municipal and School Tax Credit Assistance Act, 1967..	500,000
		Total Disbursements.....	900,000
		TOTAL FOR TAX DIMINUTION.....	181,486,000
		ONTARIO MUNICIPAL BOARD	
		The Board performs a quasi-judicial function as arbitrator in the establishment of sound municipal development.	
1407		General Expenditure	
	1	Salaries.....	583,500
	2	Travelling expenses.....	27,000
	3	Maintenance.....	74,500
		TOTAL FOR ONTARIO MUNICIPAL BOARD.....	685,000
		DEPARTMENT TOTAL.....	204,221,000

XV. — DEPARTMENT OF PRIME MINISTER

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
1501	Main Office	\$	\$	\$
	General Expenditure.....	241,000	16,000	257,000
1502	Cabinet Office			
	General Expenditure.....	125,000		125,000
	DEPARTMENT TOTAL.....	366,000	16,000	382,000
	Total General Expenditure.....	366,000	16,000	382,000

DETAILS

No. of Vote	No. of Item	PROGRAM	Amount
1501		The Department provides through the Main Office staff services required by the Prime Minister. There are also provided through the Cabinet Office administrative and staff services to the Prime Minister and to the Members of the Executive Council of Ontario.	\$
		MAIN OFFICE	
		General Expenditure	
	1	Salaries.....	204,900
	2	Travelling expenses.....	16,000
	3	Maintenance.....	20,000
	4	Sundry investigations.....	100
			241,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	16,000
		TOTAL FOR MAIN OFFICE.....	257,000
1502		CABINET OFFICE	
		General Expenditure	
	1	Salaries.....	110,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	12,500
		TOTAL FOR CABINET OFFICE.....	125,000
		DEPARTMENT TOTAL.....	382,000

XVI. — OFFICE OF PROVINCIAL AUDITOR

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
1601	Administration of The Audit Act and Statutory Audits	\$	\$	\$
	General Expenditure.	859,500	28,500	888,000
	DEPARTMENT TOTAL	859,500	28,500	888,000
	Total General Expenditure.....	859,500	28,500	888,000

DETAILS

No. of Vote	No. of Item	PROGRAM	Amount
1601		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$
		This program carries out the Statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Departmental, Ministerial and Quasi-Judicial Agencies.	
		General Expenditure	
	1	Salaries.	809,500
	2	Travelling expenses.	20,000
	3	Maintenance.....	30,000
			859,500
	S	Provincial Auditor—R.S.O. 1960, Chap. 27, Sec. 1.....	28,500
		DEPARTMENT TOTAL	888,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1701	General Expenditure.....	697,500	17,000	714,500
	Companies			
1702	General Expenditure.....	794,700		794,700
	Citizenship			
1703	General Expenditure.....	1,099,500		1,099,500
	Queen's Printer			
1704	General Expenditure.....	314,300		314,300
	Registrar General			
1705	General Expenditure.....	1,168,000	4,000	1,172,000
	Legislative Services			
1706	General Expenditure.....	3,113,000		3,113,000
	DEPARTMENT TOTAL.....	7,187,000	21,000	7,208,000
	Total General Expenditure.....	7,187,000	21,000	7,208,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
—Continued

No. of Vote	No. of Item	PROGRAM	Amount
1701		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities such as legal, personnel, financial and administrative services, records management, systems analysis, supplying administrative and support services for the operating programs.	
		General Expenditure	
	1	Salaries	487,400
	2	Travelling expenses	13,100
	3	Maintenance	96,500
	4	Government hospitality fund	90,000
	5	Memorial wreaths	10,500
			697,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	12,000
	S	Ministers without Portfolio—R.S.O. 1960, Chap. 127, Sec. 3 (3)	5,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	714,500
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	\$ 12,000
	S	Ministers without Portfolio—R.S.O. 1960, Chap. 127, Sec. 3 (3)	5,000
		Salaries	167,600
		Travelling expenses	10,800
		Maintenance	39,500
			234,900
		Personnel Services	
		Salaries	\$ 47,500
		Travelling expenses	300
		Maintenance	700
			48,500
		Operations Services	
		Salaries	\$ 124,500
		Travelling expenses	1,800
		Maintenance	34,100
		Government hospitality fund (Item 4)	90,000
		Memorial wreaths (Item 5)	10,500
			260,900
		Financial and Administrative Services	
		Salaries	\$ 147,800
		Travelling expenses	200
		Maintenance	22,200
			170,200
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	\$ 714,500

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
— Continued

No. of Vote	No. of Item	PROGRAM	Amount
1702		COMPANIES	\$
		This program provides for the issuance of letters patent and supplementary letters patent granting incorporation and amendments thereto. The services rendered include administration, legal, applications control, name searches, engrossing and records maintenance.	
		General Expenditure	
	1	Salaries	721,000
	2	Travelling expenses	3,500
	3	Maintenance	70,200
		TOTAL FOR COMPANIES	794,700
		SUMMARY OF COMPANIES PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries	\$ 41,500
		Travelling expenses	2,000
		Maintenance	8,800
			52,300
		Incorporations	
		Salaries	\$ 372,100
		Travelling expenses	1,000
		Maintenance	27,200
			400,300
		Corporate Records	
		Salaries	\$ 307,400
		Travelling expenses	500
		Maintenance	34,200
			342,100
		TOTAL FOR COMPANIES	\$ 794,700
1703		CITIZENSHIP	
		This program provides such services as information, language training, translations and the planning of citizenship projects.	
		General Expenditure	
	1	Salaries	236,200
	2	Travelling expenses	11,000
	3	Maintenance	169,800
	4	Teaching costs	649,000
	5	Research and grants	33,500
		TOTAL FOR CITIZENSHIP	1,099,500

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
— Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF CITIZENSHIP PROGRAM BY ACTIVITY	\$
		Program Administration	
		Salaries.....	\$ 151,500
		Travelling expenses.....	10,000
		Maintenance.....	33,900
			195,400
		Translations	
		Salaries.....	\$ 67,900
		Maintenance.....	34,900
			102,800
		Information Services	
		Salaries.....	\$ 16,800
		Travelling expenses.....	1,000
		Maintenance.....	101,000
			118,800
		Language Training	
		Teaching Costs (Item 4):	
		Salaries.....	\$ 500,000
		Classroom Rent.....	65,000
		Teaching Aids.....	12,000
		Seminars.....	10,000
		Textbooks.....	62,000
			649,000
		Research and Grants	
		Research and grants (Item 5):	
		Grants to Community Agencies.....	\$ 24,500
		Special Materials, Surveys and Conferences.....	9,000
			33,500
		TOTAL FOR CITIZENSHIP.....	\$1,099,500
		QUEEN'S PRINTER	
		This program provides for the purchasing and distribution of printing and stationery supplies for Departments of the Government, together with other activities including publishing the Ontario Gazette.	
		General Expenditure	
	1	Salaries.....	181,800
	2	Maintenance.....	132,500
		TOTAL FOR QUEEN'S PRINTER.....	314,300

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
— Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF QUEEN'S PRINTER PROGRAM BY ACTIVITY	\$
		Program Administration	
		Salaries.....	\$ 118,800
		Maintenance.....	16,300
			135,100
		Publications	
		Salaries.....	\$ 51,000
		Maintenance.....	700
			51,700
		Ontario Gazette	
		Salaries.....	\$ 12,000
		Maintenance.....	115,500
			127,500
		TOTAL FOR QUEEN'S PRINTER.....	\$ 314,300
		REGISTRAR GENERAL	
		This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.	
1705		General Expenditure	
	1	Salaries.....	980,500
	2	Travelling expenses.....	9,000
	3	Maintenance.....	141,500
	4	Data processing operating costs.....	37,000
			1,168,000
S		Fees under The Vital Statistics Act, Secs. 11, 28 and 38.....	4,000
		TOTAL FOR REGISTRAR GENERAL.....	1,172,000
		SUMMARY OF REGISTRAR GENERAL PROGRAM BY ACTIVITY	
		Program Administration	
S		Fees under The Vital Statistics Act, Secs. 11, 28 and 38....	\$ 4,000
		Salaries.....	261,000
		Travelling expenses.....	8,500
		Maintenance.....	60,500
			334,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
— Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF REGISTRAR GENERAL PROGRAM BY ACTIVITY — Continued	\$
		Issuance of Certificates	
		Salaries.....	\$ 486,500
		Maintenance.....	52,000
			<u>538,500</u>
		Recording of Vital Events and Provision of Statistical Data	
		Salaries.....	\$ 233,000
		Travelling expenses.....	500
		Maintenance.....	29,000
			<u>262,500</u>
		Data Processing	
		Data processing operating costs (Item 4).....	\$ 37,000
			<u>37,000</u>
		TOTAL FOR REGISTRAR GENERAL.....	<u>\$1,172,000</u>
		LEGISLATIVE SERVICES	
		This program provides supporting services for the Legislative Assembly of Ontario.	
		General Expenditure	
1706	1	Salaries.....	342,200
	2	Travelling expenses.....	2,000
	3	Maintenance.....	58,800
	4	Salaries—Sergeant-at-arms, Messengers, Pages, etc.....	65,000
	5	Members' services including secretarial, research, office equipment and supplies, maintenance, postage, printing, etc.....	439,000
	6	Indemnities and Allowances to Members, including mileage.....	1,488,000
	7	Stationary, including printing paper, printing Bills, distribution of Statutes, printing and binding.....	200,000
	8	Hansard—reporting, printing, etc.....	225,000
	9	Committee Fees, etc.....	100,000
	10	Grant and expenses in connection with Commonwealth Parliamentary Association.....	7,000
	11	Legislative Art Purposes.....	2,000
	12	Allowance to Mr. Speaker in lieu of contingencies.....	9,000
	13	Postage.....	175,000
		TOTAL FOR LEGISLATIVE SERVICES.....	<u>3,113,000</u>

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
— Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF LEGISLATIVE SERVICES PROGRAM BY ACTIVITY	\$
		Office of the Speaker	
		Salaries.....	\$ 18,000
		Travelling expenses.....	1,000
		Maintenance.....	3,500
		Allowance to Mr. Speaker in lieu of contingencies (Item 12) .	9,000
			<u>31,500</u>
		Clerk of the Legislative Assembly and Chief Election Officer	
		Salaries.....	\$ 186,000
		Travelling expenses.....	200
		Maintenance.....	16,000
			<u>202,200</u>
		Legislative Library	
		Salaries.....	\$ 88,700
		Travelling expenses.....	800
		Maintenance.....	23,300
			<u>112,800</u>
		Legislative Post Office	
		Salaries.....	\$ 49,500
		Maintenance.....	3,000
		Postage (Item 13).....	175,000
			<u>227,500</u>
		Sessional and Other Requirements	
		Salaries—Sergeant-at-arms, Messengers, Pages, etc. (Item 4)..<	\$ 65,000
		Members' services including secretarial, research, office equip- ment and supplies, maintenance, postage, printing, etc. (Item 5).....	439,000
		Indemnities and Allowances to Members, including mileage (Item 6).....	1,488,000
		Stationery, including printing paper, printing Bills, distribu- tion of Statutes, printing and binding (Item 7).....	200,000
		Maintenance (Item 3).....	13,000
		Hansard—reporting, printing, etc. (Item 8).....	225,000
		Committee Fees, etc. (Item 9).....	100,000
		Grant and expenses in connection with Commonwealth Parliamentary Association (Item 10).....	7,000
		Legislative Art Purposes (Item 11).....	2,000
			<u>2,539,000</u>
		TOTAL FOR LEGISLATIVE SERVICES.....	<u>\$3,113,000</u>
		DEPARTMENT TOTAL.....	7,208,000

XVIII. — DEPARTMENT OF PUBLIC WORKS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1801	General Expenditure.....	1,804,000	12,000	1,816,000
	Provision of Accommodation			
1802	General Expenditure.....	55,792,000		55,792,000
	Property Maintenance			
1803	General Expenditure.....	20,511,000		20,511,000
	Common Services			
1804	General Expenditure.....	2,408,000		2,408,000
	Government Exhibits and Information			
1805	General Expenditure.....	535,000		535,000
	Central Purchasing and Supply			
1806	General Expenditure.....	183,000		183,000
	DEPARTMENT TOTAL.....	81,233,000	12,000	81,245,000
	Total General Expenditure.....	81,233,000	12,000	81,245,000

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities the program includes safety, central registry and messenger, and internal audit services.	
1801		General Expenditure	
	1	Salaries	1,285,500
	2	Travelling expenses	28,000
	3	Maintenance	149,500
	4	Fire and liability insurance	59,000
	5	Grants	79,000
	6	Charges for data processing services	10,000
	7	Other payments	193,000
			1,804,000
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	1,816,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3 \$	12,000
		Salaries	107,500
		Travelling expenses	8,000
		Maintenance	13,000
		Grants (Item 5):	
		Aid, Remedial Works, etc. \$ 75,000	
		To provide for the construction of remedial works to alleviate flooding conditions, erosion of farm lands, and other damages and expenses in connection therewith as may be directed by the Lieutenant Governor in Council.	
		Municipal Drainage 4,000	79,000
			219,500
		Personnel Services	
		Salaries \$	165,500
		Travelling expenses	5,500
		Maintenance	18,500
			189,500
		Purchasing Services	
		Salaries \$	116,000
		Travelling expenses	2,000
		Maintenance	10,000
			128,000

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Legal Services	
		Salaries.....\$	69,000
		Travelling expenses.....	500
		Maintenance.....	3,000
		Fire and liability insurance (Item 4).....	59,000
			<u>131,500</u>
		Accounting Services	
		Salaries.....\$	456,000
		Travelling expenses.....	2,000
		Maintenance.....	78,500
		Other payments (Item 7):	
		Workmen's Compensation Board—awards and costs.....\$	115,000
		Unemployment insurance.....	78,000
			<u>193,000</u>
			<u>729,500</u>
		Safety	
		Salaries.....\$	90,500
		Travelling expenses.....	6,000
		Maintenance.....	7,500
			<u>104,000</u>
		Central Registry and Messenger Services	
		Salaries.....\$	97,000
		Maintenance.....	12,500
			<u>109,500</u>
		Internal Audit	
		Salaries.....\$	83,000
		Travelling expenses.....	2,000
		Maintenance.....	1,500
			<u>86,500</u>
		Management Systems	
		Salaries.....\$	101,000
		Travelling expenses.....	2,000
		Maintenance.....	5,000
		Charges for data processing services (Item 6).....	10,000
			<u>118,000</u>
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 1,816,000

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		PROVISION OF ACCOMMODATION	\$
		The functions of this program are the acquisition of properties, the supply of office accommodation and the construction of buildings for Government Departments and Crown agencies. The activities include buying, leasing and constructing buildings; and negotiating for the acquisition and leasing of properties for Administration of Justice.	
1802		General Expenditure	
	1	Salaries.....	3,040,000
	2	Travelling expenses.....	142,500
	3	Maintenance.....	107,500
	4	Leased premises—Rentals and expenses in connection therewith.....	9,252,000
	5	Purchase of land and buildings, etc.....	2,000,000
	6	Administration of Justice: To provide for acquisition of properties, alterations, equipment, extension of services to existing buildings and works, and related expenses in connection with the cost of Administration of Justice....	2,204,000
	7	Public Buildings and Services: To provide for the construction of new buildings and works, alterations, equipment and extension of services to existing buildings and works, and the purchase of materials for stores and expenses in connection therewith.....	39,000,000
	8	Construction machinery and equipment, etc.....	46,000
		TOTAL FOR PROVISION OF ACCOMMODATION.....	55,792,000
		SUMMARY OF PROVISION OF ACCOMMODATION PROGRAM BY ACTIVITY	
		Property Services	
		Salaries.....	\$ 342,000
		Travelling expenses.....	47,000
		Maintenance.....	8,000
		Leased premises (Item 4).....	9,252,000
		Purchase of land and buildings, etc. (Item 5).....	2,000,000
			11,649,000
		Planning Services	
		Salaries.....	\$ 18,000
		Travelling expenses.....	500
		Maintenance.....	500
			19,000
		Survey Services	
		Salaries.....	\$ 289,000
		Travelling expenses.....	24,500
		Maintenance.....	47,000
			360,500

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF PROVISION OF ACCOMMODATION PROGRAM BY ACTIVITY — Continued	\$
		Office Accommodation Services	
		Salaries.....	\$ 201,000
		Travelling expenses.....	4,000
		Maintenance.....	7,000
			<u>212,000</u>
		Administration of Justice	
		Administration of Justice (Item 6).....	\$ 2,204,000
		To provide for acquisition of properties, alterations, equipment, extension of services to existing buildings and works, and related expenses in connection with the cost of Administration of Justice.	
			<u>2,204,000</u>
		Architectural Services	
		Salaries.....	\$ 713,000
		Travelling expenses.....	15,500
		Maintenance.....	27,000
			<u>755,500</u>
		Engineering Services	
		Salaries.....	\$ 820,000
		Travelling expenses.....	28,000
		Maintenance.....	6,000
			<u>854,000</u>
		Contracts and Estimate Services	
		Salaries.....	\$ 106,000
		Travelling expenses.....	500
		Maintenance.....	1,000
			<u>107,500</u>
		Construction of Buildings	
		Salaries.....	\$ 257,000
		Travelling expenses.....	20,000
		Maintenance.....	3,000
		Public Buildings and Services (Item 7).....	39,000,000
		To provide for the construction of new buildings and works, alterations, equipment and extension of services to existing buildings and works, and the purchase of materials for stores and expenses in connection there- with.	
			<u>39,280,000</u>

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF PROVISION OF ACCOMMODATION PROGRAM BY ACTIVITY — Continued</div> <div>Institutional Equipment Purchasing</div> <div>Salaries.....\$ 51,000</div> <div>Travelling expenses.....500</div> <div>Maintenance.....1,000</div> <div>52,500</div> <div>Construction Machinery and Equipment Services</div> <div>Salaries.....\$ 243,000</div> <div>Travelling expenses.....2,000</div> <div>Maintenance.....7,000</div> <div>Construction machinery and equipment (Item 8).....46,000</div> <div>298,000</div> <div>TOTAL FOR PROVISION OF ACCOMMODATION.....\$ 55,792,000</div> <div>PROPERTY MAINTENANCE</div> <div>This program consists of the management and maintenance of Govern- ment-owned buildings. It includes repairs and alterations, the provision of utilities, and landscaping and related horticultural services.</div> <div>General Expenditure</div> <div>1 Salaries.....5,968,000</div> <div>2 Travelling expenses.....75,000</div> <div>3 Maintenance.....148,000</div> <div>4 Ontario Government Buildings—Repairs, etc.....4,500,000</div> <div>5 Ontario Government Buildings—Housekeeping maintenance.....818,000</div> <div>6 Ontario Government Buildings—Operational maintenance.....1,310,000</div> <div>7 Ontario Government Buildings—Horticulture, etc.....74,000</div> <div>8 Administration of Justice: To provide for operational maintenance, rental and related expenses in connection with the cost of Administration of Justice.....7,618,000</div> <div>TOTAL FOR PROPERTY MAINTENANCE.....20,511,000</div> <div>SUMMARY OF PROPERTY MAINTENANCE PROGRAM BY ACTIVITY</div> <div>Administration</div> <div>Salaries.....\$ 93,000</div> <div>Travelling expenses.....5,000</div> <div>Maintenance.....62,500</div> <div>160,500</div>	

1803

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF PROPERTY MAINTENANCE PROGRAM BY ACTIVITY — Continued	\$
		Stores and Office Services	
		Salaries.....	\$ 153,000
		Travelling expenses.....	500
		Maintenance.....	4,000
			157,500
		Repairs and Alterations	
		Salaries.....	\$ 918,000
		Travelling expenses.....	54,000
		Maintenance.....	63,500
		Ontario Government buildings—Repairs, etc. (Item 4)....	4,500,000
			5,535,500
		Housekeeping Services	
		Salaries.....	\$ 3,586,000
		Travelling expenses.....	2,000
		Maintenance.....	3,000
		Ontario Government Buildings—Housekeeping maintenance (Item 5).....	818,000
			4,409,000
		Operational Maintenance	
		Salaries.....	\$ 844,000
		Travelling expenses.....	500
		Maintenance.....	3,500
		Ontario Government Buildings—Operational maintenance (Item 6).....	1,310,000
			2,158,000
		Horticultural Services	
		Salaries.....	\$ 251,000
		Travelling expenses.....	1,000
		Maintenance.....	500
		Ontario Government Buildings—Horticulture, etc. (Item 7).....	74,000
			326,500
		Administration of Justice	
		Salaries.....	\$ 123,000
		Travelling expenses.....	12,000
		Maintenance.....	11,000
		Administration of Justice (Item 8):	
		To provide for operational maintenance, rental and related expenses in connection with the cost of Adminis- tration of Justice.....	7,618,000
			7,764,000
		TOTAL FOR PROPERTY MAINTENANCE.....	\$ 20,511,000

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		COMMON SERVICES	\$
		Within this program centralized common services are provided to various Government Departments, including central duplicating, stationery stores, central mailing and telecommunication services.	
1804		General Expenditure	
	1	Salaries	360,000
	2	Travelling expenses	4,500
	3	Maintenance	19,500
	4	Central Post Office	84,000
	5	Central duplicating and printing	10,000
	6	Central stationery and office supplies	5,000
	7	Communication services—Rental of equipment, etc.	1,925,000
		TOTAL FOR COMMON SERVICES	2,408,000
		SUMMARY OF COMMON SERVICES PROGRAM BY ACTIVITY	
		Administration	
		Salaries	\$ 19,000
		Travelling expenses	500
		Maintenance	2,500
			22,000
		Central Post Office (Item 4)	
		Salaries	\$ 94,500
		Travelling expenses	500
		Maintenance	79,500
			174,500
		Less: Recoveries from other Departments	90,500
			84,000
		Central Duplicating and Printing (Item 5)	
		Salaries	\$ 272,600
		Travelling expenses	1,000
		Maintenance	331,500
			605,100
		Less: Recoveries from other Departments	595,100
			10,000
		Central Stationery and Office Supplies (Item 6)	
		Salaries	\$ 39,300
		Travelling expenses	500
		Maintenance	2,000
			41,800
		Less: Recoveries from other Departments	36,800
			5,000

XVIII. — DEPARTMENT OF PUBLIC WORKS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		<p>SUMMARY OF COMMON SERVICES PROGRAM BY ACTIVITY — Continued</p> <p>Communication Services</p> <p>Salaries.....\$ 341,000 Travelling expenses..... 4,000 Maintenance..... 17,000 Communication Services—Rental of equipment, etc. (Item 7)..... 1,925,000</p> <p>2,287,000</p> <p>TOTAL FOR COMMON SERVICES..... \$ 2,408,000</p>	\$
		<p>GOVERNMENT EXHIBITS AND INFORMATION</p> <p>The planning and co-ordination for the production of Ontario Government exhibits at Toronto, Lakehead, Ottawa, London, Niagara Falls and other locations are provided through this program.</p>	
1805		<p>General Expenditure</p> <p>1 Salaries..... 75,500 2 Travelling expenses..... 3,300 3 Maintenance..... 14,700 4 Ontario Government Exhibitions: To provide for government exhibits, miscellaneous displays and other related expenses together with internal publicity and other information..... 441,500</p> <p>TOTAL FOR GOVERNMENT EXHIBITS AND INFORMATION..... 535,000</p>	
		<p>CENTRAL PURCHASING AND SUPPLY</p> <p>The policies of the Ontario Government regarding purchasing, warehousing and disposal of goods and services are implemented within this program. Activities include value analysis, specifications writing, evaluation of suppliers, control of inventories and distribution of materials and services.</p>	
1806		<p>General Expenditure</p> <p>1 Salaries..... 163,500 2 Travelling expenses..... 10,000 3 Maintenance..... 9,500</p> <p>TOTAL FOR CENTRAL PURCHASING AND SUPPLY..... 183,000</p> <p>DEPARTMENT TOTAL..... 81,245,000</p>	

XIX. — DEPARTMENT OF REVENUE

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1901	General Expenditure.....	1,953,000	12,000	1,965,000
	Province of Ontario Savings Office			
S	General Expenditure.....		1,352,000	1,352,000
	Collection of Taxes			
1902	General Expenditure.....	8,684,000		8,684,000
	DEPARTMENT TOTAL.....	10,637,000	1,364,000	12,001,000
	Total General Expenditure.....	10,637,000	1,364,000	12,001,000

XIX. — DEPARTMENT OF REVENUE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program includes the Offices of the Minister and Deputy Minister of Revenue, as well as activities supplying administrative support services to the Department of Revenue, the Department of Treasury and Economics and Treasury Board Secretariat. Examples of these activities are: legal services, personnel, departmental accounting, library, office services, etc.	
		General Expenditure	
1901	1	Salaries.....	1,016,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	492,000
	4	Special studies.....	30,000
	5	Charges for data processing services.....	395,000
			1,953,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	1,965,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	161,000
		Travelling expenses.....	7,500
		Maintenance.....	9,500
		Special studies (Item 4).....	30,000
			220,000
		Legal Services	
		Salaries.....\$	110,500
		Travelling expenses.....	1,000
		Maintenance.....	4,000
			115,500
		Operational Audit	
		Salaries.....\$	85,000
		Travelling expenses.....	4,000
		Maintenance.....	5,000
			94,000

XIX. — DEPARTMENT OF REVENUE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		General Administration	
		Salaries.....	\$ 31,000
		Travelling expenses.....	1,000
		Maintenance.....	1,500
			33,500
		Accounts	
		Salaries.....	\$ 101,000
		Travelling expenses.....	500
		Maintenance.....	4,000
			105,500
		Library	
		Salaries.....	\$ 39,000
		Travelling expenses.....	500
		Maintenance.....	9,000
			48,500
		Office Services	
		Salaries.....	\$ 138,000
		Travelling expenses.....	500
		Maintenance.....	411,500
			550,000
		Personnel	
		Salaries.....	\$ 140,500
		Travelling expenses.....	2,000
		Maintenance.....	41,000
			183,500
		Systems and Programming	
		Salaries.....	\$ 210,000
		Travelling expenses.....	3,000
		Maintenance.....	6,500
		Charges for data processing services (Item 5).....	395,000
			614,500
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$1,965,000

XIX. — DEPARTMENT OF REVENUE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
S		PROVINCE OF ONTARIO SAVINGS OFFICE	\$
		(The Agricultural Development Finance Act)	
		The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.	
		This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.	
		General Expenditure	
	S	Salaries.....	962,000
	S	Travelling expenses.....	3,000
	S	Maintenance.....	387,000
		TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE.....	1,352,000
		COLLECTION OF TAXES	
1902		The assessment and collection of certain taxes imposed under Provincial Statutes including The Corporations Tax Act, The Logging Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, 1965, The Succession Duty Act, The Retail Sales Tax Act, 1960-61, The Hospitals Tax Act, The Land Transfer Tax Act, The Security Transfer Tax Act and The Race Tracks Tax Act are carried out within this program.	
		General Expenditure	
	1	Salaries.....	7,763,000
	2	Travelling expenses.....	496,000
	3	Maintenance.....	425,000
		TOTAL FOR COLLECTION OF TAXES.....	8,684,000
		SUMMARY OF COLLECTION OF TAXES PROGRAM BY ACTIVITY	
		Administration	
		Salaries.....	\$ 121,000
		Travelling expenses.....	9,000
		Maintenance.....	11,000
			141,000

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF COLLECTION OF TAXES PROGRAM BY ACTIVITY — Continued	\$
		Corporations and Logging Tax Collection	
		Salaries.....	\$1,499,000
		Travelling expenses.....	23,000
		Maintenance.....	84,000
			<u>1,606,000</u>
		Gasoline and Tobacco Tax Collection	
		Salaries.....	\$ 696,000
		Travelling expenses.....	57,000
		Maintenance.....	19,000
			<u>772,000</u>
		Succession Duty Collection	
		Salaries.....	\$ 979,000
		Travelling expenses.....	27,000
		Maintenance.....	61,000
			<u>1,067,000</u>
		Retail Sales Tax and Other Tax Collections	
		Salaries.....	\$4,468,000
		Travelling expenses.....	380,000
		Maintenance.....	250,000
			<u>5,098,000</u>
		TOTAL FOR COLLECTION OF TAXES.....	<u>\$8,684,000</u>
		DEPARTMENT TOTAL.....	<u>12,001,000</u>

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2001	General Expenditure.	3,113,000	12,000	3,125,000
	Income Maintenance			
2002	General Expenditure.	215,402,000		215,402,000
	Rehabilitation and Special Services			
2003	General Expenditure.	6,805,000		6,805,000
	Child Care			
2004	General Expenditure.	39,457,000		39,457,000
	DEPARTMENT TOTAL	264,777,000	12,000	264,789,000
	Total General Expenditure	264,777,000	12,000	264,789,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities representing the administrative and supporting services of the operating programs. As well as the normal supporting activities, i.e. financial and administrative services, personnel, legal, communications, the program also includes a research and planning activity.	
2001		General Expenditure	
	1	Salaries	1,733,100
	2	Travelling expenses	115,000
	3	Maintenance	250,000
	4	Grant—Soldiers' Aid Commission	18,500
	5	Cost of operation—Board of Review	146,000
	6	Grants to agencies	258,400
	7	Unforeseen and unprovided	4,000
	8	Demonstration projects as may be approved by the Lieutenant Governor-in-Council	100,000
	9	Charges for data processing services	5,000
	10	Bursaries and costs of training and staff development	483,000
			3,113,000
	S	Minister—R.S.O. 1960, Chap. 127	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	3,125,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127 \$	12,000
		Salaries	302,100
		Travelling expenses	21,000
		Maintenance	22,000
		Grant—Soldiers' Aid Commission (Item 4)	18,500
		Cost of Operation—Board of Review (Item 5)	146,000
		Salaries, travelling expenses and other incidental expenses including cost of medical examinations.	
		Grants to agencies (Item 6):	
		Canadian Welfare Council \$	28,000
		Ontario Welfare Council	28,000
		Canadian Legion Ontario Provincial Command—British Empire Service League	4,000
		Canadian Legion Ontario Provincial Command—British Empire Service League, Poppy Fund	1,200
		Last Post Fund	1,000
		Royal Canadian Humane Association	200
		Salvation Army Grant for Special Services	3,000
		Vanier Institute of the Family	125,000
		Carleton University—School of Social Work—St. Patrick's College Campus	5,000
		University of Toronto—School of Social Work	5,000
		Yonge Street Mission—Youth Centre	58,000
			258,400
		Unforeseen and unprovided (Item 7)	4,000
			784,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY—Continued	\$
		Research and Planning	
		Salaries.....	\$ 146,000
		Travelling expenses.....	5,000
		Maintenance.....	31,000
		Demonstration projects (Item 8).....	100,000
		Charges for data processing services (Item 9).....	5,000
			<u>287,000</u>
		Legal Services	
		Salaries.....	\$ 39,000
		Travelling expenses.....	1,000
		Maintenance.....	2,000
			<u>42,000</u>
		Communication Services	
		Salaries.....	\$ 37,000
		Travelling expenses.....	2,000
		Maintenance.....	41,000
			<u>80,000</u>
		Accounting Services	
		Salaries.....	\$ 422,000
		Travelling expenses.....	1,000
		Maintenance.....	35,000
			<u>458,000</u>
		Financial Consulting Services	
		Salaries.....	\$ 59,000
		Travelling expenses.....	9,000
		Maintenance.....	1,000
			<u>69,000</u>
		Program Analysis	
		Salaries.....	\$ 32,000
		Maintenance.....	1,000
			<u>33,000</u>
		Audit Services	
		Salaries.....	\$ 306,000
		Travelling expenses.....	52,000
		Maintenance.....	5,000
			<u>363,000</u>

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Personnel Services	
		Salaries.....\$	112,000
		Travelling expenses.....	6,000
		Maintenance.....	13,000
			<u>131,000</u>
		Training and Staff Development	
		Salaries.....\$	119,000
		Travelling expenses.....	14,000
		Maintenance.....	24,000
		Bursaries and costs of training and staff development (Item 10).....	483,000
			<u>640,000</u>
		Systems and Procedures	
		Salaries.....\$	51,000
		Travelling expenses.....	2,000
		Maintenance.....	4,000
			<u>57,000</u>
		Administrative Services	
		Salaries.....\$	108,000
		Travelling expenses.....	2,000
		Maintenance.....	71,000
			<u>181,000</u>
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$	<u>3,125,000</u>
		INCOME MAINTENANCE	
		This program consists of activities providing financial assistance to persons in need. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. It includes assessment of financial eligibility of applicants for legal aid.	
		General Expenditure	
2002	1	Salaries.....	5,275,000
	2	Travelling expenses.....	529,000
	3	Maintenance.....	486,000
	4	Provincial Allowances and Benefits.....	130,776,000
	5	Municipal Allowances and Assistance.....	51,788,500
	6	Grants to agencies.....	31,500
	7	Special grant to Municipalities.....	17,400
	8	Grants re Residential Care and Services for Adults.....	26,495,600
	9	Minister's Advisory Committee for Geriatric Studies and Inter-departmental Committee on Aging.....	3,000
		TOTAL FOR INCOME MAINTENANCE.....	<u>215,402,000</u>

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF INCOME MAINTENANCE PROGRAM BY ACTIVITY</div>	\$
		<div>Provincial Allowances and Benefits</div>	
		Salaries.....	\$ 4,731,000
		Travelling expenses.....	445,000
		Maintenance.....	373,000
		Provincial Allowances and Benefits (Item 4):	
		Assistance in accordance with The Family Benefits Act.....	\$103,735,000
		Assistance in accordance with The Old Age Assistance Act.....	20,000
		Allowances in accordance with The Blind Persons' Allowances Act.....	162,000
		Allowances in accordance with The Disabled Persons' Allowances Act.....	955,000
		Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Bene- fits Act, etc.....	1,284,000
		Medical Services re Welfare Recipients and Beneficiaries.....	24,600,000
		Special Aid to Thalidomide Children.....	20,000
			130,776,000
			136,325,000
		<div>Municipal Allowances and Assistance</div>	
		Salaries.....	\$ 260,000
		Travelling expenses.....	37,000
		Maintenance.....	21,000
		Municipal Allowances and Assistance (Item 5):	
		Assistance under The General Welfare As- sistance Act.....	\$48,826,000
		Subsidies re Municipal Administration Costs.....	1,640,000
		Subsidies on Homemakers and Nurses Ser- vices.....	1,322,500
			51,788,500
		Grants to agencies (Item 6):	
		St. Elizabeth Order of Nurses.....	\$ 3,000
		Victorian Order of Nurses (Ontario).....	25,000
		Ontario Welfare Officers Association.....	3,500
			31,500
			52,138,000
		<div>Residential Care and Services for Adults</div>	
		Salaries.....	\$ 284,000
		Travelling expenses.....	47,000
		Maintenance.....	92,000
		Special grant to Municipalities (Item 7):	
		Town of Little Current.....	\$ 15,800
		Township of Carnarvon.....	1,600
			17,400

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF INCOME MAINTENANCE PROGRAM BY ACTIVITY — Continued	\$
		Residential Care and Services for Adults — Continued	
		Grants re Residential Care and Services for Adults (Item 8):	
		The Charitable Institutions Act:	
		Operation and maintenance.....\$ 2,807,000	
		New and acquired buildings..... 4,200,000	
		The Homes for the Aged and Rest Homes Act:	
		Operation and maintenance..... 14,387,600	
		New and acquired buildings..... 4,840,000	
		The Elderly Persons Centres Act:	
		Operation and maintenance cost, services and facilities for Research Projects, etc. 111,000	
		New and acquired buildings..... 150,000	26,495,600
		Minister's Advisory Committee for Geriatric Studies and Inter-departmental Advisory Committee on Aging (Item 9).....	3,000
			26,939,000
		TOTAL FOR INCOME MAINTENANCE.....	\$215,402,000
		REHABILITATION AND SPECIAL SERVICES	
		This program consists of activities to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services. It also provides community development services to Indian people.	
		General Expenditure	
2003	1	Salaries.....	1,181,000
	2	Travelling expenses.....	131,000
	3	Maintenance.....	130,000
	4	Grants, allowances and assessment, counselling and rehabilitation services	4,295,000
	5	Community development projects for Indian people as may be approved by the Lieutenant Governor-in-Council.....	1,000,000
	6	Grants to agencies.....	54,000
	7	Minister's Indian Advisory Committee.....	14,000
		TOTAL FOR REHABILITATION AND SPECIAL SERVICES	6,805,000
		SUMMARY OF REHABILITATION AND SPECIAL SERVICES PROGRAM BY ACTIVITY	
		Rehabilitation Services	
		Salaries.....\$	815,000
		Travelling expenses.....	68,000
		Maintenance.....	68,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF REHABILITATION AND SPECIAL SERVICES PROGRAM BY ACTIVITY — Continued	\$
		Rehabilitation Services — Continued	
		Grants, allowances and assessment, counsel- ling and rehabilitation services (Item 4):	
		Allowances and services in accordance with The Vocational Rehabilitation Services Act.....	\$ 3,463,000
		Grants to agencies in accordance with The Vocational Rehabilitation Services Act...	832,000
			4,295,000
			5,246,000
		Family Counselling Services	
		Salaries.....	\$ 175,000
		Travelling expenses.....	17,000
		Maintenance.....	19,000
			211,000
		Indian Community Development Services	
		Salaries.....	\$ 191,000
		Travelling expenses.....	46,000
		Maintenance.....	43,000
		Community development projects for Indian people as may be approved by the Lieutenant Governor-in- Council (Item 5).....	1,000,000
		Grants to agencies (Item 6):	
		Union of Ontario Indians.....	\$ 4,000
		Indian Eskimo Association.....	10,000
		Friendship Centres.....	40,000
			54,000
		Minister's Indian Advisory Committee (Item 7).....	14,000
			1,348,000
		TOTAL FOR REHABILITATION AND SPECIAL SERVICES.....	\$ 6,805,000
		CHILD CARE	
		This program consists of activities for the care and maintenance of children, and includes prevention, protection, adoption and day nursery services.	
		General Expenditure	
2004	1	Salaries.....	688,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	24,000
	4	Subsidies to Children's Aid Societies.....	33,238,000
	5	Subsidies to institutions for children and youth.....	2,732,000
	6	Grants to agencies.....	130,000
	7	Other payments.....	25,000
	8	Grants re day nursery services.....	2,571,000
		TOTAL FOR CHILD CARE.....	39,457,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF CHILD CARE PROGRAM BY ACTIVITY	\$
		Care and Maintenance, Prevention, Protection and Adoption Services	
		Salaries.....\$	543,000
		Travelling expenses.....	34,000
		Maintenance.....	20,000
		Subsidies to Children's Aid Societies (Item 4):	
		The Child Welfare Act:	
		Operation and maintenance.....\$32,638,000	
		New and acquired buildings.....600,000	33,238,000
		Subsidies to institutions (Item 5):	
		The Charitable Institutions Act:	
		Operation and maintenance.....\$ 840,000	
		New and acquired buildings.....160,000	
		The Children's Institutions Act:	
		Operation and maintenance.....1,026,000	
		New and acquired buildings.....171,000	
		The Homes for Retarded Persons' Act:	
		Operation and maintenance.....235,000	
		New and acquired buildings.....300,000	2,732,000
		Grants to agencies (Item 6):	
		Ontario Association of Children's Aid So-	
		cieties of the Province of Ontario.....5,000	
		Comprehensive Treatment Demonstration	
		—Boys Village, Toronto.....125,000	130,000
		Other payments (Item 7):	
		Expenses of District Child Welfare Budget	
		Boards.....\$ 5,000	
		Adoption and Sundry Administrative Costs 20,000	25,000
			36,722,000
		Day Nursery Services	
		Salaries.....\$	145,000
		Travelling expenses.....	15,000
		Maintenance.....	4,000
		Grants re day nursery services (Item 8):	
		Expenditures in accordance with The Day	
		Nurseries Act.....\$ 2,566,000	
		Nursery Education Association of Ontario. 5,000	2,571,000
			2,735,000
		TOTAL FOR CHILD CARE.....\$	39,457,000
		DEPARTMENT TOTAL.....	264,789,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION
SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2101	General Expenditure	442,000	12,000	454,000
	Tourism			
2102	General Expenditure	7,550,500		7,550,500
	Archives and History			
2103	General Expenditure	557,500		557,500
	Theatres			
2104	General Expenditure	155,000		155,000
	Government Services			
2105	General Expenditure	185,000		185,000
	The Centennial Centre of Science and Technology			
2106	General Expenditure	3,608,000		3,608,000
	DEPARTMENT TOTAL	12,498,000	12,000	12,510,000
	Total General Expenditure	12,498,000	12,000	12,510,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
2101		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and control services for the operating programs.	
		General Expenditure	
	1	Salaries.....	299,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	125,000
			442,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	454,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		General Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	88,000
		Travelling expenses.....	15,000
		Maintenance.....	17,000
			132,000
		Administrative Services	
		Salaries.....\$	211,000
		Travelling expenses.....	3,000
		Maintenance.....	108,000
			322,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$	454,000
2102		TOURISM	
		This program consists of activities concerned with maximizing the profitable long-range growth of tourism in Ontario by promoting awareness of the visitor attractions of the province, improving standards of services and facilities in the visitor industry and developing and operating specific visitor attractions.	
		General Expenditure	
	1	Salaries.....	3,094,000
	2	Travelling expenses.....	204,500
	3	Maintenance.....	3,182,000
	4	Land acquisition.....	10,000
	5	Purchase of saleable merchandise.....	234,000
	6	Construction and development.....	646,000
	7	Grants to Regional Associations.....	160,000
	8	Charges for data processing services.....	20,000
		TOTAL FOR TOURISM.....	7,550,500

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF TOURISM PROGRAM BY ACTIVITY	\$
		Promotion Service	
		Salaries.....	\$ 724,000
		Travelling expenses.....	72,000
		Maintenance.....	2,256,000
			3,052,000
		St. Lawrence Parks Commission	
		Salaries.....	\$ 1,687,000
		Travelling expenses.....	25,000
		Maintenance.....	524,000
		Land acquisition (Item 4).....	10,000
		Purchase of saleable merchandise (Part Item 5).....	219,000
		Construction and development (Part Item 6).....	228,000
			2,693,000
		Huronian Historical Parks	
		Salaries.....	\$ 162,000
		Travelling expenses.....	5,500
		Maintenance.....	134,000
		Purchase of saleable merchandise (Part Item 5).....	15,000
		Construction and development (Part Item 6).....	418,000
			734,500
		Tourist Industry Development Services	
		Salaries.....	\$ 450,000
		Travelling expenses.....	95,000
		Maintenance.....	56,000
		Grants to Regional Associations (Item 7).....	160,000
			761,000
		Research Services	
		Salaries.....	\$ 71,000
		Travelling expenses.....	7,000
		Maintenance.....	212,000
		Charges for data processing services (Item 8).....	20,000
			310,000
		TOTAL FOR TOURISM.....	\$ 7,550,500

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
2103		ARCHIVES AND HISTORY	\$
		This program is concerned with preserving knowledge of and stimulating interest in the history of Ontario by erecting plaques, compiling government historical publications, providing professional advice to Ontario's local museums, acquiring and preserving non published records of research value, and acquiring and managing buildings of historical value.	
		General Expenditure	
	1	Salaries.....	318,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	114,000
	4	Grants.....	105,500
		TOTAL FOR ARCHIVES AND HISTORY.....	557,500
		THEATRES	
		The function of this program consists of classifying motion pictures exhibited in the province; inspecting motion picture advertising; inspecting theatres and drive-in theatres for public safety; licensing theatres, film exchanges and projectionists; supervising projectionists' examinations and tests; approving motion pictures, motion picture advertising and construction of new theatres in Ontario.	
2104		General Expenditure	
	1	Salaries.....	131,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	11,000
		TOTAL FOR THEATRES.....	155,000
2105		GOVERNMENT SERVICES	
		This program includes the provision of technical advice and assistance to Government departments in the field of records management; the operation of a records centre, and the distribution of news releases to radio and television stations.	
		General Expenditure	
	1	Salaries.....	90,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	51,000
	4	Broadcast News Services.....	42,000
		TOTAL FOR GOVERNMENT SERVICES.....	185,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
2106		THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY	\$
		The Centre provides education on the origins, development and progress of science and technology and their relationship to society.	
		General Expenditure	
	1	Salaries.....	2,065,000
	2	Travelling expenses.....	32,000
	3	Maintenance.....	511,000
	4	Exhibits.....	1,000,000
		TOTAL FOR CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY.	3,608,000
		DEPARTMENT TOTAL.....	12,510,000

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2201	General Expenditure.....	2,377,000	12,000	2,389,000
	Trade and Industrial Development			
2202	General Expenditure.....	2,987,000		2,987,000
	Selective Immigration			
2203	General Expenditure.....	299,500		299,500
	Research and Development			
2204	General Expenditure.....	1,567,000		1,567,000
	Ontario Economic Council			
2205	General Expenditure.....	201,000		201,000
	Exposition Development			
2206	General Expenditure.....	2,165,000		2,165,000
	Ontario Development Corporation			
2207	General Expenditure.....	899,000	750,000	1,649,000
S	Disbursements.....		23,765,000	23,765,000
	Ontario Housing Corporation			
2208	General Expenditure.....	5,547,000	1,000,000	6,547,000
2209	Disbursements.....	48,411,000		48,411,000
	Ontario Student Housing Corporation			
2210	General Expenditure.....	870,500		870,500
2211	Disbursements.....	7,556,000		7,556,000
	DEPARTMENT TOTAL.....	72,880,000	25,527,000	98,407,000
	Total General Expenditure.....	16,913,000	1,762,000	18,675,000
	Total Disbursements.....	55,967,000	23,765,000	79,732,000

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		Within this program, administrative and support services for operating programs are provided. In addition to normal supporting activities, the program includes Ontario House in London, England; the Women's Advisory Committee; a special Planning, Promotion and Advertising activity; and co-ordination of the programs of related Ministerial Agencies.	
2201		General Expenditure	
	1	Salaries.....	867,500
	2	Travelling expenses.....	65,000
	3	Maintenance.....	612,500
	4	Special studies, films and advertising.....	815,000
	5	Charges for data processing services.....	15,000
	6	Unemployment insurance.....	2,000
			2,377 000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	2,389,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	79,800
		Travelling expenses.....	14,000
		Maintenance.....	6,600
			112,400
		Administration and Financial Services	
		Salaries.....\$	440,600
		Travelling expenses.....	7,000
		Maintenance.....	205,400
		Charges for data processing services (Item 5).....	15,000
		Unemployment insurance (Item 6).....	2,000
			670,000
		Planning, Promotion and Advertising	
		Salaries.....\$	147,000
		Travelling expenses.....	11,000
		Maintenance.....	9,000
		Special studies, films and advertising (Item 4).....	815,000
			982,000
		Information Services	
		Salaries.....\$	85,600
		Travelling expenses.....	10,000
		Maintenance.....	170,000
			265,600

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Women's Advisory Committee	
		Salaries.....\$	20,900
		Travelling expenses.....	8,000
		Maintenance.....	40,000
			68,900
		Ontario House	
		Salaries.....\$	93,600
		Travelling expenses.....	15,000
		Maintenance.....	181,500
			290,100
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$	2,389,000
		TRADE AND INDUSTRIAL DEVELOPMENT	
		This program organizes sales missions to all parts of the world and sponsors visits of foreign buyers to Canadian exhibitions and shows. Participation in trade fairs both at home and abroad provides other forums for sales activities.	
		Industrial development projects assist companies to locate businesses in suitable areas and provide them with the means to promote and achieve product licenses and joint ventures and to become more efficient in their application of new techniques and materials.	
		These functions are carried out from Toronto with support stationed in 14 cities throughout the world.	
2202		General Expenditure	
	1	Salaries.....	1,366,000
	2	Travelling expenses.....	247,000
	3	Maintenance.....	471,000
	4	Trade and industrial development projects.....	903,000
		TOTAL FOR TRADE AND INDUSTRIAL DEVELOPMENT.....	2,987,000
		SUMMARY OF TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM BY ACTIVITY	
		Industrial Development	
		Salaries.....\$	483,600
		Travelling expenses.....	87,400
		Maintenance.....	166,800
		Trade and industrial development projects (Item 4).....	319,700
			1,057,500

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM BY ACTIVITY — Continued	\$
		Marketing	
		Salaries.....	\$ 629,700
		Travelling expenses.....	113,900
		Maintenance.....	217,100
		Trade and industrial development projects (Item 4).....	416,200
			<u>1,376,900</u>
		Increasing Productivity	
		Salaries.....	\$ 252,700
		Travelling expenses.....	45,700
		Maintenance.....	87,100
		Trade and industrial development projects (Item 4).....	167,100
			<u>552,600</u>
		TOTAL FOR TRADE AND INDUSTRIAL DEVELOPMENT.	\$ 2,987,000
		SELECTIVE IMMIGRATION	
		This program recruits immigrants possessing specific skills for positions as requested by Ontario employers as well as on "open placement" through three permanent offices (Toronto, London, Glasgow) and periodic special promotions in the U.S.	
2203		General Expenditure	
	1	Salaries.....	180,500
	2	Travelling expenses.....	22,000
	3	Maintenance.....	97,000
		TOTAL FOR SELECTIVE IMMIGRATION.	299,500
		RESEARCH AND DEVELOPMENT	
		This program recommends research and development policies and co-ordinates the Department's participation in the area of industrial research and development which includes the Sheridan Park Community.	
2204		General Expenditure	
	1	Salaries.....	22,400
	2	Travelling expenses.....	2,000
	3	Maintenance.....	52,600
	4	Research and Development Grant—Ontario Research Foundation....	1,490,000
		TOTAL FOR RESEARCH AND DEVELOPMENT.	1,567,000

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO ECONOMIC COUNCIL	\$
		The Council studies problems in the areas of natural resources, human resources, government, and provincial economic development.	
		General Expenditure	
2205		Salaries.....	
	1	Travelling expenses.....	79,000
	2	Maintenance.....	7,000
	3		115,000
		TOTAL FOR ONTARIO ECONOMIC COUNCIL.....	201,000
		EXPOSITION DEVELOPMENT	
		This program includes the management of the Ontario Government's participation in Expo '70 and the development of the Ontario Government building at the Canadian National Exhibition.	
		General Expenditure	
	1	Participation in the Japanese Universal and International Exhibition of 1970.....	1,140,000
2206	2	Ontario Government Building—Canadian National Exhibition.....	1,025,000
		TOTAL FOR EXPOSITION DEVELOPMENT.....	2,165,000
		ONTARIO DEVELOPMENT CORPORATION	
		The Ontario Development Corporation makes or guarantees loans and provides technical, business and financial services to encourage and assist in the development and diversification of industry in Ontario.	
		The Ontario Development Corporation Incentive Program provides for forgiveness of loans for certain industrial undertakings in areas designated as Equalization of Industrial Opportunity areas provided certain conditions are met. The Corporation also operates a conventional loan program.	
		General Expenditure	
2207		Contribution to the Ontario Development Corporation to finance its operation.....	899,000
	S	Equalization of Industrial Opportunity—Loan forgiveness.....	750,000
		TOTAL GENERAL EXPENDITURE.....	1,649,000
		Disbursements	
	S	Loans—Conventional Loans Program.....	4,000,000
	S	Loans—Equalization of Industrial Opportunity Program.....	19,765,000
		Total Disbursements.....	23,765,000
		TOTAL FOR ONTARIO DEVELOPMENT CORPORATION.....	25,414,000

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO HOUSING CORPORATION	\$
		The function of the Ontario Housing Corporation is to control the development of all housing throughout the Province of Ontario that is financed out of Public Funds, and to manage the various publicly-owned housing projects either directly or through Housing Authorities.	
		The Government supports the Ontario Housing Corporation by contributing to its administrative cost and by making advances for the Province of Ontario's share of the cost of projects.	
2208		General Expenditure	
	1	Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation.....	5,447,000
	2	Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	100,000
			5,547,000
	S	Grants to assist in the erection of housing units for elderly persons. (The Elderly Persons Housing Aid Act—R.S.O. 1960, Chap. 117).....	1,000,000
		Total General Expenditure.....	6,547,000
2209		Disbursements	
	1	Advances for projects under The Ontario Housing Corporation Act.....	48,411,000
		Total Disbursements.....	48,411,000
		TOTAL FOR ONTARIO HOUSING CORPORATION.....	54,958,000
		ONTARIO STUDENT HOUSING CORPORATION	
		The function of the Ontario Student Housing Corporation is to control the development of housing for University Students that is financed out of Public Funds throughout the Province of Ontario.	
		The Government supports the Ontario Student Housing Corporation by contributing to its administrative cost and by making advances for the Province of Ontario's share of the cost of the projects.	
2210		General Expenditure	
	1	Contribution to the Ontario Student Housing Corporation to finance its operation.....	870,500
		Total General Expenditure.....	870,500
2211		Disbursements	
	1	Advances for projects under the Housing Development Act.....	7,556,000
		Total Disbursements.....	7,556,000
		TOTAL FOR ONTARIO STUDENT HOUSING CORPORATION.....	8,426,500
		DEPARTMENT TOTAL.....	98,407,000

XXIII. — DEPARTMENT OF TRANSPORT

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2301	General Expenditure.....	1,735,500	12,000	1,747,500
	Highway Safety			
2302	General Expenditure.....	8,707,000		8,707,000
	Common Carriers			
2303	General Expenditure.....	1,749,000		1,749,000
	Motor Vehicle Accident Claims			
2304	General Expenditure.....	1,145,500		1,145,500
S	Charges.....		8,135,500	8,135,500
	Transportation Planning			
2305	General Expenditure.....	824,500		824,500
	DEPARTMENT TOTAL.....	14,161,500	8,147,500	22,309,000
	Total General Expenditure.....	14,161,500	12,000	14,173,500
	Total Charges.....		8,135,500	8,135,500

XXIII. — DEPARTMENT OF TRANSPORT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, i.e. accounting, legal, personnel, systems and procedures, and administrative services, the program includes traffic engineering and research services.	
2301		General Expenditure	
	1	Salaries.....	1,089,000
	2	Travelling expenses.....	26,500
	3	Maintenance.....	597,000
	4	Unemployment insurance.....	8,000
	5	Legal, medical and witness fees, etc.....	15,000
			1,735,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	1,747,500
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....\$	12,000
		Salaries.....	180,000
		Travelling expenses.....	11,000
		Maintenance.....	9,000
			212,000
		Accounting Services	
		Salaries.....\$	172,000
		Travelling expenses.....	1,000
		Maintenance.....	5,000
		Unemployment insurance (Item 4).....	8,000
			186,000
		Legal Services	
		Salaries.....\$	80,000
		Travelling expenses.....	4,000
		Maintenance.....	4,000
		Legal, medical and witness fees, etc. (Item 5).....	15,000
			103,000
		Personnel Services	
		Salaries.....\$	78,500
		Travelling expenses.....	1,000
		Maintenance.....	7,500
			87,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Systems and Procedures Services	
		Salaries.....	\$ 130,500
		Travelling expenses.....	2,000
		Maintenance.....	7,000
			139,500
		Administrative Services	
		Salaries.....	\$ 216,000
		Travelling expenses.....	1,000
		Maintenance.....	536,000
			753,000
		Traffic Engineering Services	
		Salaries.....	\$ 67,500
		Travelling expenses.....	4,500
		Maintenance.....	6,500
			78,500
		Research Services	
		Salaries.....	\$ 164,500
		Travelling expenses.....	2,000
		Maintenance.....	22,000
			188,500
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	\$1,747,500
		HIGHWAY SAFETY	
		This program involves the licensing of vehicles and drivers; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety on the highway.	
		General Expenditure	
2302	1	Salaries.....	5,697,500
	2	Travelling expenses.....	214,000
	3	Maintenance.....	733,000
	4	Licences and permits.....	65,000
	5	Rental of equipment.....	454,000
	6	Registration plates and supplies.....	1,067,500
	7	Highway safety promotion.....	436,000
	8	Grants—Highway safety associations.....	40,000
		TOTAL FOR HIGHWAY SAFETY.....	8,707,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF HIGHWAY SAFETY PROGRAM BY ACTIVITY</div>	\$
		<div>Driver Examination</div>	
		Salaries.....	\$2,035,500
		Travelling expenses.....	93,000
		Maintenance.....	174,000
			2,302,500
		<div>Licensing of Drivers</div>	
		Salaries.....	\$ 356,500
		Travelling expenses.....	500
		Maintenance.....	171,000
		Licences and permits (Item 4).....	65,000
			593,000
		<div>Data Processing</div>	
		Salaries.....	\$ 439,500
		Travelling expenses.....	1,500
		Maintenance.....	122,000
		Rental of equipment (Item 5).....	454,000
			1,017,000
		<div>Driver Control</div>	
		Salaries.....	\$ 898,500
		Travelling expenses.....	22,000
		Maintenance.....	56,500
			977,000
		<div>Registration of Vehicles</div>	
		Salaries.....	\$1,471,000
		Travelling expenses.....	16,000
		Maintenance.....	128,500
		Registration plates and supplies (Item 6).....	1,067,500
			2,683,000
		<div>Vehicle Safety Inspection</div>	
		Salaries.....	\$ 336,000
		Travelling expenses.....	61,000
		Maintenance.....	64,000
			461,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF HIGHWAY SAFETY PROGRAM BY ACTIVITY — Continued</div> <div>Highway Safety Co-ordination and Promotion</div> <div>Salaries.....\$ 160,500</div> <div>Travelling expenses..... 20,000</div> <div>Maintenance..... 17,000</div> <div>Highway safety promotion (Item 7):</div> <div> Publicity.....\$ 266,000</div> <div> Drivers handbooks..... 75,000</div> <div> Secondary school driver education supplies... 95,000</div> <div>436,000</div> <div>Grants—Highway safety associations (Item 8):</div> <div> Ontario Safety League.....\$ 25,000</div> <div> Ontario Traffic Conference..... 5,000</div> <div> Canada Safety Council..... 10,000</div> <div>40,000</div> <div>673,500</div> <div>TOTAL FOR HIGHWAY SAFETY.....\$8,707,000</div>	\$
		<div>COMMON CARRIERS</div> <div>This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and The Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.</div> <div>General Expenditure</div> <div>1 Salaries..... 1,541,500</div> <div>2 Travelling expenses..... 64,000</div> <div>3 Maintenance..... 143,500</div> <div>TOTAL FOR COMMON CARRIERS..... 1,749,000</div>	
		<div>SUMMARY OF COMMON CARRIERS PROGRAM BY ACTIVITY</div> <div>Ontario Highway Transport Board</div> <div>Salaries.....\$ 253,000</div> <div>Travelling expenses..... 5,000</div> <div>Maintenance..... 13,000</div> <div>271,000</div> <div>P.V. and P.C.V. Licensing</div> <div>Salaries.....\$ 213,000</div> <div>Maintenance..... 6,000</div> <div>219,000</div>	

XXIII. — DEPARTMENT OF TRANSPORT — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF COMMON CARRIERS PROGRAM BY ACTIVITY — Continued	\$
		P.V. and P.C.V. Enforcement	
		Salaries.....	\$1,075,500
		Travelling expenses.....	59,000
		Maintenance.....	124,500
			<u>1,259,000</u>
		TOTAL FOR COMMON CARRIERS.....	<u>\$1,749,000</u>
		MOTOR VEHICLE ACCIDENT CLAIMS	
		The administration of The Motor Vehicle Accident Claims Act, 1961-62, in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified and uninsured motor vehicles is carried out under this program.	
2304		General Expenditure	
	1	Salaries.....	333,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	57,500
	4	Legal, medical and adjusters fees, etc.....	750,000
		Total General Expenditure.....	<u>1,145,500</u>
		Charges	
	S	Payments from the Motor Vehicle Accident Claims Fund.....	8,135,500
		Total Charges.....	<u>8,135,500</u>
		TOTAL FOR MOTOR VEHICLE ACCIDENT CLAIMS.....	<u>9,281,000</u>
		TRANSPORTATION PLANNING	
		Assistance in the establishment or extension of airstrips under the provisions of The Airport Act, 1968, is provided within this program.	
2305		General Expenditure	
	1	Salaries.....	47,500
	2	Travelling expenses.....	7,000
	3	Maintenance.....	45,000
	4	Assistance for air strip development.....	725,000
		TOTAL FOR TRANSPORTATION PLANNING.....	<u>824,500</u>
		DEPARTMENT TOTAL	<u>22,309,000</u>

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2401	General Expenditure.....	381,000	12,000	393,000
	Economic and Statistical Research and Policy Planning			
2402	General Expenditure.....	3,261,000		3,261,000
	Finance			
2403	General Expenditure.....	193,000	241,053,000	241,246,000
S	Disbursements.....		352,129,000	352,129,000
	Government Accounting			
2404	General Expenditure.....	1,053,000		1,053,000
S	Charges.....		60,350,000	60,350,000
	Government Benefit Plans			
2405	General Expenditure.....	15,233,000	18,981,000	34,214,000
S	Charges.....		20,845,000	20,845,000
	Computer Services			
2406	General Expenditure.....	250,000		250,000
	Supervision of Employers' Pension Plans			
2407	General Expenditure.....	205,000		205,000
	Regulation of Horse Racing			
2408	General Expenditure.....	2,183,000		2,183,000
	Treasury Board Secretariat			
2409	General Expenditure.....	1,628,000		1,628,000
	DEPARTMENT TOTAL.....	24,387,000	693,370,000	717,757,000
	Total General Expenditure.....	24,387,000	260,046,000	284,433,000
	Total Disbursements.....		352,129,000	352,129,000
	Total Charges.....		81,195,000	81,195,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of the Office of the Treasurer of Ontario and Minister of Economics and the Office of the Deputy Treasurer of Ontario and Deputy Minister of Economics. Other support services are provided by the Administration program of the Department of Revenue.	
2401		General Expenditure	
	1	Salaries	117,000
	2	Travelling expenses	10,000
	3	Maintenance	12,000
	4	Grant to St. John Ambulance Association	40,000
	5	Grant to Ontario Society for the Prevention of Cruelty to Animals	20,000
	6	Royal Commission on Civil Rights	50,000
	7	Research and special studies	132,000
			381,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	393,000
		ECONOMIC AND STATISTICAL RESEARCH AND POLICY PLANNING	
		Within this program the Department undertakes research and prepares recommendations for the government's policy on fiscal and economic matters, intergovernmental relations and regional development. It also covers planning and co-ordination of the preparation of the provincial budget and the provision of economic and statistical advisory services to other departments.	
2402		General Expenditure	
	1	Salaries	1,943,000
	2	Travelling expenses	98,000
	3	Maintenance	137,000
	4	Publications	50,000
	5	Federal-Provincial conferences and committees	80,000
	6	Tax studies	25,000
	7	Grants and special studies for Regional Development	481,000
	8	Statistical study and survey costs	37,000
	9	Charges for data processing services	410,000
		TOTAL FOR ECONOMIC AND STATISTICAL RESEARCH AND POLICY PLANNING	3,261,000
		SUMMARY OF ECONOMIC AND STATISTICAL RESEARCH AND POLICY PLANNING PROGRAM BY ACTIVITY	
		Administration—Policy Planning	
		Salaries \$ 113,000	
		Travelling expenses 6,000	
		Maintenance 2,000	
		Publications (Item 4) 50,000	
			171,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF ECONOMIC AND STATISTICAL RESEARCH AND POLICY PLANNING PROGRAM BY ACTIVITY — Continued	\$
		Federal-Provincial Affairs	
		Salaries.....\$	107,000
		Travelling expenses.....	7,000
		Maintenance.....	9,500
		Federal-Provincial conferences and committees (Item 5):	
		Ontario Advisory Committee on Confederation.....\$	35,000
		Expenses for Federal-Provincial Conferences.....	5,000
		Ontario's share of expenses—Committee on the Constitution.....	40,000
			80,000
			203,500
		Taxation and Fiscal Policy	
		Salaries.....\$	286,000
		Travelling expenses.....	11,000
		Maintenance.....	13,000
		Tax studies (Item 6).....	25,000
			335,000
		Economic Planning	
		Salaries.....\$	254,000
		Travelling expenses.....	12,000
		Maintenance.....	10,000
			276,000
		Regional Development	
		Salaries.....\$	493,000
		Travelling expenses.....	45,000
		Maintenance.....	25,000
		Grants and special studies for Regional Development (Item 7):	
		Grants to Regional Development Councils.\$	300,000
		Funds for Regional Studies by Universities.	125,000
		Special studies and reports.....	56,000
			481,000
			1,044,000
		Administration—Economic and Statistical Research	
		Salaries.....\$	28,500
		Travelling expenses.....	2,000
		Maintenance.....	1,500
			32,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF ECONOMIC AND STATISTICAL RESEARCH AND POLICY PLANNING PROGRAM BY ACTIVITY — Continued	\$
		Ontario Statistical Centre	
		Salaries.....\$ 313,500	
		Travelling expenses.....5,000	
		Maintenance.....45,000	
		Statistical study and survey costs (Item 8).....37,000	
			400,500
		Systems and Programming	
		Salaries.....\$ 166,000	
		Travelling expenses.....3,000	
		Maintenance.....25,500	
		Charges for data processing (Item 9).....410,000	
			604,500
		Economic Analysis	
		Salaries.....\$ 182,000	
		Travelling expenses.....7,000	
		Maintenance.....5,500	
			194,500
		TOTAL FOR ECONOMIC AND STATISTICAL RESEARCH AND POLICY PLANNING.....\$ 3,261,000	
		FINANCE	
		Under this program all matters relating to the cash flow and the Public Debt of Ontario are administered, including new bond issues, the servicing of existing debt and the management of certain capital aid corporations. Studies on trends in public finance are conducted as part of this program and liaison is maintained on financial and debt matters with The Hydro-Electric Power Commission of Ontario and Ontario Crown Corporations.	
2403		General Expenditure	
	1	Salaries.....	183,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	7,000
			193,000
	S	Public Debt.....	241,053,000
		Total General Expenditure.....	241,246,000
		Disbursements	
	S	Development Loans.....	352,129,000
		TOTAL FOR FINANCE.....	593,375,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF FINANCE PROGRAM BY ACTIVITY	\$
		Finance Executive	
		Salaries.....\$	32,000
		Travelling expenses.....	1,500
		Maintenance.....	500
			34,000
		Finance Management	
		Salaries.....\$	60,000
		Travelling expenses.....	1,000
		Maintenance.....	4,000
			65,000
		Securities Control	
		Salaries.....\$	91,000
		Travelling expenses.....	500
		Maintenance.....	2,500
			94,000
	S	Public Debt	
		Interest on securities issued:	
		(1) for provincial account.....\$	147,110,500
		(2) for The Hydro-Electric Power Commission of Ontario.....	35,991,000
		(3) to Teachers' Superannuation Fund.....	25,935,000
		(4) to Ontario Municipal Employees' Retirement Fund.....	5,861,500
		Interest on Public Service Superannuation Fund.....	16,204,000
		Interest on Savings Office deposits.....	5,960,000
		Other.....	3,991,000
			241,053,000
	S	Development Loans	
		The Ontario Education Capital Aid Corporation.....\$	175,000,000
		The Ontario Municipal Improvement Corporation.....	3,000,000
		The Ontario Universities Capital Aid Corporation.....	170,000,000
		Tile Drainage Debentures (The Tile Drainage Act).....	4,129,000
			352,129,000
		TOTAL FOR FINANCE.....\$	593,375,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		GOVERNMENT ACCOUNTING	\$
		This program covers the activities of the agency responsible for the development and maintenance of government-wide accounting and financial systems and includes the maintenance of overall financial records, the development, on request, of accounting systems for central agencies or other departments as well as the central cashiering and disbursement functions, including payments from Deposit, Trust and Reserve Accounts.	
2404		General Expenditure	
	1	Salaries.....	722,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	240,000
	4	Unemployment insurance.....	6,000
	5	Fidelity insurance.....	80,000
		Total General Expenditure.....	1,053,000
S		Charges	
	S	Payments from Deposit, Trust and Reserve Accounts.....	60,350,000
		TOTAL FOR GOVERNMENT ACCOUNTING.....	61,403,000
		SUMMARY OF GOVERNMENT ACCOUNTING PROGRAM BY ACTIVITY	
		Administration	
		Salaries.....\$	31,500
		Travelling expenses.....	1,000
		Maintenance.....	1,500
			34,000
		Government Accounting Services	
		Salaries.....\$	128,500
		Travelling expenses.....	1,500
		Maintenance.....	3,000
		Unemployment insurance (Item 4).....	6,000
		Fidelity insurance (Item 5).....	80,000
			219,000
		Government Accounting Systems Services	
		Salaries.....\$	111,500
		Travelling expenses.....	2,000
		Maintenance.....	2,000
			115,500

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF GOVERNMENT ACCOUNTING PROGRAM BY ACTIVITY — Continued	\$
		Government Banking and Cheque Writing Services	
		Salaries.....\$ 450,500	
		Travelling expenses..... 500	
		Maintenance..... 233,500	
			684,500
		Payments from Deposit, Trust and Reserve Accounts	
	S	Ontario Municipal Employees Retirement Fund.....\$ 7,100,000	
	S	Ontario Hospital Services Commission—Special Account.. 39,000,000	
	S	Health Insurance Registration Board—Special Account... 11,000,000	
	S	Ontario Medical Services Insurance—Special Account..... 3,225,000	
	S	Queen Elizabeth II Ontario Scholarship Fund (Income Account)..... 25,000	
		Total Payments from Deposit, Trust and Reserve Accounts..... 60,350,000	
		TOTAL FOR GOVERNMENT ACCOUNTING.....\$ 61,403,000	
		GOVERNMENT BENEFIT PLANS	
		Within this program the Government's Group Insurance Plan is managed and the pensions payable under The Public Service Super- annuation Act and The Legislative Assembly Retirement Allowances Act are administered.	
2405		General Expenditure	
	1	Salaries.....	378,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	12,000
	4	Contribution to Employees' Insurance Plan.....	4,800,000
	5	Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and dependants respectively, but excluding annuitants and their dependants.....	310,000
	6	Contribution to Canada Pension Plan.....	5,600,000
	7	Payment on Unfunded Liability of the Public Service Superannuation Fund.....	4,131,000
			15,233,000
	S	Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61.....	9,000
	S	The Public Service Superannuation Act, Section 8 (1).....	18,900,000
	S	Contribution to Legislative Assembly Retirement Allowances Account..	72,000
		Total General Expenditure.....	34,214,000
		Charges	
	S	Payments from Public Service Superannuation Fund.....	20,695,000
	S	Payments from Legislative Assembly Retirement Allowances Account..	150,000
		Total Charges.....	20,845,000
		TOTAL FOR GOVERNMENT BENEFIT PLANS.....	55,059,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF GOVERNMENT BENEFIT PLANS PROGRAM BY ACTIVITY	\$
		Government Group Insurance	
		Salaries.....\$ 30,000	
		Travelling expenses..... 500	
		Maintenance..... 1,500	
		Contribution to Employees' Insurance Plan (Item 4)..... 4,800,000	
			<u>4,832,000</u>
		Government Pension Funds	
		General Expenditure	
		Salaries.....\$ 348,000	
		Travelling expenses..... 1,500	
		Maintenance..... 10,500	
		Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$1,200 and \$600 for former contributors and dependants re- spectively, but excluding annuitants and their dependants (Item 5)..... 310,000	
		Contribution to Canada Pension Plan (Item 6)..... 5,600,000	
		Payment on Unfunded Liability of The Public Service Superannuation Fund (Item 7)..... 4,131,000	
	S	Payments under Section 19 of The Public Service Super- annuation Amendment Act, 1960-61..... 9,000	
	S	The Public Service Superannuation Act, Section 8 (1).... 18,900,000	
	S	Contribution to Legislative Assembly Retirement Allow- ances Account..... 72,000	
		Charges	
	S	Payments from Public Service Superannuation Fund.... 20,695,000	
	S	Payments from Legislative Assembly Retirement Allow- ances Account..... 150,000	
			<u>50,227,000</u>
		TOTAL FOR GOVERNMENT BENEFIT PLANS.....\$ 55,059,000	
		COMPUTER SERVICES	
		The Computer Service Centre provides data processing facilities to a number of departments. Programming support is provided to user departments which do not have their own systems and programming services.	
		General Expenditure	
	1	Data processing operating costs..... 250,000	
		TOTAL FOR COMPUTER SERVICES..... 250,000	

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF COMPUTER SERVICES PROGRAM BY ACTIVITY</div>	\$
		<div>Data Processing Operations</div>	
		Salaries.....\$ 279,000	
		Travelling expenses.....4,000	
		Maintenance.....163,000	
		Rental of equipment.....510,000	
		Provision for operating costs.....250,000	
			1,206,000
		<div>Systems and Programming</div>	
		Salaries.....\$ 162,000	
		Travelling expenses.....3,000	
		Maintenance.....3,000	
			168,000
		Less: Total Recoveries from Departments.....\$ 1,124,000	
		TOTAL FOR COMPUTER SERVICES.....\$ 250,000	
		<div>SUPERVISION OF EMPLOYERS' PENSION PLANS</div>	
		Within this program the administration of the provisions of The Pension Benefits Act, 1965 is carried out including the registration of pension plans covering employees in Ontario. The Pension Commission supervises the terms of registered pension plans to ensure that portability of pension rights, funding of the plans, and investment of the funds of the plans are within the terms of the Act.	
2407		<div>General Expenditure</div>	
	1	Salaries and allowances.....	164,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	36,000
		TOTAL FOR SUPERVISION OF EMPLOYERS' PENSION PLANS.....	205,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
2408		REGULATION OF HORSE RACING	\$
		The program is administered by the Ontario Racing Commission under The Racing Commission Act.	
		The Commission governs, directs, controls and regulates horse racing in Ontario. The Commission also registers colours, contracts, and partnerships and employs stewards, veterinarians, judges and clerks at the tracks.	
		Grants are made to encourage the horse racing industry in Ontario through this program.	
		General Expenditure	
	1	Salaries and allowances.....	104,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	31,000
	4	Services and expenses of officials at tracks.....	236,000
	5	Grants and expenses for encouragement and improvement of horse racing in Ontario, including research into equine medicine, etc.....	1,800,000
		TOTAL FOR REGULATION OF HORSE RACING.....	2,183,000
2409		TREASURY BOARD SECRETARIAT	
		The Secretariat provides staff assistance to Treasury Board, the committee of Cabinet responsible for co-ordinating the financial and administrative operations of the Government. The Secretariat analyzes all departmental submissions to the Board including program proposals, annual estimates, organizational and other administrative changes, co-ordinates the preparation of the multi-year plans and the Estimates, represents the Government in its collective bargaining with the employee associations and provides advisory services in various areas to departments.	
		General Expenditure	
	1	Salaries.....	1,186,000
	2	Travelling expenses.....	25,000
	3	Maintenance.....	417,000
		TOTAL FOR TREASURY BOARD SECRETARIAT.....	1,628,000
		SUMMARY OF TREASURY BOARD SECRETARIAT BY ACTIVITY	
		Administration	
		Salaries.....\$	49,000
		Travelling expenses.....	1,500
		Maintenance.....	372,500
			423,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF TREASURY BOARD SECRETARIAT BY ACTIVITY — Continued	\$
		Programs and Estimates	
		Salaries.....\$	474,500
		Travelling expenses.....	6,500
		Maintenance.....	28,000
			509,000
		Advisory Services	
		Salaries.....\$	584,500
		Travelling expenses.....	14,000
		Maintenance.....	12,500
			611,000
		Staff Relations	
		Salaries.....\$	78,000
		Travelling expenses.....	3,000
		Maintenance.....	4,000
			85,000
		TOTAL FOR TREASURY BOARD SECRETARIAT.....\$	1,628,000
		DEPARTMENT TOTAL.....	717,757,000

XXV. — DEPARTMENT OF UNIVERSITY AFFAIRS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2501	General Expenditure.....	548,000		548,000
	University Support			
2502	General Expenditure.....	364,857,000		364,857,000
	University Policy			
2503	General Expenditure.....	443,000		443,000
	DEPARTMENT TOTAL.....	365,848,000		365,848,000
	Total General Expenditure.....	365,848,000		365,848,000

XXV. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
2501		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs.	
		General Expenditure	
	1	Salaries.....	296,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	236,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	548,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
		Salaries.....\$	88,000
		Travelling expenses.....	10,000
		Maintenance.....	11,000
			109,000
		Accounts and Administrative Services	
		Salaries.....\$	107,000
		Travelling expenses.....	500
		Maintenance.....	100,000
			207,500
		Research, Information and Public Relations	
		Salaries.....\$	101,000
		Travelling expenses.....	5,500
		Maintenance.....	125,000
			231,500
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$	548,000
		UNIVERSITY SUPPORT	
		This program includes: grants to Universities and Colleges including those for operating costs, health sciences projects, research projects and principal instalments and interest re university debentures for capital purposes; grants to related institutions including the Royal Ontario Museum and the Art Gallery of Ontario; grants, scholarships and fellowships for students in post-secondary institutions of learning.	
		This program also includes necessary related support services, including audit, evaluation, approval and general administration, for the various Provincial grants and the Canada Student Loans Plan.	

XXV. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
2502		UNIVERSITY SUPPORT — Continued	\$
		General Expenditure	
	1	Salaries.....	438,000
	2	Travelling expenses.....	14,500
	3	Maintenance.....	93,000
	4	Charges for data processing services.....	62,000
	5	Grants—support to universities and colleges.....	319,983,000
	6	Grants to related institutions and organizations.....	4,551,000
	7	Grants and awards to students.....	39,715,500
		TOTAL FOR UNIVERSITY SUPPORT.....	364,857,000
		SUMMARY OF UNIVERSITY SUPPORT PROGRAM BY ACTIVITY	
		Support to Universities and Colleges	
		Financial Administration Services	
		Salaries.....\$ 74,700	
		Travelling expenses..... 3,000	
		Maintenance..... 4,500 \$ 82,200	
		Architectural Services	
		Salaries.....\$ 87,300	
		Travelling expenses..... 6,000	
		Maintenance..... 7,500 100,800	
		Grants (Item 5)	
		Grants for University Operating Costs... \$ 262,647,000	
		Grants for Ontario Colleges of Education 8,560,000	
		Provision re Health Sciences Projects.... 13,776,000	
		Special Fund for Temporary Accommoda- tion..... 1,250,000	
		Debentures—Principal Instalments and In- terest..... 33,000,000	
		Grants for Research..... 750,000 319,983,000	
			320,166,000
		Support to Related Institutions and Organizations	
		Grants (Item 6)	
		Grant—Art Gallery of Ontario.....\$ 700,000	
		Grant—Royal Botanical Gardens..... 200,000	
		Grant—Royal Ontario Museum..... 3,595,000	
		Miscellaneous Grants..... 56,000	
			4,551,000

XXV. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF UNIVERSITY SUPPORT PROGRAM BY ACTIVITY — Continued	\$
		Student Awards	
		Salaries.....\$	276,000
		Travelling expenses.....	5,500
		Maintenance.....	81,000
		Charges for data processing services (Item 4).....	62,000
		Grants and awards to students (Item 7):	
		Ontario Student Awards Program.....\$	31,500,000
		Secondary School Bursaries.....	100,000
		Ontario Scholarships.....	600,000
		Ontario Graduate Fellowships.....	6,000,000
		College of Education Fellowships.....	1,500,000
		Sir John A. Macdonald Graduate Fellow- ship in Canadian History.....	8,000
		George Brown Fellowship.....	7,500
			39,715,500
			40,140,000
		TOTAL FOR UNIVERSITY SUPPORT.....	\$364,857,000
		UNIVERSITY POLICY	
		This program consists of a number of advisory groups charged with providing the Minister with information pertaining to many aspects of the Post-Secondary Educational System in Ontario and the co-ordination of policies in this area.	
		The Committee on University Affairs, acting as an advisory body to the Minister, makes recommendations concerning policies and provides research information on all matters relating to the development and operation of provincially assisted universities.	
		Other special advisory bodies to the Minister include the Committee on Post Secondary Planning in the Province of Ontario, the Committee on Student Awards and the Committee on Research Awards, as well as other bodies as may be designated.	
2503		General Expenditure	
	1	Salaries.....	52,000
	2	Travelling expenses.....	28,000
	3	Maintenance.....	31,000
	4	Special studies.....	160,000
	5	Post secondary planning.....	150,000
	6	Other advisory bodies.....	22,000
		TOTAL FOR UNIVERSITY POLICY.....	443,000
		SUMMARY OF UNIVERSITY POLICY PROGRAM BY ACTIVITY	
		Committee on University Affairs	
		Salaries.....\$	52,000
		Travelling expenses.....	28,000
		Maintenance.....	31,000
		Special studies (Item 4).....	160,000
			271,000

XXV. — DEPARTMENT OF UNIVERSITY AFFAIRS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF UNIVERSITY POLICY PROGRAM BY ACTIVITY — Continued	\$
		Post Secondary Planning (Item 5)	
		Post secondary planning	\$ 150,000
		Other Advisory Bodies (Item 6)	
		Committee on student awards	\$ 3,000
		Committee on research awards	3,000
		Student affairs consultant	11,000
		Other Bodies as may be designated	5,000
			22,000
		TOTAL FOR UNIVERSITY POLICY	\$ 443,000
		DEPARTMENT TOTAL	365,848,000

INDEX

A	Page
A.R.D.A. projects.....	13
Access to Resources, Dept. of Mines.....	111
Accommodation, provision of.....	136
Accreditation Board, mental health services.....	77
Achievement Awards and other payments, extension work, grants.....	137
Administration of Justice—Capital.....	136
Administration of Justice—operational costs.....	138, 139
Administrative trainees.....	36
Adoption and sundry administrative costs.....	156
Adult offenders, After-care.....	40
Care of.....	40
Treatment and training.....	40
Adult training, Dept. of Education.....	52, 53
Advisory Committee for Geriatric Studies and Inter-departmental Com- mittee on Aging.....	150, 152
Advisory Committee to Minister, Dept. of Lands and Forests.....	100
Advisory Services.....	185
Aerial Surveillance.....	29
After-Care of Adult Offenders.....	40
After-Care Agencies, grant.....	39, 40
After-Care of Juveniles.....	41
Agricultural Development Finance Act.....	145
Agricultural Economics Research Council, grants.....	15
Agricultural Education and Research.....	15
Agricultural Education and Research, grants.....	15
Agricultural and Horticultural Societies.....	10
Agricultural and Horticultural Societies, grants.....	10
Agricultural Limestone, transportation subsidy.....	12
Agricultural Manpower Services.....	9
Agricultural Marketing.....	13
Agricultural Marketing, grants.....	13
Agricultural Production.....	9
Agricultural Production, Administration.....	10
Agricultural Rehabilitation and Development.....	13
Agricultural Societies, grants.....	10
Agriculture and Food, Dept. of.....	7
Aid to Foreign Students.....	16
Air Cadet League of Canada, grant.....	45
Alcoholism and Drug Addiction Research Foundation, grant.....	72
Allowance to Mr. Speaker in lieu of contingencies.....	131
Allowances: Members of the Legislature.....	131
Allowances: Supreme Court Judges.....	21
Annuities and bonuses to Indians.....	102
Apiary Services.....	10
Apprenticeship Training.....	96
Architectural Services.....	137
Archives and History.....	160
Arena Managers' certificates.....	53, 54
Art Gallery of Ontario, grant.....	189
Assessing Officers Association, grant.....	118
Assessment Act.....	119
Assistance for Air Strip Development.....	174
Assistance to Amateur Sport.....	97
Assistance to inmates.....	39, 40
Assistance to school authorities.....	43, 50, 51
Assistance to wards.....	41, 42
Association canadienne-française d'éducation d'Ontario, grant.....	45
Association of Municipal Police Governing Authorities, grant.....	26
Association of Ontario Counties, grant.....	118
Association of Ontario Land Surveyors, grant.....	102
Association of Superintendents of Insurance of the Provinces of Canada, grant.....	68
Athletics Commission.....	97
Attorney General, Dept. of.....	17
Audio Visual Education.....	48
Automobile Insurance, Dept. of Agriculture and Food.....	

B	Page
Bailey bridge parts.....	88
Bailiffs and prisoners, traveling and other expenses.....	39, 40
Bank loans to farmers, guaranteed, payments of interest on.....	10
Banting and Best research fund, grant.....	72, 74
Blind Persons' Allowances Act, allowances.....	151
Board of Arbitration:	
Energy and Resources Management.....	56
Board of Review, Dept. of Social and Family Services.....	150
Boards of Review, mental health services.....	74
Boiler Inspection.....	94
Boy Scouts Association, grant.....	45
Boys' Clubs of Canada, grant.....	45
Boys Village, Toronto, grant.....	154
Broadcast News Services.....	160
Bursaries and cost of training and staff development, Dept. of Social and Family Services.....	150, 152
Bursaries and Seminars for Medical, Dental and other health service personnel.....	74
Bursaries, Students in Agriculture.....	16
Bursaries, Veterinary Students.....	16
C	
Cabinet Office.....	121
Camps, Dept. of Education.....	53, 54
Canada Pension Plan, contribution to.....	182
Canada Pension Plan, payment to school boards.....	50
Canada Safety Council, grant.....	173
Canadian Arthritis and Rheumatism Society, grant.....	75
Canadian Association for Adult Education, grant.....	46
Canadian Association of Occupational Therapy, grant.....	75
Canadian Congress of Corrections, grant.....	38
Canadian Council of Resource Ministers, grant.....	100
Canadian Council on 4H Clubs, grant.....	11
Canadian Education Association, grant.....	46
Canadian Good Roads Association.....	84
Canadian Hemophilia Society, grant.....	75
Canadian Legion Ontario Provincial Command, grants.....	150
Canadian Library Association, grant.....	46
Canadian Mental Health Association, grant.....	77
Canadian Mothercraft Centre, grant.....	75
Canadian National Exhibition, Ontario Government Building.....	167
Canadian National Institute for the Blind, grant.....	46
Canadian Paraplegic Association, grant.....	75
Canadian Public Health Association, grant.....	75
Canadian Red Cross Society, grant.....	72
Canadian Welfare Council, grant.....	150
Capital financial assistance, O.H.S.C.....	80, 81
Care and maintenance, prevention, protection and adoption services for children.....	156
Care of Adult Offenders.....	40
Care of Juveniles.....	41
Carleton University, School of Social Work, grant.....	150
Cemeteries, Counselling Services.....	70
Centennial Centre of Science and Technology.....	161
Central duplicating and printing.....	140
Central Ontario Cheese Makers Association, grant.....	14
Central Post Office.....	140
Central purchasing and supply.....	141
Central registry and messenger services.....	135
Central stationery and office supplies.....	140
Centre of Criminology, grant.....	38
Centre of Criminology, University of Toronto, grant.....	38

	Page
Centre of Forensic Sciences	25
Champlain Society, grant	46
Charitable Institutions Act, grants	154
Charitable Institutions Act, subsidies	156
Child care program	155
Child Welfare Act, subsidies	156
Children with cystic fibrosis, cost of drugs and equipment	75
Children's Aid Societies, services	23
Children's Aid Societies, subsidies	155, 156
Children's Institutions Act, subsidies	156
City of Niagara Falls, Compensation for loss of taxes	84
City of Niagara Falls, grant	26
Civil Service, Dept. of	33
Clerk of the Legislative Assembly	131
Clinical, applied, operational and other health research, grants	74
Collection of taxes	146
College of Nurses, grant	72
College "Royals"	
Centralia College of Agricultural Technology	15
Kemptville College of Agricultural Technology	15
Ontario Agricultural College	15
Ridgetown College of Agricultural Technology	15
Colleges of Applied Arts and Technology, grants	52, 53
Commissions:	
Hydro-Electric Power	57
Ontario Water Resources	60
Committee Fees, etc., sessional requirements	130
Committee on Constitution, Ontario's share of expenses	177
Committee on Healing Arts	72
Committee on Post-secondary Planning in Ontario	190
Committee on Student Awards	191
Committee on University Affairs	190
Common Barberry Eradication Program	12
Common Carriers	173
Commonwealth Parliamentary Association, grant	131
Communication services—rental of equipment, etc	141
Community Centres Act, grants	13
Community development projects for Indian people	154, 155
Community diagnostic public health, grant	76
Community health facilities, grants	75
Community Planning Association of Canada, grant	116
Community services, Dept. of Education	43, 53, 54
Compassionate Allowances for inmates	40
Compassionate Allowances to wards	42
Compensation for damage by hunters	11
Computer Services, Dept. of Treasury and Economics	182
Conciliation and Arbitration Boards	95
Conference of Chief Justices, grant	21
Conference on Uniformity of Laws	19
Connaught Laboratories, grant	75
Conservation Authorities, Grants:	
Administration	59
Conservation Areas	60
Flood Control	59
Operation and Maintenance of Dams	59
Conservation Authorities, Loans	59
Construction of forest access roads	102
Construction of hospitals and related facilities, O.H.S.C.	81
Construction machinery and equipment	136, 138
Construction of access roads—development of summer resort subdivisions	102
Construction of access roads—for protection and management of resources	102
Construction of dams, locks, improvements to flow channels, etc.	102
Construction of logging roads	101
Construction, O.W.R.C.	64
Construction Safety	94
Consumer Debt Counselling Services, London, grant	69
Consumer Protection	69, 70
Consumers Association of Canada, grant	46
Continuing education	43, 52, 53
Contracts and Estimates Services	137
Contributions to the Ontario Hospital Services Commission	80
Convalescent summer camps, grants	75
Coroners' Inquests	24, 25

	Page
Corporations Tax Act	147
Corporations Tax and Logging Tax Collection	146
Correctional Services, Dept. of	37
Correspondence courses	49
Council of Ministers of Education, Canada	44
County and District Law Libraries, grant	22
County, District and Division Courts	22
Courts Administration	21
Credit Counselling Service, Brantford and Brant County, grant	69
Credit Counselling Services, Metropolitan Toronto, grant	69
Criminal and General Law Enforcement	30
Criminal Prosecutions	20
Crop Insurance	9
Crown Attorneys' Prosecutions	20
Crown Contributions re: Judges' Plans	21
Crown Counsel Prosecutions	20
Curriculum development	48
Cultural Exchange Program	44

D

Damage by Fumes Arbitration Act	110
Day Nurseries Act, grants	156
Day nursery services	155, 156
Demonstration projects, Dept. of Social and Family Services	150, 151
Department of Agriculture and Food, Summary	7
Development Grants	116
Development Loans	178
Development of Townsites and Urban Centres	116
Development roads	86
Diagnosis, treatment and rehabilitation, grants and payments	74-76
Diagnostic laboratories, grants	74
Diploma Courses, Dairy Courses and other training programs	16
Director of Land Registration	24
Director of Public Prosecutions	20
Disabled Persons' Allowances Act, allowances	151
District Child Welfare Budget Boards, expenses	154
Drafting of Legislation	19
Drainage Act	119
Driver Control	172
Driver Examination	172
Drivers' Handbooks	173
Drivers, Licensing of	172
Drug Quality and Therapeutics Committee	72

E

Economic Analysis	178
Economic and Statistical Research and Policy Planning	176
Economic and Statistical Research, administration	176
Economic Planning	177
Education, Dept. of	43
Education, Dept. of Agriculture and Food	16
Education of blind and/or deaf children	51
Education of non-resident pupils	50
Educational services for the handicapped	47, 48
Educational Television for Ontario Schools	47, 48
Effective Local Government	117
Elderly Persons Centres Act, grants	154
Elderly Persons Housing Aid Act, grants	163
Election Officer, Chief	131
Elevator Inspection	94
Elite Seed Potatoes, grants to growers	12
Elizabeth Fry Society	40
Elizabeth Fry Society, Ottawa	40
Elliot Lake Centre for Continuing Education, grant	45
Emergency Measures	25
Employee Services	35
Employees' Insurance Plan, Government contribution	181
Employment Standards	97
Energy and Resources Management, Dept. of	55

	Page		Page
Energy Board	58	Health personnel, special training	76
Energy Studies	58	Hearing Costs	58
Enforcement, P.V. and P.C.V.	174	Highway Safety	171
Engineering Services	137	Highway Safety Associations—Grants	173
English Catholic Education Association of Ontario, grant	46	Highway Safety promotion	172
Entomological Society, grant	10	Highways, Dept. of	83
Environmental health services	76	Home care assistance	75
Exposition Development	167	Home Economics	11
Expropriation Conciliation	21	Home Economics Achievement Awards	11
Expropriation Inquiries	21	Homes for Retarded Persons' Act, subsidies	156
		Homes for special care, Provincial aid	75
		Homes for the Aged and Rest Home Act, grants	154
F		Homemakers and nurses services, subsidies	153
Family Benefits Act, assistance	153	Honoraria, Civil Service	35
Family Benefits Act, dental services	153	Horse racing, grants and expenses	184
Family counselling services	155	Horticultural Societies Act, grant	9
Farm development, grants for capital purposes	10	Hospital laboratories, grants	76
Farm Pond subsidies	59	Hospitality Fund, Government	126
Farm Products Inspection	14	Hospital Tax Act	146
Farm Products Marketing	13	Housing Development Act, advances	168
Farm Safety Program, grant	11	Housing research studies, grants	168
Federal health grants, operating fund	72-74	Human Rights Commission	97
Federal-Provincial Affairs	177	Hunters, compensation for damage by	11
Federal-Provincial Affairs conferences and committees	176, 177	Huronia Historical Parks	159
Federal-Provincial Conferences, expenses	177	Hydro-Electric Power Commission of Ontario	58
Federation of Catholic Parent-Teacher Associations, grant	46		
Fidelity Insurance	180	I	
Field Crop Competitions, grants	10	Income maintenance program	152
Films and television, Dept. of Education	47, 48	Indemnities to Members, including mileage	130
Finance	178	Indian Advisory Committee	154, 155
Finance Executive	179	Indian community development services	155
Finance Management	179	Indian Eskimo Association, grant	155
Financial and Administrative Services, Dept. of Agriculture and Food	9	Industrial Development	165
Financial assistance to school authorities	50	Industrial Relations, Dept. of Labour	95
Financial and Commercial Affairs, Dept. of	65	Industrial Safety	94
Fire Fighting, Extra, Dept. of Lands and Forests	101	Industrial Wastes, OWRC	62
Fire and Liability Insurance	134	Inmates: Assistance to	39, 40
Fire Prevention Associations, grant	25	Compassionate allowances for	40
Fire Safety Services	25	Rehabilitation Assistance	40
Fish and Wildlife	104	Insider Trading	68
Foreign Students, aid	16	Institut canadien-francais d'Ottawa, grant	46
Forest Protection	102	Institute of Public Administration of Canada, grant	46
Forestry Act	101	Institutional Equipment Purchasing	138
Formal education K-13	43, 47-49	Insurance, Fire and Liability	134
French Language training	36	Interest on Public Service Superannuation Fund	179
Friendship Centres, grants	155	Interest on Savings Office deposits	179
Frontier College, grant	46	Interest on securities issued	179
Fuels Safety	58	Internal Audit	135
Fund for purchase of livestock for feeding research	15	International Association of Forensic Sciences, grant	24
		International Plowing Match, grant	10
G			
Gasoline and tobacco tax collection	147	J	
Gasoline Tax Act	146	Jack Miner Migratory Bird Foundation Inc., grant	104
General health service grants	72, 74, 75	Japanese Universal and International Exhibition of 1970—participation	167
General legislative grants	50	John Howard Society	40
General Welfare Assistance Act, assistance	151	Judges Library—Supreme Court of Ontario, grant	21
Geological services	109	Judicial Services re Mining Lands	111
George Brown Fellowship	190	Junior Farmers' Association of Ontario, grant	10
GO Transit	89	Junior Ranger Program	101
Government Accounting	180	Juveniles: After-care of	42
Government Accounting Services	180	Rehabilitation of	41
Government Accounting Systems Services	180	Treatment and training of	41
Government Banking and Cheque Writing Services	181		
Government Contributions to Benefit Plans	181	L	
Government Exhibits and Information	141	Laboratory, Dept. of Mines	109, 111
Government Group Insurance	182	Laboratory, OWRC	62
Government Hospitality Fund	126	Laboratory services, Dept. of Health	76
Government Pension Funds	182	Labour, Dept. of	91
Government Services, Dept. of Tourism and Information	160	Labour Management Arbitration Commission	95
Grants and Interest Payments	9	Labour Relations Board	95
Grants to Regional Associations—Dept. of Tourism and Information	159	Labour Safety Council	92
Great Lakes Institute, Grant	56	Land Management	60
Great Lakes Water Quality Survey, OWRC	63	Land Management, grants	60
H			
Hansard	130		
Health, Dept. of	71		
Health Insurance Registration	79		
Health League of Canada, grant	75		

	Page
Land Registration Services.....	23
Land Transfer Tax Act.....	146
Lands and Forests, Dept. of.....	99
L'Association canadienne des Educateurs de Langue française, grant.....	46
L'Association des commissions des écoles bilingues d'Ontario, grant.....	46
Last Post Fund.....	150
Law Enforcement Compensation Board....	26
Law Research and Development.....	20
Law Revision and other Committees' expenses.....	19
Leadership training courses and conferences.....	53, 54
Leased premises—rental and expenses in connection therewith.....	136
Legal Aid—Contribution to Legal Aid Fund.....	21, 22
Legislative Art Purposes.....	130
Legislative Assembly Retirement Allowances Account.....	181
Legislative Assembly, Clerk of.....	131
Legislative Library.....	131
Legislative Post Office.....	131
Lewiston-Queenston Bridge Act, 1967.....	115
Library Courses and Seminars, Dept. of Education.....	54
Library Services, public and regional.....	54
Licences and Permits, Dept. of Transport..	171
Licensing, P.V. and P.C.V.....	173
Lieutenant Governor, allowances.....	105
Lieutenant Governor, office of.....	105
Litigation and Legal Services.....	19
Live Stock.....	11
Live Stock grants and subsidies.....	11
Live Stock grants, subsidies and compensa- tion payments.....	11
Loan Forgiveness, Equilization of Industrial Opportunity.....	167
Loans, Conventional Loans Program— Ontario Development Corporation.....	167
Loans, Co-operative Loans Act.....	10
Loans, Equilization of Industrial Opportunity.....	167
Loans, Ontario Junior Farmer Establish- ment Loans Act.....	10
Local health services.....	76
Local health services, grants.....	74, 76
Logging Tax Act.....	146
Lorimer Lodge, Toronto, grant.....	77

M

Maintenance and expenses of wards on placement.....	42
Management Information Services, Dept. of Civil Service.....	34
Management Systems.....	135
Manpower Development.....	96
Marketing, Dept. of Trade and Development.....	166
Maternal and child health.....	75
Medical Services Insurance.....	78
Medical Services Insurance Act, payments..	78
Medical services re welfare recipients and beneficiaries.....	151
Members of Legislature, Indemnity and Mileage, etc.....	131
Memorial Wreaths.....	126
Mental health care, O.H.S.C. reimbursement.....	77
Mental health grants.....	77
Mental health program.....	77
Milk Products.....	14
Mine Rescue Stations.....	110
Mines, Dept. of.....	107
Mines Inspection.....	110
Mines Safety and Public Protection.....	110
Mining Act, The.....	110
Mining Development, Promotion of.....	111
Mining Lands.....	111
Minister's Advisory Council on Treatment of the Offender.....	38
Moosonee Area Development Board, grant..	118
Moosonee Education Centre, grant.....	45
Motor Vehicle Accident Claims.....	174
Motor Vehicle Accident Claims Funds, payments from.....	174
Motor Vehicle Fuel Tax Act.....	146
Multiple Sclerosis Society of Canada, grant..	75
Municipal Accounting.....	117

Municipal administration costs, subsidies, Dept. of Social and Family Services.....	151
Municipal Affairs, Dept. of.....	113
Municipal allowances and assistance.....	152, 153
Municipal Assessment.....	118
Municipal Assistance, Highways.....	86, 87
Municipal Clerks and Treasurers Association, grant.....	117
Municipal Finance.....	118
Municipal Organization and Administration	118
Municipal Projects, Emergency Measures..	24, 25
Municipal Research.....	118
Municipal and School Tax Credit Assistance Act, 1967.....	119
Municipal Subsidies.....	118
Municipal Systems Development.....	117
Municipal Tax Assistance Act.....	115
Municipal Unconditional Grants Act.....	119
Municipalities, Grants:	
Parks Assistance.....	60
Small Reservoirs.....	59
Municipalities, loans.....	119

N

Navy League of Canada, grant.....	46
Non-profit camps, grants.....	53, 54
Northern Ontario, grants.....	11
Northern Ontario Public and Secondary School Trustees' Association, grant.....	46
Northern Ontario Water Resources Survey, OWRC.....	63
Northwest Ontario Association, grant.....	118
Nuclear Powered Generating Station.....	57
Nursery Education Association of Ontario, grant.....	156
Nurses residences and schools for educating hospital personnel, grants.....	80

O

Office of the Speaker.....	131
Official Guardian and Public Trustee	
Services.....	23
Official local health agencies, grants.....	76
Old Age Assistance Act, assistance.....	151
Ontario:	
Advisory Committee on Confederation..	177
Association of Agricultural Societies, grant	10
Association of Children's Aid Societies, grant.....	154
Association for Children with Learning Difficulties, grant.....	77
Association of Mayors and Reeves, grant..	188
Association of Rural Municipalities, grant	188
Beef Cattle Performance Association, grant.....	11
Cancer Treatment and Research Founda- tion, grant.....	72
Colleges of Education, grants.....	189
Council of Commercial Fishermen, grant..	10
Council of Health.....	72
Council of Regents.....	53
Crop Insurance Fund, subsidy payments..	11
Development Corporation.....	167
Economic Council.....	167
Education Capital Aid Corporation.....	179
Educational Association, grant.....	46
Energy Board.....	58
Farm Safety Council, grant.....	11
Federation of Home and School Associa- tion, grant.....	46
Federation of School Athletic Association, grant.....	46
Fitness program.....	53, 54
Food Council.....	14
Forest Technical School.....	101
Forestry Association, grant.....	101
Fur Breeders' Association Inc., grant.....	104
Girl Guides Association, grant.....	46
Good Roads Association.....	84
Government Buildings—Horticulture, etc.....	138, 139
Government Buildings—Housekeeping Maintenance.....	138, 139
Government Buildings—Operational Maintenance.....	138, 139
Government Buildings—Repairs, etc.....	138, 139
Graduate fellowships.....	190
Highway Transport Board.....	171

	Page
Horticultural Society, grant.....	10
Hospital Schools, educational programs..	52
Hospital Services.....	80
Hospital Services Commission—Special Accounts.....	181
House.....	165
Housing Corporation Act, advances.....	165
Housing Corporation, subsidies.....	168
Institute of Painters, grant.....	46
Institute for Studies in Education, grant..	45
Joint Council, Civil Service Arbitration Board and Grievance Boards.....	35
Junior Farmer Establishment Loan Corporation, payment.....	1
Junior Farmer Loans.....	10
Library Association, grant.....	46
Manpower Retraining Program Centres, construction and acquisition of accommodation.....	50, 51
Medical Services Insurance—Special Account.....	181
Mental Health Foundation, grant.....	77
Municipal Association, grant.....	118
Municipal Board.....	119
Municipal Employees Retirement Fund..	181
Municipal Improvement Corporation.....	179
Parole Board.....	39, 40
Plowmen's Association, grant.....	10
Poultry Council, grant.....	11
Provincial Council of Rabbit Clubs, grant 11	
Provincial Library Council.....	54
Provincial Police.....	27-32
Provincial Police Auxiliary.....	28
Provincial Police College.....	27
Public School Trustees' Association, grant 46	
Racing Commission.....	184
Research Foundation, grant.....	166
Safety League, grant.....	171
Scholarships.....	190
School for the Blind, Brantford.....	51
School for the Deaf, Belleville.....	52
School for the Deaf, Milton.....	52
School Trustees' Council, grant.....	46
Schools for the Deaf, special provision for trainees.....	51
Securities Commission.....	67
Separate School Trustees' Association, grant.....	46
Sheep Breeders' Association, grant.....	11
Society for Crippled Children, grant.....	46, 75
Society for Prevention of Cruelty to Animals, grant.....	176
Soil and Crop Improvement Association, grants.....	12
Statistical Centre.....	178
Student awards program.....	190
Student Housing Corporation.....	168
Swine Improvement Council, grant.....	11
Telephone Service.....	13
Temperance Federation, grant.....	46
Traffic Conference, grant.....	171
Universities Capital Aid Corporation.....	179
Water Resources Commission.....	60
Waterfowl Research Foundation, grant.....	104
Welfare Council, grant.....	150
Welfare Officers Association, grant.....	151
Operational Audit.....	144
Operating Engineers.....	94
Operating Engineers, Board of Review.....	94
Operation of hospitals and related facilities, O.H.S.C.....	80
Organization Grants.....	117
Ottawa Winter Fair, grant.....	14
Outbreaks of diseases.....	75
Outside Counsel Fees.....	
Litigation and Legal Services.....	19
P	
Parks Activity.....	104
Parks Assistance Act.....	60
Patients services, mental health.....	77
Pay and Classification Standards.....	35
Payments of interest on guaranteed bank loans to farmers.....	10
Payments from Special Funds.....	180
Personnel Development.....	36
Personnel Management.....	35
Personnel Services, Dept. of Agriculture and Food.....	8
Petroleum Resources.....	58
Planned Development of Municipalities.....	118

	Page
Planning Act, Administration of	116
Planning and Audit, Civil Service	35
Planning Boards, grants	116
Planning grants	116
Plant Operations, OWRC	64
Powling Matches, grants	10
Police Act	26
Police Forces Zone meetings	26
Police Planning, administration	177
Post Office, Legislative	103
Practice teaching expenses	47, 109
Prime Minister, Dept. of	121
Prince of Wales Prize	14
Private Training Schools, grants	41
Probation Officers' Association, grant	22
Probation Services	22
Proceedings against the Crown Act	19
Professional Development, Dept. of Education	49
Programs and Estimates	185
Programs of recreation, grants	53, 54
Project Development, OWRC	64
Promotion of Mining Development	111
Promotion of the Planning Function	116
Promotion Service	159
Property Maintenance	138
Prospectus Filing	67
Province of Ontario Council for the Arts, grant	44
Province of Ontario Savings Office	146
Provincial allowances and benefits	150, 151
Provincial Auditor, Office of	123
Provincial Courts	22
Provincial Geological Services	109
Provincial Secretary and Citizenship, Dept. of	125
Provision of Accommodation	136
Provision re Health sciences projects	189
Public and regional library services	54
Public Buildings and services	136
Public Debt	179
Public Health Act	75, 76
Public health program	74
Public hospitals or boards: grants	80, 81
Public libraries, grants	53, 54
Public Safety	24
Public Service Superannuation Act	181, 182
Public Service Superannuation Act— increases in allowances	181
Public Service Superannuation Amendment Act, 1960-61	181, 182
Public Service Superannuation Fund	181
Public Trustee	23
Public Trustee Services	23
Public Works, Dept. of	133
Pupils with defective sight, textbooks	47, 48
Purchase of Land and Buildings, etc	136
Q	
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	181
R	
Rabies Indemnity Payments	15
Race Tracks Tax Act	146
Radio broadcasts, Dept. of Education	47, 48
Recreation Program, Dept. of Lands and Forests	103
Regional Associations, grants to, Dept. of Tourism and Information	159
Regional Decentralization, Dept. of Education	49
Regional Development	177
Regional Development Councils, grants	177
Regional Development, grants and special studies	177
Regional Offices, OWRC	61
Regional Studies by Universities	177
Registered Nurses' Association of Ontario, grant	72
Registrar, Dept. of Education	48
Registration plates and supplies	170
Regulation of Horse Racing	184
Rehabilitation and Special services program, Dept. of Social and Family Services	152
Rehabilitation assistance to Inmates	40
Rehabilitation assistance to wards	42
Rehabilitation of Adult Offenders	32

	Page
Rehabilitation of Juveniles.....	41
Rehabilitation programs, grants.....	75
Rehabilitation services, Dept. of Social and Family Services.....	152, 153
Renewable Resources Management.....	59
Rental of equipment, soils and foundation investigations.....	88
Repaving present roads.....	86
Rescue Stations, Dept. of Mines.....	110
Research, Highways.....	85
Research, Dept. of Mines:	
Electromagnetic Testing of Cables.....	110
Silicosis Investigation.....	110
Sulphur Dioxide Fumes Investigation.....	110
Research, Dept. of Agriculture and Food.....	16
Research, OWRC.....	63
Research and Development, Dept. of Trade and Development.....	166
Research and planning grants and bursaries, Dept. of Health.....	72, 74
Research and Grants, Citizenship.....	128
Research Grants.....	117
Research projects and agricultural services.....	16
Research Services, Dept. of Tourism and Information.....	159
Residential care and services for adults.....	152-154
Residential Property Tax Reduction Act, 1968.....	119
Resource Protection and Development Program, Dept. of Lands and Forests.....	101
Resources, Access to, Dept. of Mines.....	111
Retail Sales Tax Act, 1960-61.....	147
Retail Sales Tax and Other Tax Collections.....	147
Revenue, Dept. of.....	143
Revision of courses, Dept. of Education.....	47, 48
Road construction.....	87
Road maintenance.....	86
Roads in Unincorporated Townships in Northern Ontario.....	87, 88
Roads Publicity.....	84
Royal Botanical Gardens, grant.....	189
Royal Canadian Humane Association, grant.....	148
Royal Commission on Civil Rights.....	176
Royal Commissions: Attorney General.....	18
Royal Life Saving Society of Canada, grant.....	46
Royal Ontario Museum, grant.....	189
Royal Winter Fair, grant.....	14
Rural Development.....	13
Rural Hydro-Electric Distribution Act, bonus under.....	57
Rural Learning Association, grant.....	15
Ryerson Polytechnical Institute, grant.....	52, 53

S

Safety and Public Protection.....	110
Safety and Technical Services.....	93
Salvation Army, grant.....	40
Salvation Army, grant for special services.....	150
Sanatoria for Consumptives Act.....	76
Sanatoria, grants.....	76
Sanitary Engineering, OWRC.....	62
Scholarships to Planning Schools.....	116
Scholarships to residents of Ontario for study outside Ontario.....	47, 48
School dental services, grants.....	76
Secondary school bursaries.....	190
Secondary School Driver Education Supplies.....	173
Securities Control.....	179
Security Transfer Tax Act.....	146
Selective Immigration.....	165
Services for Townsites.....	116
Sessional Requirements.....	131
Sir John A. Macdonald Graduate Fellowship.....	190
Sixth World Highway Conference.....	84
Social and Family Services, Dept. of.....	149
Soils and Crops, grants, subsidies and other payments.....	9
Soldiers' Aid Commission, grant.....	150
South Western Ontario Livestock Producers Association, grant.....	14
Speaker, Office of.....	131
Special education services for the handicapped.....	43, 51, 52
Special grant to municipalities, Dept. of Social and Family Services.....	150, 151
Special health services.....	75, 76
Special Investigations and Reports.....	56
Special Municipal Studies.....	87
St. Clair Parkway Commission.....	84
St. Elizabeth Order of Nurses, grant.....	153

St. Elizabeth Visiting Nurses Association, grants.....	75
St. Euphrasia's School, Toronto, grant.....	41
St. John Ambulance Association, grant.....	176
St. John's School, Uxbridge, grant.....	41
St. Joseph's School, Alfred, grant.....	41
St. Lawrence Parks Commission.....	153
Staff Relations.....	185
Staff training.....	36
Storage dams.....	102
Stratford Seminar on Civic Design, grant.....	116
Student assistance, Dept. of Agriculture and Food.....	16
Students, grants and awards to.....	190
Students in northern areas, special assistance.....	47, 48
Subsidies and Grants to Municipalities.....	118
Succession Duty Act.....	146
Succession Duty Collection.....	147
Sudbury Board of Education, grant.....	40
Sulphur Fumes Arbitrator.....	110
Superintendent of Insurance and Registrar of Loan and Trust Companies.....	68, 69
Supervising Coroner.....	25
Supervision of Employers' Pension Plans.....	183
Supervision of Police Forces.....	26
Supreme Court of Ontario.....	21
Systems and Procedures, Dept. of Agriculture and Food.....	9

T

Tax Diminution.....	119
Taxation and Fiscal Policy.....	177
Teacher education.....	49
Teachers' Colleges, grants to universities for operation of.....	47, 49
Teachers, Summer Courses for.....	47, 49
Teachers' Superannuation Commission, payments.....	44, 46
Teachers' Superannuation Fund.....	44, 47
Teaching Costs, Citizenship.....	128
Thalidomide children, special aid.....	153
Thalidomide disabilities, medical expenses.....	76
Theatres.....	160
Tile Drainage Act.....	179
Title and Survey Examinations.....	24
Timber.....	102
Tobacco Tax Act, 1965.....	146
Toll Bridge Collection costs.....	85
Tourism and Information, Dept. of.....	156
Tourist Industry Development Services.....	159
Trade and Development, Dept. of, Summary.....	162
Trade and Industrial Development.....	165
Trade and Industrial Development Projects.....	165
Trade fairs, exhibits, missions, promotions, studies, projects, investigations and sales assistance programs, grants and expenses.....	13
Trades and Industries Advisory Committee, Dept. of Correctional Services.....	39
Traffic and functional planning studies.....	83
Traffic Engineering Services.....	171
Traffic Law Enforcement.....	28
Training in Industry.....	96
Training Programs.....	16
Training Schools Advisory Board.....	41
Transport, Dept. of.....	169
Transportation Planning.....	174
Treasury and Economics, Dept. of.....	175
Treasury Board Secretariat.....	184
Treatment and Training of Adult Offenders.....	40
Treatment and Training of Juveniles.....	41
Tuberculosis prevention extension.....	76

U

Union of Ontario Indians, grant.....	155
United Nations Association in Canada, grant.....	46
Universities and colleges, grants to.....	189
University Affairs, Department of.....	187
University Grants: Toronto: Great Lakes Institute.....	56
University policy.....	190
University Support.....	188
University of Toronto, School of Social Work, grant.....	150
University of Western Ontario, Faculty of Medicine, grant.....	72
Urban Renewal, grants.....	116

Ontario Management Board
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Government
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ADMINISTRATIVE SERVICES BRANCH,
DEPARTMENT OF CIVIL SERVICE

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052

expenditure estimates 1970-71



ONTARIO

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PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO
TORONTO

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1969-70

**expenditure
estimates
1970-71**



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**PRINTED BY THE ORDER OF THE LEGISLATIVE ASSEMBLY OF ONTARIO
TORONTO**

Sessional Paper No. 2, 1970

**Printed and Published by William Kinmond, Queen's Printer and Publisher
1969-70**

ESTIMATES

Summary of Amounts to be Voted

OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending
MARCH 31st, 1971

No. of Dept.	DEPARTMENTS	VOTE No.	PAGE No.	TO BE VOTED	STATUTORY
				\$	\$
I	Agriculture and Food	101-106	7-16	59,419,000	271,000
II	Civil Service	201-203	17-20	2,820,000	
III	Correctional Services	301-303	21-26	48,219,000	15,000
IV	Education	401-406	27-38	1,079,224,000	49,274,000
V	Energy and Resources Management .	501-512	39-50	90,097,000	1,962,000
VI	Financial and Commercial Affairs . .	601-605	51-57	4,685,000	15,000
VII	Health	701-707	59-69	894,925,000	25,000
VIII	Highways	801-804	71-77	500,827,000	27,000
IX	Justice	901-914	79-95	107,993,000	575,000
X	Labour	1001-1008	97-103	23,962,000	15,000
XI	Lands and Forests	1101-1103	105-110	69,013,000	15,000
XII	Lieutenant Governor	1201	111	40,000	
XIII	Mines	1301-1304	113-117	9,849,000	16,000
XIV	Municipal Affairs	1401-1407	119-125	243,998,000	126,000
XV	Prime Minister	1501	127-128	364,000	20,000
XVI	Provincial Auditor	1601	129	944,000	35,000
XVII	Provincial Secretary and Citizenship.	1701-1704	131-137	9,003,000	33,000
XVIII	Public Works	1801-1803	139-144	98,808,000	15,000
XIX	Revenue	1901-1902	145-149	11,224,000	1,455,000
XX	Social and Family Services	2001-2004	151-158	275,281,000	15,000
XXI	Tourism and Information	2101-2106	159-163	12,869,000	15,000
XXII	Trade and Development	2201-2212	165-171	138,526,000	11,415,000
XXIII	Transport	2301-2305	173-179	15,200,000	8,326,000
XXIV	Treasury and Economics	2401-2409	181-190	42,537,000	850,796,000
XXV	Treasury Board	2501	191-193	2,010,000	
XXVI	University Affairs	2601-2603	195-199	424,307,000	
				4,166,144,000	924,461,000

SUMMARY

To be Voted	\$4,166,144,000
Statutory	924,461,000
Total	<u>5,090,605,000</u>

ESTIMATES

OF
General Expenditure and Disbursements and Charges
OF THE PROVINCE OF ONTARIO
For the Fiscal Year Ending
MARCH 31st, 1971

No. of Dept.	DEPARTMENTS	GENERAL EXPENDITURE	DISBURSEMENTS AND CHARGES
		\$	\$
I	Agriculture and Food	59,490,000	200,000
II	Civil Service	2,820,000	
III	Correctional Services	48,234,000	
IV	Education	1,128,498,000	
V	Energy and Resources Management	31,471,000	60,588,000
VI	Financial and Commercial Affairs	4,700,000	
VII	Health	866,950,000	28,000,000
VIII	Highways	500,854,000	
IX	Justice	108,568,000	
X	Labour	22,477,000	1,500,000
XI	Lands and Forests	69,028,000	
XII	Lieutenant Governor	40,000	
XIII	Mines	9,865,000	
XIV	Municipal Affairs	243,174,000	950,000
XV	Prime Minister	384,000	
XVI	Provincial Auditor	979,000	
XVII	Provincial Secretary and Citizenship	9,036,000	
XVIII	Public Works	98,823,000	
XIX	Revenue	12,679,000	
XX	Social and Family Services	275,296,000	
XXI	Tourism and Information	12,884,000	
XXII	Trade and Development	27,453,000	122,488,000
XXIII	Transport	15,215,000	8,311,000
XXIV	Treasury and Economics	372,187,000	521,146,000
XXV	Treasury Board	2,010,000	
XXVI	University Affairs	424,307,000	
		4,347,422,000	743,183,000

SUMMARY		
General Expenditure	\$4,347,422,000	
Disbursements and Charges	743,183,000	
Total	<u>5,090,605,000</u>	

I. — DEPARTMENT OF AGRICULTURE AND FOOD

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
101	General Expenditure.....	2,148,000	15,000	2,163,000
	Agricultural Production			
102	General Expenditure.....	19,823,000	256,000	20,079,000
103	Disbursements.....	200,000		200,000
	Rural Development			
104	General Expenditure.....	15,784,000		15,784,000
	Agricultural Marketing			
105	General Expenditure.....	6,066,000		6,066,000
	Agricultural Education and Research			
106	General Expenditure.....	15,398,000		15,398,000
	DEPARTMENT TOTAL.....	59,419,000	271,000	59,690,000
	Total General Expenditure.....	59,219,000	271,000	59,490,000
	Total Disbursements.....	200,000		200,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs.	
101		General Expenditure	
	1	Salaries.....	1,050,000
	2	Travelling expenses.....	86,000
	3	Maintenance.....	850,000
	4	Other payments.....	61,000
	5	Charges for data processing services.....	101,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	2,148,000 15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	<hr/> 2,163,000 <hr/>
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....\$	15,000
		Salaries.....	103,500
		Travelling expenses.....	17,000
		Maintenance.....	98,000
			<hr/>
			233,500
		Information Services	
		Salaries.....\$	394,500
		Travelling expenses.....	21,000
		Maintenance.....	459,500
			<hr/>
			875,000
		Legal Services	
		Salaries.....\$	58,500
		Travelling expenses.....	1,000
		Maintenance.....	3,000
			<hr/>
			62,500
		Personnel Services	
		Salaries.....\$	109,000
		Travelling expenses.....	14,000
		Maintenance.....	55,500
			<hr/>
			178,500

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Financial and Administrative Services	
		Salaries.....	\$ 313,500
		Travelling expenses.....	30,500
		Maintenance.....	190,000
		Other payments (Item 4):	
		Automobile insurance.....	\$ 17,000
		Unemployment insurance.....	9,000
		Workmen's Compensation Board—awards and costs.....	35,000 61,000
			595,000
		Systems and Procedures	
		Salaries.....	\$ 71,000
		Travelling expenses.....	2,500
		Maintenance.....	44,000
		Charges for data processing services (Item 5).....	101,000
			218,500
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 2,163,000
		AGRICULTURAL PRODUCTION	
		The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop insurance is available to producers.	
		General Expenditure	
102	1	Salaries.....	5,856,000
	2	Travelling expenses.....	566,500
	3	Maintenance.....	2,196,075
	4	Grants and interest payments.....	6,084,800
	5	Grants re Agricultural and Horticultural Societies.....	502,175
	6	Grants, achievement awards and other payments re extension work.....	282,350
	7	Home Economics grants and achievement awards.....	101,000
	8	Livestock grants, subsidies and compensation payments.....	281,100
	9	Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1970-71.....	3,516,000
	10	Soils and Crops grants, subsidies and other payments.....	279,000
	11	Apiary Service—subsidies, services, travelling and other expenses.....	33,000
	12	Agricultural Manpower Service—salaries, travelling and other expenses..	125,000
			19,823,000
	S	Subsidy payments to the Ontario Crop Insurance Fund—The Crop Insurance Act (Ontario), 1966.....	256,000
		Total General Expenditure.....	20,079,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
103	1	AGRICULTURAL PRODUCTION — Continued	\$
		Disbursements	
		Loans in accordance with The Co-operative Loans Act.....	200,000
		Total Disbursements.....	200,000
		TOTAL FOR AGRICULTURAL PRODUCTION.....	20,279,000
		SUMMARY OF AGRICULTURAL PRODUCTION PROGRAM BY ACTIVITY	
		Administration	
		General Expenditure	
		Salaries.....	\$ 33,000
		Travelling expenses.....	3,000
		Maintenance.....	47,075
		Grants and interest payments (Item 4):	
		Entomological Society.....	\$ 300
		Junior Farmers' Association of Ontario.....	4,500
		Ontario Farm Safety Council.....	5,000
		Grants for capital purposes in farm develop- ment.....	5,500,000
		Payment of interest on guaranteed bank loans to farmers.....	575,000 6,084,800
		Apiary Service (Item 11).....	33,000
		Agricultural Manpower Service (Item 12).....	125,000
		Disbursements	
		Loans in accordance with The Co-operative Loans Act.....	200,000
			6,525,875
		Agricultural and Horticultural Societies	
		Salaries.....	\$ 74,000
		Travelling expenses.....	7,500
		Maintenance.....	53,000
		Grants re Agricultural and Horticultural Societies (Item 5):	
		Field Crop competitions, grants and miscel- laneous expenses, including transportation and other expenses of exhibits at exhibi- tions.....	\$ 20,000
		Grants to Agricultural Societies.....	418,000
		Ontario Association of Agricultural Societies	350
		Grants under The Horticultural Societies Act.....	55,000
		Ontario Horticultural Association.....	325
		International Plowing Match.....	1,500
		Grants for Plowing Matches.....	7,000 502,175
			636,675

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF AGRICULTURAL PRODUCTION PROGRAM BY ACTIVITY — Continued	\$
		Crop Insurance	
		Salaries.....	\$ 243,500
		Travelling expenses.....	34,000
		Maintenance.....	305,500
S		Subsidy payments to the Ontario Crop Insurance Fund— The Crop Insurance Act (Ontario), 1966.....	256,000
			839,000
		Extension	
		Salaries.....	\$ 2,767,500
		Travelling expenses.....	142,000
		Maintenance.....	965,500
		Grants, achievement awards and other pay- ments re extension work (Item 6):	
		Grants and achievement awards.....	\$ 44,500
		Northern Ontario: Services and expenses in connection with agricultural work; clear- ing, breaking of land; farm settlement; grants to Community Centres in unorgan- ized areas, grants and such other expenses necessary for the development of agricul- ture in Northern Ontario.....	212,000
		Farm Safety Program.....	20,000
		Canadian Council on 4H Clubs.....	5,850
			282,350
			4,157,350
		Home Economics	
		Salaries.....	\$ 634,000
		Travelling expenses.....	65,000
		Maintenance.....	225,000
		Home Economics grants and achievement awards (Item 7)..<	101,000
			1,025,000
		Livestock	
		Salaries.....	\$ 884,000
		Travelling expenses.....	164,500
		Maintenance.....	142,000
		Livestock grants, subsidies and compensation payments (Item 8):	
		Grants and subsidies re livestock.....	\$ 220,000
		Compensation for damage by hunters.....	15,000
		Expenses and subsidies paid to municipalities under The Warble Fly Control Act.....	44,000
		Ontario Beef Cattle Performance Association.....	500
		Ontario Provincial Council of Rabbit Clubs.....	100
		Ontario Sheep Breeders' Association.....	500
		Ontario Swine Breeders' Association.....	500
		Ontario Pork Industry Council.....	500
			281,100
			1,471,600

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF AGRICULTURAL PRODUCTION PROGRAM BY ACTIVITY — Continued	\$
		Ontario Junior Farmer Loans	
		General Expenditure	
		Salaries.....	\$ 127,000
		Travelling expenses.....	3,000
		Maintenance.....	15,000
		Payment to The Ontario Junior Farmer Establishment Loan Corporation (Item 9).....	3,516,000
			3,661,000
		Soils and Crops	
		Salaries.....	\$ 577,000
		Travelling expenses.....	102,500
		Maintenance.....	149,500
		Soils and Crops grants, subsidies and other payments (Item 10):	
		Payments to Municipalities under The Weed Control Act.....	\$ 72,000
		Subsidies on transportation of agricultural limestone.....	115,000
		Grants to branches and organizations of the Ontario Soil and Crop Improvement Association & growers of Elite Seed Potatoes.....	49,500
		Common Barberry Eradication Program....	37,500
		Ontario Soil and Crop Improvement Asso- ciation.....	5,000
			279,000
			1,108,000
		Veterinary Services — Communicable Diseases	
		Salaries.....	\$ 185,500
		Travelling expenses.....	24,500
		Maintenance.....	166,000
			376,000
		Regional Veterinary Laboratories	
		Salaries.....	\$ 330,500
		Travelling expenses.....	20,500
		Maintenance.....	127,500
			478,500
		TOTAL FOR AGRICULTURAL PRODUCTION.....	\$20,279,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
104		RURAL DEVELOPMENT	\$
		The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.	
		General Expenditure	
	1	Salaries.....	204,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	35,000
	4	A.R.D.A. Projects.....	14,824,000
	5	Grants under The Community Centres Act.....	700,000
		TOTAL FOR RURAL DEVELOPMENT.....	15,784,000
		SUMMARY OF RURAL DEVELOPMENT PROGRAM BY ACTIVITY	
		Grants under The Community Centres Act (Item 5).....\$	700,000
		Agricultural Rehabilitation and Development	
		Salaries.....\$	147,000
		Travelling expenses.....	10,000
		Maintenance.....	18,000
		A.R.D.A. Projects (Item 4).....	14,824,000
			14,999,000
105		Ontario Telephone Service	
		Salaries.....\$	57,000
		Travelling expenses.....	11,000
		Maintenance.....	17,000
			85,000
		TOTAL FOR RURAL DEVELOPMENT.....	\$15,784,000
		AGRICULTURAL MARKETING	
		This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.	
		General Expenditure	
	1	Salaries.....	3,819,000
	2	Travelling expenses.....	655,000
	3	Maintenance.....	840,250
	4	Grants and expenses re trade fairs, exhibits, missions, promotions, studies, projects, investigations, sales assistance programs, market development, etc.....	580,000
	5	Rabies indemnity payments.....	100,000
	6	Grants.....	71,750
		TOTAL FOR AGRICULTURAL MARKETING.....	6,066,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF AGRICULTURAL MARKETING PROGRAM BY ACTIVITY	\$
		Administration	
		Salaries.....	\$ 36,500
		Travelling expenses.....	3,000
		Maintenance.....	24,250
		Grants (Item 6):	
		Central Ontario Cheesemakers' Association..	\$ 200
		Ottawa Winter Fair.....	20,000
		Prince of Wales Prize.....	250
		Royal Winter Fair.....	50,000
		South Western Ontario Livestock Producers' Association.....	300
		Walkerton Agricultural Society Christmas Fair.....	1,000 71,750
			135,500
		Milk Products	
		Salaries.....	\$ 1,344,000
		Travelling expenses.....	262,000
		Maintenance.....	353,000
		Grants and expenses re trade fairs, exhibits, missions, pro- motions, studies, projects, investigations, sales assistance programs, market development, etc. (Item 4).....	250,000
			2,209,000
		Farm Products Inspection	
		Salaries.....	\$ 674,500
		Travelling expenses.....	85,500
		Maintenance.....	30,500
			790,500
		Farm Products Marketing	
		Salaries.....	\$ 75,500
		Travelling expenses.....	6,000
		Maintenance.....	50,000
			131,500
		Ontario Food Council	
		Salaries.....	\$ 174,000
		Travelling expenses.....	39,500
		Maintenance.....	85,500
		Grants and expenses re trade fairs, exhibits, missions, pro- motions, studies, projects, investigations, sales assistance programs, market development, etc. (Item 4).....	330,000
			629,000

I. — DEPARTMENT OF AGRICULTURE AND FOOD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF AGRICULTURAL MARKETING PROGRAM BY ACTIVITY — Continued	\$
		Veterinary Services — Regulatory	
		Salaries.....	\$ 1,514,500
		Travelling expenses.....	259,000
		Maintenance.....	297,000
		Rabies indemnity payments (Item 5).....	100,000
			2,170,500
		TOTAL FOR AGRICULTURAL MARKETING.....	\$ 6,066,000
		AGRICULTURAL EDUCATION AND RESEARCH	
		The program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information and certain diagnostic services related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute at Vineland; Kemptville, Ridgetown, and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.	
106		General Expenditure	
	1	Salaries.....	3,366,000
	2	Travelling expenses.....	149,000
	3	Maintenance.....	1,918,100
	4	Research projects, agricultural services, diploma courses, dairy courses and other training programs contracted.....	9,760,000
	5	Student assistance.....	154,000
	6	Fund for the purchase of livestock for feeding research.....	35,000
	7	Grants.....	15,900
		TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH.....	15,398,000
		SUMMARY OF AGRICULTURAL EDUCATION AND RESEARCH PROGRAM BY ACTIVITY	
		Administration	
		Salaries.....	\$ 85,500
		Travelling expenses.....	4,500
		Maintenance.....	177,600
		Grants (Item 7):	
		Agricultural Economics Research Council ..\$ 7,500	
		College "Royals":	
		Centralia College of Agricultural Technology.....	100
		Kemptville College of Agricultural Technology.....	100
		Ontario Agricultural College.....	100
		Ridgetown College of Agricultural Technology.....	100
		Rural Learning Association.....	8,000 15,900
			283,500

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF AGRICULTURAL EDUCATION AND RESEARCH PROGRAM BY ACTIVITY — Continued	\$
		Farm Economics, Cooperatives and Statistics	
		Salaries.....	\$ 528,500
		Travelling expenses.....	44,000
		Maintenance.....	91,000
			<u>663,500</u>
		Education	
		Salaries.....	\$ 1,080,000
		Travelling expenses.....	42,500
		Maintenance.....	900,000
		Diploma courses, dairy courses and other training programs (Item 4).....	950,000
		Student assistance (Item 5):	
		Bursaries to students in Agriculture.....	\$ 70,000
		Bursaries to veterinary students.....	84,000
			<u>154,000</u>
			<u>3,126,500</u>
		Research	
		Salaries.....	\$ 1,672,000
		Travelling expenses.....	58,000
		Maintenance.....	749,500
		Research projects and agricultural services (Item 4).....	8,810,000
		Fund for the purchase of livestock for feeding research (Item 6).....	35,000
			<u>11,324,500</u>
		TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH.....	<u>\$15,398,000</u>
		DEPARTMENT TOTAL.....	<u>59,690,000</u>

II. — DEPARTMENT OF CIVIL SERVICE

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
201	General Expenditure.	667,500		667,500
	Personnel Management			
202	General Expenditure.	863,500		863,500
	Personnel Development			
203	General Expenditure.	1,289,000		1,289,000
	DEPARTMENT TOTAL	2,820,000		2,820,000
	Total General Expenditure	2,820,000		2,820,000

II. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		<p>This program consists of the Main Office and two activities supplying administrative and support services for the Civil Service Commission. Under this program personnel policies of the Government are administered, transactions for all Ontario Civil Servants are processed and recorded, and control is exercised over perquisites and credits.</p>	
201		General Expenditure	
	1	Salaries.....	490,000
	2	Travelling expenses.....	10,500
	3	Maintenance.....	117,000
	4	Charges for data processing services.....	50,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	667,500
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Civil Service Commission	
		Salaries.....\$ 85,000	
		Travelling..... 2,000	
		Maintenance..... 4,000	
		91,000	
		Main Office	
		Salaries.....\$ 70,000	
		Travelling expenses..... 4,000	
		Maintenance..... 16,000	
		90,000	
		Management Information Services	
		Salaries.....\$ 202,000	
		Travelling expenses..... 1,500	
		Maintenance..... 39,500	
		Charges for data processing services (Item 4)..... 50,000	
		293,000	
		Administrative Services	
		Salaries.....\$ 133,000	
		Travelling expenses..... 3,000	
		Maintenance..... 57,500	
		193,500	
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 667,500

II. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		PERSONNEL MANAGEMENT	\$
		This program includes position classification, pay administration and pay research. Other functions include planning and audit, Joint Council Services, Arbitration and Appeal Boards and Employee Counselling on problems affecting work performance.	
202		General Expenditure	
	1	Salaries.....	744,300
	2	Travelling expenses.....	50,500
	3	Maintenance.....	38,700
	4	Honoraria.....	30,000
		TOTAL FOR PERSONNEL MANAGEMENT.....	863,500
		SUMMARY OF PERSONNEL MANAGEMENT PROGRAM BY ACTIVITY	
		Pay and Classification Standards	
		Salaries.....\$ 515,000	
		Travelling expenses.....25,000	
		Maintenance.....23,000	
		563,000	
		Planning and Audit	
		Salaries.....\$ 115,300	
		Travelling expenses.....12,000	
		Maintenance.....3,700	
		131,000	
		Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	
		Salaries.....\$ 20,000	
		Travelling expenses.....1,500	
		Maintenance.....4,000	
		Honoraria (Item 4).....30,000	
		55,500	
		Employee Services	
		Salaries.....\$ 94,000	
		Travelling expenses.....12,000	
		Maintenance.....8,000	
		114,000	
		TOTAL FOR PERSONNEL MANAGEMENT.....\$ 863,500	

II. — DEPARTMENT OF CIVIL SERVICE — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		PERSONNEL DEVELOPMENT	\$
		Within this program assistance is provided to all departments in all aspects of staff development including the recruitment and training of Civil Service staff. Career development opportunities are promoted and publications and information are provided to employees.	
203		General Expenditure	
	1	Salaries.....	662,000
	2	Travelling expenses.....	30,000
	3	Maintenance.....	48,000
	4	Advertising.....	122,000
	5	Staff training.....	329,000
	6	Publications.....	98,000
		TOTAL FOR PERSONNEL DEVELOPMENT.....	1,289,000
		SUMMARY OF PERSONNEL DEVELOPMENT PROGRAM BY ACTIVITY	
		Employment	
		Salaries.....\$ 364,000	
		Travelling expenses.....14,000	
		Maintenance.....38,000	
		Advertising (Item 4).....122,000	
		538,000	
		Staff Development and Research	
		Salaries.....\$ 242,000	
		Travelling expenses.....13,000	
		Maintenance.....7,000	
		Staff training (Item 5)	
		General training.....\$ 29,000	
		Administrative trainees.....50,000	
		French language training.....250,000	
		329,000	
		591,000	
		Publications	
		Salaries.....\$ 56,000	
		Travelling expenses.....3,000	
		Maintenance.....3,000	
		Publications (Item 6).....98,000	
		160,000	
		TOTAL FOR PERSONNEL DEVELOPMENT.....\$1,289,000	
		DEPARTMENT TOTAL.....	2,820,000

III. — DEPARTMENT OF CORRECTIONAL SERVICES
SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
301	General Expenditure	2,281,000	15,000	2,296,000
	Rehabilitation of Adult Offenders			
302	General Expenditure	33,415,000		33,415,000
	Rehabilitation of Juveniles			
303	General Expenditure	12,523,000		12,523,000
	DEPARTMENT TOTAL	48,219,000	15,000	48,234,000
	Total General Expenditure	48,219,000	15,000	48,234,000

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.	
301		General Expenditure	
	1	Salaries.....	1,541,000
	2	Travelling expenses.....	153,000
	3	Maintenance.....	416,000
	4	Minister's Advisory Council on the Treatment of the Offender—allowances and expenses.....	12,000
	5	Grant to Centre of Criminology, University of Toronto.....	30,000
	6	Grant to Centre of Criminology, University of Ottawa.....	30,000
	7	Other payments.....	99,000
			<u>2,281,000</u>
S		Minister—R.S.O. 1960, Chapter 127, Sec. 3, as amended.....	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	<u>2,296,000</u>
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		General Administration	
S		Minister—R.S.O. 1960, Chapter 127, Sec. 3, as amended....\$	15,000
		Salaries.....	181,000
		Travelling expenses.....	14,000
		Maintenance.....	36,000
		Minister's Advisory Council on the Treatment of the Offender—allowances and expenses (Item 4).....	12,000
			<u>258,000</u>
		Professional Services	
		Salaries.....\$	239,000
		Travelling expenses.....	18,000
		Maintenance.....	53,000
		Grant to Centre of Criminology, University of Toronto—(Item 5).....	30,000
		Grant to Centre of Criminology, University of Ottawa—(Item 6).....	30,000
			<u>370,000</u>

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Administrative and Financial Services	
		Salaries.....	\$ 643,000
		Travelling expenses.....	19,000
		Maintenance.....	96,000
		Other payments (Item 7):	
		Unemployment insurance.....	\$ 19,000
		Workmen's Compensation Board—awards and costs.....	80,000
			99,000
			857,000
		Personnel Services	
		Salaries.....	\$ 358,000
		Travelling expenses.....	86,000
		Maintenance.....	153,000
			597,000
		Information Services	
		Salaries.....	\$ 120,000
		Travelling expenses.....	16,000
		Maintenance.....	78,000
			214,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$2,296,000
		REHABILITATION OF ADULT OFFENDERS	
		This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.	
		General Expenditure	
1		Salaries.....	23,071,000
2		Travelling expenses.....	201,500
3		Maintenance.....	9,939,000
4		Travelling and other expenses of bailiffs and prisoners.....	33,000
5		Trades and Industries Advisory Committee—allowances and expenses..	6,000
6		Ontario Parole Board—allowances and expenses for part-time members..	11,000
7		Grants to After-care Agencies.....	80,500
8		Assistance to Inmates.....	73,000
		TOTAL FOR REHABILITATION OF ADULT OFFENDERS.....	33,415,000

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF REHABILITATION OF ADULT OFFENDERS PROGRAM BY ACTIVITY	\$
		General Administration	
		Salaries.....	\$ 989,000
		Travelling expenses.....	45,000
		Maintenance.....	41,000
			<u>1,075,000</u>
		Care of Adult Offenders	
		Salaries.....	\$19,348,000
		Travelling expenses.....	55,000
		Maintenance.....	6,201,000
		Travelling and other expenses of bailiffs and prisoners (Item 4).....	33,000
			<u>25,637,000</u>
		Treatment and Training of Adult Offenders	
		Salaries.....	\$ 2,199,000
		Travelling expenses.....	24,000
		Maintenance.....	3,644,000
		Trades and Industries Advisory Committee (Item 5).....	6,000
			<u>5,873,000</u>
		After-care of Adult Offenders	
		Salaries.....	\$ 535,000
		Travelling expenses.....	77,500
		Maintenance.....	53,000
		Ontario Parole Board (Item 6).....	11,000
		Grants to After-care Agencies (Item 7):	
		Elizabeth Fry Society—Ottawa.....	\$ 2,500
		Elizabeth Fry Society—Toronto.....	11,000
		John Howard Society—Ontario.....	33,500
		Salvation Army.....	33,500
			<u>80,500</u>
		Assistance to Inmates (Item 8):	
		Rehabilitation assistance.....	\$ 63,000
		Compassionate Allowances to permanently handicapped inmates (to be paid as directed by the Lieutenant Governor in Council)....	10,000
			<u>73,000</u>
			<u>830,000</u>
		TOTAL FOR REHABILITATION OF ADULT OFFENDERS	<u>\$33,415,000</u>

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
303		REHABILITATION OF JUVENILES	\$
		This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.	
		General Expenditure	
	1	Salaries.....	6,734,000
	2	Travelling expenses.....	172,000
	3	Maintenance.....	1,824,000
	4	Training Schools Advisory Board—allowances and expenses.....	21,000
	5	Grants to private training schools.....	3,167,000
	6	Assistance to wards.....	605,000
		TOTAL FOR REHABILITATION OF JUVENILES.....	12,523,000
		 SUMMARY OF REHABILITATION OF JUVENILES PROGRAM BY ACTIVITY	
		General Administration	
		Salaries.....\$ 276,000	
		Travelling expenses.....12,000	
		Maintenance.....18,000	
		Training Schools Advisory Board (Item 4).....21,000	
		Grants to private training schools (Item 5):	
		St. Euphrasia's School, Toronto.....\$ 901,000	
		St. John's School, Uxbridge.....1,155,000	
		St. Joseph's School, Alfred.....1,111,000	3,167,000
			<u>3,494,000</u>
		 Care of Juveniles	
		Salaries.....\$ 4,184,000	
		Travelling expenses.....32,000	
		Maintenance.....1,425,000	
			<u>5,641,000</u>
		 Treatment and Training of Juveniles	
		Salaries.....\$ 1,437,000	
		Travelling expenses.....18,000	
		Maintenance.....346,000	
			<u>1,801,000</u>

III. — DEPARTMENT OF CORRECTIONAL SERVICES — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF REHABILITATION OF JUVENILES PROGRAM BY ACTIVITY — Concluded	\$
		After-care of Juveniles	
		Salaries.....\$	837,000
		Travelling expenses.....	110,000
		Maintenance.....	35,000
		Assistance to wards (Item 6):	
		Compassionate Allowances to permanently handicapped wards (to be paid as directed by the Lieutenant Governor in Council).....\$	2,000
		Maintenance and expenses of wards on place- ment.....	593,000
		Rehabilitation assistance.....	10,000
			605,000
			1,587,000
		TOTAL FOR REHABILITATION OF JUVENILES.....	\$12,523,000
		DEPARTMENT TOTAL.....	48,234,000

IV. — DEPARTMENT OF EDUCATION

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
401	General Expenditure.....	36,800,000	49,274,000	86,074,000
	Formal Education K-13			
402	General Expenditure.....	36,011,000		36,011,000
	Assistance to School Authorities			
403	General Expenditure.....	865,891,000		865,891,000
	Special Educational Services for the Handicapped			
404	General Expenditure.....	9,494,000		9,494,000
	Continuing Education			
405	General Expenditure.....	120,011,000		120,011,000
	Community Services			
406	General Expenditure.....	11,017,000		11,017,000
	DEPARTMENT TOTAL.....	1,079,224,000	49,274,000	1,128,498,000
	Total General Expenditure.....	1,079,224,000	49,274,000	1,128,498,000

IV. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs of the Department. Included also is provision for grants to certain agencies and organizations.	
401		General Expenditure	
	1	Salaries.....	1,987,500
	2	Travelling expenses.....	87,000
	3	Maintenance.....	1,657,000
	4	Council of Ministers of Education and Interprovincial Programs—grants, services, expenses, etc.....	185,500
	5	Programs of Cultural Exchange—grants, services, expenses, etc.....	350,500
	6	Data Processing operating costs.....	1,755,000
	7	Staff Development and Training—travelling, services, etc.....	20,500
	8	Grants.....	12,984,000
	9	Payments to Teachers' Superannuation Commission, etc.....	17,773,000
			36,800,000
	S	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	49,259,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	86,074,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
		Salaries.....\$	116,000
		Travelling expenses.....	21,500
		Maintenance.....	43,500
		Council of Ministers of Education and Interprovincial Programs—grants, services, expenses, etc. (Item 4).....	185,500
		Programs of Cultural Exchange—grants, services, expenses, etc. (Item 5).....	350,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended....	15,000
			732,000
		General Administration	
		Salaries.....\$	467,000
		Travelling expenses.....	36,500
		Maintenance.....	692,500
			1,196,000
		Financial Administration	
		Salaries.....\$	88,000
		Travelling expenses.....	2,000
		Maintenance.....	7,000
			97,000

IV. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Departmental Business Administration	
		Salaries.....\$	981,500
		Travelling expenses.....	7,500
		Maintenance.....	627,500
			1,616,500
		Data Processing Operating Costs (Item 6)	
		Salaries.....\$	1,206,000
		Travelling expenses.....	34,000
		Maintenance.....	287,000
		Data processing equipment, rental, time, grants, services, etc.....	901,000
			2,428,000
		Less: Recoveries from other agencies.....	673,000
			1,755,000
		Personnel Services	
		Salaries.....\$	149,500
		Travelling expenses.....	3,000
		Maintenance.....	31,000
		Staff Development and Training—travelling, services, etc. (Item 7).....	20,500
			204,000
		Legal Services	
		Salaries.....\$	14,500
		Travelling expenses.....	500
		Maintenance.....	23,500
			38,500
		Information Services	
		Salaries.....\$	171,000
		Travelling expenses.....	16,000
		Maintenance.....	232,000
			419,000
		Grants (Item 8)	
		Grant to the Elliot Lake Centre for Continuing Education..\$	185,000
		Grant to the Moosonee Education Centre.....	563,000
		Grant to the Ontario Institute for Studies in Education...	9,540,000
		Grant to the Province of Ontario Council for the Arts.....	1,400,000
		Miscellaneous Grants:	
		Air Cadet League of Canada.....\$	3,000
		Association canadienne-française d'éducation d'Ontario.....	2,500
		Association canadienne des Educateurs de Langue française.....	6,000
		Boy Scouts Association.....	17,500
		Boys' Clubs of Canada.....	5,000

IV. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Grants (Item 8) — Continued	
		Miscellaneous Grants — Continued	
		Canadian Association for Adult Education.. \$ 10,000	
		Canadian Education Association..... 60,000	
		Canadian Library Association..... 2,000	
		Canadian National Institute for the Blind.. 125,000	
		Champlain Society..... 5,000	
		Consumers Association of Canada..... 2,000	
		English Catholic Education Association of Ontario..... 2,500	
		Federation of Catholic Parent-Teacher Asso- ciations..... 1,000	
		Frontier College..... 7,500	
		Institut canadien-francais d'Ottawa..... 500	
		Institute of Public Administration of Canada.. 15,000	
		L'Association des commissions des ecoles bilingues d'Ontario..... 500	
		Navy League of Canada..... 3,000	
		Northern Ontario Public and Secondary School Trustees' Association..... 300	
		Ontario Educational Association..... 10,000	
		Ontario Federation of Home and School Asso- ciations..... 10,000	
		Ontario Federation of School Athletic Asso- ciations..... 17,000	
		Ontario Girl Guides Association..... 15,000	
		Ontario Institute of Painters..... 1,000	
		Ontario Library Association..... 1,000	
		Ontario Public School Trustees' Association.. 10,000	
		Ontario School Trustees' Council..... 11,300	
		Ontario Separate School Trustees' Association 500	
		Ontario Society for Crippled Children..... 6,000	
		Ontario Temperance Federation..... 3,500	
		Royal Life Saving Society of Canada..... 2,000	
		United Nations Association in Canada..... 3,500	
		Workers' Educational Association..... 6,000	
		Miscellaneous (to be paid as may be directed by the Minister)..... 930,900	1,296,000
			12,984,000
		Payments to Teachers' Superannuation Commission, etc. (Item 9)	
		Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council)..... \$ 4,000	
		Payment on unfunded liability of the Teachers' Super- annuation Fund..... 14,889,000	
		Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants re- spectively..... 2,880,000	
			17,773,000

IV. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Teachers' Superannuation Fund	
	S	Teachers' Superannuation Fund (The Teachers' Super- annuation Act, Sections 23 and 24).....	\$ 49,259,000
			49,259,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 86,074,000
		FORMAL EDUCATION K-13	
		The activities comprising this program provide for the development of the pattern of academic and vocational education to be recommended for implementation in publicly supported school systems of the Province. Also provided are such support services to the school systems as pro- fessional advice, an adequate supply of trained teachers and appropriate instructional media.	
		General Expenditure	
402	1	Salaries.....	19,066,000
	2	Travelling expenses.....	1,316,000
	3	Maintenance.....	4,781,500
	4	Young Voyageur Program.....	42,000
	5	Special assistance for students in northern areas—services, allowances, travelling expenses, provision of facilities, grants, etc.....	100,000
	6	Textbooks for pupils with defective sight.....	20,000
	7	Scholarships to residents of Ontario for study outside Ontario.....	10,000
	8	Revision of courses—services, travelling expenses, etc.....	250,000
	9	Radio broadcasts.....	70,000
	10	Films—purchases, repairs, etc.....	1,321,000
	11	Educational Television for Ontario Schools—services, travelling expenses, allowances, etc.....	3,833,000
	12	Internship plan for teacher education—services, travelling expenses, etc.	70,500
	13	Grants to Universities for operation of Teachers' Colleges.....	400,000
	14	Summer courses for teachers.....	2,154,000
	15	Practice teaching expenses.....	1,615,000
	16	Marking and evaluating correspondence lessons and revision of courses— services, expenses, etc.....	962,000
		TOTAL FOR FORMAL EDUCATION K-13.....	36,011,000

IV. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF FORMAL EDUCATION K-13 PROGRAM BY ACTIVITY	\$
		Administration and Supervision	
		Salaries.....\$	524,000
		Travelling expenses.....	48,000
		Maintenance.....	103,000
		Young Voyageur Program (Item 4).....	42,000
		Special assistance for students in northern areas—services, allowances, travelling expenses, provision of facilities, grants, etc. (Item 5).....	100,000
			817,000
		Special Education Services	
		Salaries.....\$	256,000
		Travelling expenses.....	36,000
		Maintenance.....	30,000
		Textbooks for pupils with defective sight (Item 6).....	20,000
			342,000
		Registrar	
		Salaries.....\$	587,000
		Travelling expenses.....	11,000
		Maintenance.....	200,000
		Scholarships to residents of Ontario for study outside Ontario (Item 7).....	10,000
			808,000
		Curriculum Development	
		Salaries.....\$	1,477,000
		Travelling expenses.....	284,500
		Maintenance.....	591,000
		Revision of courses—services, travelling expenses, etc. (Item 8).....	250,000
		Radio broadcasts (Item 9).....	70,000
		Films—purchases, repairs, etc. (Item 10).....	1,321,000
			3,993,500
		Educational Television	
		Salaries.....\$	1,772,000
		Travelling expenses.....	130,000
		Maintenance.....	2,030,000
		Educational Television for Ontario Schools—services, travelling expenses, allowances, etc. (Item 11).....	3,833,000
			7,765,000

IV. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF FORMAL EDUCATION K-13 PROGRAM BY ACTIVITY — Continued	\$
		Teacher Education	
		Office of the Director	
		Salaries.....\$	158,500
		Travelling expenses.....	23,000
		Maintenance.....	76,000
		Internship plan for teacher education—ser- vices, travelling expenses, etc. (Item 12)...	70,500
		Grants to Universities for operation of Teachers' Colleges (Item 13).....	400,000 \$ 728,000
		Professional Development	
		Salaries.....\$	109,500
		Travelling expenses.....	18,000
		Maintenance.....	23,000
		Summer courses for teachers (Item 14).....	2,154,000 2,304,500
		Teachers' Colleges	
		Salaries.....\$	6,438,000
		Travelling expenses.....	50,500
		Maintenance.....	592,000
		Practice teaching expenses (Item 15).....	1,615,000 8,695,500
			11,728,000
		Correspondence Courses	
		Salaries.....\$	818,000
		Travelling expenses.....	15,000
		Maintenance.....	394,000
		Marking and evaluating correspondence lessons and revision of courses—services, expenses, etc. (Item 16).....	962,000
			2,189,000
		Regional Services	
		Salaries.....\$	6,926,000
		Travelling expenses.....	700,000
		Maintenance.....	742,500
			8,368,500
		TOTAL FOR FORMAL EDUCATION K-13.....	\$ 36,011,000

IV. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ASSISTANCE TO SCHOOL AUTHORITIES	\$
		The activities in this program provide an appropriate measure of assistance, advice and control with respect to the financial and physical requirements of school authorities.	
403		General Expenditure	
	1	Salaries.....	679,500
	2	Travelling expenses.....	37,500
	3	Maintenance.....	174,000
	4	General Legislative Grants.....	811,668,000
	5	Payments to school boards, etc. in respect of Canada Pension Plan.....	10,200,000
	6	Cost of Education of Non-Resident Pupils, etc.....	3,132,000
	7	Construction and equipment of additional vocational units for school boards, etc.....	40,000,000
		TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES.....	865,891,000
		SUMMARY OF ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries.....\$	104,500
		Travelling expenses.....	9,000
		Maintenance.....	10,500
			<u>124,000</u>
		Architectural Services	
		Salaries.....\$	327,500
		Travelling expenses.....	17,500
		Maintenance.....	93,500
			<u>438,500</u>
		Financial Assistance to School Authorities	
		Salaries.....\$	247,500
		Travelling expenses.....	11,000
		Maintenance.....	70,000
		General Legislative Grants (Item 4):	
		Elementary schools.....\$	507,293,000
		Secondary schools.....	304,375,000
			<u>811,668,000</u>
		Payments to school boards, etc. in respect of Canada Pension Plan (Item 5).....	10,200,000
		Cost of Education of Non-Resident Pupils, etc. (Item 6):	
		Elementary schools.....\$	300,000
		Secondary schools.....	2,832,000
			<u>3,132,000</u>

IV. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF ASSISTANCE TO SCHOOL AUTHORITIES PROGRAM BY ACTIVITY — Continued	\$
		Financial Assistance to School Authorities — Continued	
		Construction and equipment of additional vocational units for school boards, etc. (Item 7).....	40,000,000
			865,328,500
		TOTAL FOR ASSISTANCE TO SCHOOL AUTHORITIES ..	\$865,891,000
		SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED	
		The activities comprising this program provide for special educational services for deaf and/or blind and retarded children in institutions operated by the Provincial Government. Provision is also made for a small group of handicapped children receiving special services outside the Province.	
404		General Expenditure	
	1	Salaries.....	7,474,500
	2	Travelling expenses.....	149,000
	3	Maintenance.....	1,436,500
	4	Cost of education of blind and/or deaf children whose educational needs cannot be met in Ontario schools.....	95,000
	5	Special provision for trainees for the Ontario Schools for the Deaf— allowances, travelling expenses, etc.....	339,000
		TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED.....	9,494,000
		SUMMARY OF SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries.....	\$ 54,000
		Travelling expenses.....	4,000
		Maintenance.....	7,500
		Cost of Education of blind and/or deaf children whose needs cannot be met in Ontario schools (Item 4).....	95,000
		Special provision for trainees for the Ontario Schools for the Deaf—allowances, travelling expenses, etc. (Item 5)....	339,000
			499,500
		Ontario School for the Blind, Brantford	
		Salaries.....	\$ 1,292,000
		Travelling expenses.....	10,000
		Maintenance.....	189,000
			1,491,000

IV. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED PROGRAM BY ACTIVITY — Continued	\$
		Ontario School for the Deaf, Belleville	
		Salaries.....	\$ 1,977,500
		Travelling expenses.....	59,000
		Maintenance.....	514,500
			<u>2,551,000</u>
		Ontario School for the Deaf, Milton	
		Salaries.....	\$ 2,488,000
		Travelling expenses.....	30,500
		Maintenance.....	584,000
			<u>3,102,500</u>
		Educational Programs in the Ontario Hospital Schools	
		Salaries.....	\$ 1,663,000
		Travelling expenses.....	45,500
		Maintenance.....	141,500
			<u>1,850,000</u>
		TOTAL FOR SPECIAL EDUCATIONAL SERVICES FOR THE HANDICAPPED.....	\$ 9,494,000
		 CONTINUING EDUCATION	
		The activities in this program provide the stimulus, resources and controls for continuing education in the Colleges of Applied Arts and Technology and in Ryerson Polytechnical Institute, for training for employment purposes beyond the scope of formal K-13 education and for management and supervisory training, but exclusive of university programs.	
405		General Expenditure	
	1	Salaries.....	790,500
	2	Travelling expenses.....	85,000
	3	Maintenance.....	61,500
	4	Adult Training.....	30,290,000
	5	Grants to Colleges of Applied Arts and Technology, etc.....	77,494,000
	6	Grant to Ryerson Polytechnical Institute, etc.....	11,290,000
		TOTAL FOR CONTINUING EDUCATION.....	120,011,000

IV. — DEPARTMENT OF EDUCATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF CONTINUING EDUCATION PROGRAM BY ACTIVITY	\$
		Program Administration	
		Salaries.....\$ 790,500	
		Travelling expenses..... 85,000	
		Maintenance..... 61,500	
			937,000
		Adult Training (Item 4)	
		Adult Training\$ 30,290,000	
			30,290,000
		Grants to Colleges of Applied Arts and Technology, etc. (Item 5)	
		Grants.....\$ 69,525,000	
		Ontario Council of Regents—services, allowances, expenses, etc..... 69,000	
		Debentures for capital purposes—principal instalments and interest..... 7,700,000	
		Payment on unfunded liability of the Pension Plan..... 200,000	
			77,494,000
		Grant to Ryerson Polytechnical Institute, etc. (Item 6)	
		Grant.....\$ 9,990,000	
		Debentures for capital purposes—principal instalments and interest..... 1,300,000	
			11,290,000
		TOTAL FOR CONTINUING EDUCATION.....\$120,011,000	
		COMMUNITY SERVICES	
		The activities in this program provide the stimulus, guidance, and professional assistance to local communities to enable them to establish and develop library services, to develop and operate projects aimed at enriching the leisure time of citizens and to develop community leader- ship.	
		General Expenditure	
406	1	Salaries.....	683,000
	2	Travelling expenses.....	76,500
	3	Maintenance.....	158,500
	4	Surveys and Investigations, etc.—services, expenses, grants, etc.....	79,000
	5	Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	268,000
	6	Camps—operation, services, supplies, development, maintenance, etc....	435,000
	7	Ontario Fitness Program—services, expenses, grants, etc.....	
	8	Grants for Programs of Recreation, Non-Profit Camps and Arena Managers' Certificates.....	1,460,000
	9	Grants to Public Libraries.....	7,660,000
	10	Other Payments.....	10,000
		TOTAL FOR COMMUNITY SERVICES.....	11,017,000

IV. — DEPARTMENT OF EDUCATION — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF COMMUNITY SERVICES PROGRAM BY ACTIVITY	\$
		Youth, Recreation and Leadership Training	
		Salaries.....\$	540,000
		Travelling expenses.....	65,000
		Maintenance.....	76,000
		Surveys and Investigations, etc.—services, expenses, grants, etc. (Item 4).....	79,000
		Leadership Training Courses and Conferences, etc.— services, travelling expenses, etc. (Item 5).....	268,000
		Camps—operation, services, supplies, development, main- tenance, etc. (Item 6).....	187,000
		Ontario Fitness Program—services, expenses, grants, etc. (Item 7).....	435,000
		Grants (Item 8):	
		Programs of Recreation.....\$ 1,350,000	
		Non-Profit Camps.....80,000	
		Arena Managers' Certificates.....30,000	1,460,000
			<u>3,110,000</u>
		Public and Regional Library Services	
		Salaries.....\$	143,000
		Travelling expenses.....	11,500
		Maintenance.....	82,500
		Grants to Public Libraries (Item 9).....	7,660,000
		Other payments (Item 10):	
		Library courses and seminars—	
		travelling expenses, allowances, rental, etc.. \$	4,500
		Expenses of the Ontario Provincial Library	
		Council.....5,500	10,000
			<u>7,907,000</u>
		TOTAL FOR COMMUNITY SERVICES.....\$	<u>11,017,000</u>
		DEPARTMENT TOTAL.....	<u>1,128,498,000</u>

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
501	General Expenditure.....	976,000	15,000	991,000
	Energy Resources Management			
502	General Expenditure.....	957,000	1,947,000	2,904,000
503	Disbursements.....	25,000,000		25,000,000
	Ontario Energy Board			
504	General Expenditure.....	150,000		150,000
	Renewable Resources Management			
505	General Expenditure.....	12,563,000		12,563,000
506	Disbursements.....	588,000		588,000
	Air Management			
507	General Expenditure.....	3,445,000		3,445,000
	Waste Management			
508	General Expenditure.....	209,000		209,000
	Ontario Water Resources Commission			
	Commission Administration			
509	General Expenditure.....	2,907,000		2,907,000
	Management of the Quality and Quantity of Water			
510	General Expenditure.....	5,800,000		5,800,000
	Provision of Sewage and Water Facilities and Related Funding			
511	General Expenditure.....	2,502,000		2,502,000
512	Disbursements.....	35,000,000		35,000,000
	DEPARTMENT TOTAL.....	90,097,000	1,962,000	92,059,000
	Total General Expenditure.....	29,509,000	1,962,000	31,471,000
	Total Disbursements.....	60,588,000		60,588,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying support services for the operating programs.	
501		General Expenditure	
	1	Salaries.....	591,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	233,000
	4	Grants.....	102,000
	5	Charges for data processing services.....	24,000
	6	Other payments.....	6,000
			<hr/>
			976,000
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	<hr/>
			991,000
			<hr/>
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended....\$	15,000
		Salaries.....	163,700
		Travelling expenses.....	9,000
		Maintenance.....	8,000
		Grants (Item 4):	
		University of Toronto re Great Lakes	
		Institute.....\$	100,000
		For development of Canadian standards.....	2,000
			<hr/>
			102,000
		Other payments (Item 6):	
		Special investigations and reports.....\$	5,000
		Board of Arbitration.....	1,000
			<hr/>
			6,000
			<hr/>
			303,700
			<hr/>
		Personnel Administration	
		Salaries.....\$	34,800
		Travelling expenses.....	1,000
		Maintenance.....	22,500
			<hr/>
			58,300
			<hr/>
		Public Information	
		Salaries.....\$	35,000
		Travelling expenses.....	5,000
		Maintenance.....	38,200
			<hr/>
			78,200
			<hr/>

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued</div> <div>Administrative Services</div> <div>Salaries.....\$ 357,500</div> <div>Travelling expenses.....5,000</div> <div>Maintenance.....164,300</div> <div>Charges for data processing services (Item 5).....24,000</div> <div></div> <div>550,800</div> <div>TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$ 991,000</div>	\$
		<div>ENERGY RESOURCES MANAGEMENT</div> <div>This program consists of four activities as follows; Administration, Energy Studies, Fuels Safety and Petroleum Resources. The purpose of the program is to foster and maintain a safe and adequate hydro-carbon fuel base within the energy sector of the Province through the execution of the regulatory function in the areas of fuel safety and fuel resource management and through the appraisal of significant matters affecting energy. Also included in this program are grants to The Hydro-Electric Power Commission of Ontario.</div>	
502		<div>General Expenditure</div> <div>1 Salaries.....666,000</div> <div>2 Travelling expenses.....136,000</div> <div>3 Maintenance.....105,000</div> <div>4 Well plugging.....50,000</div> <div></div> <div>957,000</div> <div>S Grant to The Hydro-Electric Power Commission of Ontario, re Rural, Primary and Secondary Lines—The Rural Hydro-Electric Distribution Act.....1,947,000</div> <div></div> <div>TOTAL GENERAL EXPENDITURE.....2,904,000</div>	
503		<div>Disbursements</div> <div>1 Loan to The Hydro-Electric Power Commission of Ontario; re Pickering Nuclear Power Generating Station.....25,000,000</div> <div></div> <div>TOTAL FOR ENERGY RESOURCES MANAGEMENT.....27,904,000</div>	
		<div>SUMMARY OF ENERGY RESOURCES MANAGEMENT PROGRAM BY ACTIVITY</div> <div>Administration</div> <div>Salaries.....\$ 26,000</div> <div>Travelling expenses.....1,600</div> <div>Maintenance.....31,600</div> <div></div> <div>59,200</div>	

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF ENERGY RESOURCES MANAGEMENT PROGRAM BY ACTIVITY — Continued</div>	\$
		<div>Energy Studies</div>	
		Salaries.....	\$ 25,700
		Travelling expenses.....	2,500
			28,200
		<div>Fuels Safety</div>	
		Salaries.....	\$ 466,600
		Travelling expenses.....	103,900
		Maintenance.....	23,700
			594,200
		<div>Petroleum Resources</div>	
		Salaries.....	\$ 147,700
		Travelling expenses.....	28,000
		Maintenance.....	49,700
		Well plugging (Item 4).....	50,000
			275,400
		<div>Grants to The Hydro-Electric Power Commission of Ontario</div>	
		<div>General Expenditure</div>	
S		Bonus for Rural, Primary and Secondary Lines—The Rural Hydro-Electric Distribution Act.....	\$ 1,947,000
		<div>Disbursements</div>	
		Loan to The Hydro-Electric Power Commission of Ontario: re Pickering Nuclear Power Generating Station.....	25,000,000
			26,947,000
		TOTAL FOR ENERGY RESOURCES MANAGEMENT....	\$ 27,904,000
		<div>ONTARIO ENERGY BOARD</div>	
		<div>This program provides for the regulation of natural gas rates and the granting of certificates of public convenience; construction of pipe lines and municipal franchises, etc. and for expanding studies of rates of return on capital costs and the gas supply and storage requirements of the province.</div>	
		<div>General Expenditure</div>	
	1	Salaries.....	127,000
	2	Travelling expenses.....	4,500
	3	Maintenance.....	7,500
	4	Hearing costs.....	11,000
		TOTAL FOR ONTARIO ENERGY BOARD.....	150,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		RENEWABLE RESOURCES MANAGEMENT	\$
		The functions of this program are to promote the development of renewable resources through the action of Watershed Conservation Authorities, along with the construction of Municipal water supply reservoirs outside the boundaries of Conservation Authorities, and the development of approved parks by Municipalities under The Parks Assistance Act to provide beach and overnight camping facilities.	
505		General Expenditure	
	1	Salaries.....	759,000
	2	Travelling expenses.....	131,000
	3	Maintenance.....	202,000
	4	Grants to Conservation Authorities (Administration).....	1,698,000
	5	Grants—Other.....	9,773,000
		TOTAL GENERAL EXPENDITURE.....	12,563,000
506		Disbursements	
	1	Loans to Conservation Authorities re Flood Control Projects.....	588,000
		Total Disbursements.....	588,000
		TOTAL FOR RENEWABLE RESOURCES MANAGEMENT.....	13,151,000
		SUMMARY OF RENEWABLE RESOURCES MANAGEMENT PROGRAM BY ACTIVITY	
		General Expenditure	
		Administration	
		Salaries.....\$ 406,300	
		Travelling expenses..... 53,000	
		Maintenance..... 112,500	
		Grants to Conservation Authorities (Administration) (Item 4)..... 1,698,000	
			2,269,800
		Management	
		Salaries.....\$ 352,700	
		Travelling expenses..... 78,000	
		Maintenance..... 89,500	
		Grants—Other (Item 5):	
		—to Conservation Authorities for Capital Projects, the operation and maintenance of dams, also grants to Municipalities for water supply reservoirs.. \$ 9,573,000	
		—to Municipalities (Parks Assistance)..... 200,000	9,773,000
		Disbursements	
		Loans to Conservation Authorities re Flood Control Projects\$ 588,000	
			10,881,200
		TOTAL FOR RENEWABLE RESOURCES MANAGEMENT.. \$	13,151,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		AIR MANAGEMENT	\$
		This program consists of the management of the quality of the ambient air in Ontario through the reduction of emissions of pollutants from all existing sources, the approval of plans for the control of new, renovated or extended sources of air pollution, continuous air quality and meteorological monitoring, extensive sampling and analysis of vegetation, water and collected pollutants.	
507		General Expenditure	
	1	Salaries	2,041,000
	2	Travelling expenses	197,000
	3	Maintenance	639,000
	4	Contract Studies	250,000
	5	Research grants	318,000
		TOTAL FOR AIR MANAGEMENT	3,445,000
		SUMMARY OF AIR MANAGEMENT PROGRAM BY ACTIVITY	
		Administration	
		Salaries \$ 115,000	
		Travelling expenses 30,500	
		Maintenance 107,800	
		Contract Studies (Item 4) 250,000	
		Research grants (Item 5) 318,000	
			821,300
		Abatement	
		Salaries \$ 999,000	
		Travelling expenses 96,500	
		Maintenance 113,800	
			1,209,300
		Approvals and Criteria	
		Salaries \$ 279,300	
		Travelling expenses 20,000	
			299,300
		Meteorology and Air Quality	
		Salaries \$ 221,600	
		Travelling expenses 21,500	
		Maintenance 292,500	
			535,600

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF AIR MANAGEMENT PROGRAM BY ACTIVITY — Continued</div> <div>Phytotoxicology</div> <div>Salaries.....\$ 94,900 Travelling expenses.....16,500 Maintenance.....34,700</div> <div>146,100</div> <div>Auto Emission Control</div> <div>Salaries.....\$ 85,300 Travelling expenses.....8,500 Maintenance.....25,400</div> <div>119,200</div> <div>Laboratory</div> <div>Salaries.....\$ 245,900 Travelling expenses.....3,500 Maintenance.....64,800</div> <div>314,200</div> <div>TOTAL FOR AIR MANAGEMENT.....\$ 3,445,000</div>	\$
		<div>WASTE MANAGEMENT</div> <div>The function of this program is to develop and administer a regulatory system, derived from legislative authority, which will direct and control the transportation, storage, and disposal of waste on to land. This includes the unwanted residues of household, commerce, and industry. Devising effective procedures requires investigation of waste disposal practices, the writing of provincial standards, and initiation of experimental programs.</div> <div>General Expenditure</div> <div>Salaries.....156,300 Travelling expenses.....16,600 Maintenance.....36,100</div> <div>TOTAL FOR WASTE MANAGEMNET.....209,000</div>	

508

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V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO WATER RESOURCES COMMISSION	\$
		COMMISSION ADMINISTRATION	
		This program involves the overall administration of the Commission's programs and the provision of supporting administrative services.	
		General Expenditure	
509	1	Salaries.....	2,068,000
	2	Travelling expenses.....	55,000
	3	Maintenance.....	729,000
	4	Charges for data processing services.....	55,000
		TOTAL FOR COMMISSION ADMINISTRATION.....	2,907,000
		SUMMARY OF COMMISSION ADMINISTRATION PROGRAM BY ACTIVITY	
		Executive Direction	
		Salaries.....\$	777,000
		Travelling expenses.....	25,000
		Maintenance.....	25,000
			827,000
		Legal	
		Salaries.....\$	70,000
		Travelling expenses.....	1,000
		Maintenance.....	1,000
			72,000
		Personnel	
		Salaries.....\$	143,000
		Travelling expenses.....	9,000
		Maintenance.....	31,000
			183,000
		Public Relations and Information	
		Salaries.....\$	65,000
		Travelling expenses.....	6,000
		Maintenance.....	125,000
			196,000
		Administrative Services	
		Salaries.....\$	398,000
		Travelling expenses.....	4,000
		Maintenance.....	191,000
			593,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO WATER RESOURCES COMMISSION — Continued	\$
		SUMMARY OF COMMISSION ADMINISTRATION PROGRAM BY ACTIVITY — Continued	
		Office Services	
		Salaries.....\$ 172,000	
		Travelling expenses.....2,000	
		Maintenance.....179,000	
			353,000
		Regional Offices	
		Salaries.....\$ 32,000	
		Maintenance.....44,000	
			76,000
		Finance	
		Salaries.....\$ 290,000	
		Travelling expenses.....4,000	
		Maintenance.....89,000	
			383,000
		Data Processing	
		Salaries.....\$ 121,000	
		Travelling expenses.....4,000	
		Maintenance.....44,000	
		Charges for data processing services (Item 4).....55,000	
			224,000
		TOTAL FOR COMMISSION ADMINISTRATION.....\$ 2,907,000	
		MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER	
		This program consists of the management of the quality and quantity of the waters of Ontario which includes the inspection and supervision of public water supplies, sewage and industrial waste treatment plants, the approval of plans for new, extended or renovated installations, water quality and pollution surveys, regular water sampling, ground and surface water surveys, well management and extensive analyses of water, sewage, industrial waste and river samples.	
		General Expenditure	
510	1	Salaries.....	4,354,000
	2	Travelling expenses.....	422,000
	3	Maintenance.....	989,000
	4	Great Lakes water quality research.....	35,000
		TOTAL FOR MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER.....	5,800,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO WATER RESOURCES COMMISSION — Continued	\$
		SUMMARY OF MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER PROGRAM BY ACTIVITY	
		Sanitary Engineering	
		Salaries.....	\$ 1,186,000
		Travelling expenses.....	146,000
		Maintenance.....	59,000
			1,391,000
		Industrial Wastes	
		Salaries.....	\$ 468,000
		Travelling expenses.....	51,000
		Maintenance.....	8,000
			527,000
		Water Resources	
		Salaries.....	\$ 772,000
		Travelling expenses.....	69,000
		Maintenance.....	165,000
			1,006,000
		Laboratory	
		Salaries.....	\$ 1,028,000
		Travelling expenses.....	45,000
		Maintenance.....	441,000
			1,514,000
		Research	
		Salaries.....	\$ 378,000
		Travelling expenses.....	21,000
		Maintenance.....	71,000
		Great Lakes water quality research (Item 4).....	35,000
			505,000
		Great Lakes Water Quality Survey	
		Salaries.....	\$ 439,000
		Travelling expenses.....	49,000
		Maintenance.....	182,000
			670,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO WATER RESOURCES COMMISSION — Continued	\$
		SUMMARY OF MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER PROGRAM BY ACTIVITY — Continued	
		Northern Ontario Water Resources Survey	
		Salaries.....\$ 83,000	
		Travelling expenses..... 41,000	
		Maintenance..... 63,000	
			187,000
		TOTAL FOR MANAGEMENT OF THE QUALITY AND QUANTITY OF WATER.....\$ 5,800,000	
		PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING	
		This program includes the development, construction, operation and financing of water supply and sewage treatment of facilities based on OWRC/Municipal agreement or on the basis of Provincial ownership.	
511		General Expenditure	
	1	Salaries.....	1,160,000
	2	Travelling expenses.....	129,000
	3	Maintenance.....	33,000
	4	Engineering studies.....	250,000
	5	Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance.....	930,000
		Total General Expenditure.....	2,502,000
512		Disbursements	
	1	Municipal projects.....	5,000,000
	2	Provincial projects.....	30,000,000
		Total Disbursements.....	35,000,000
		TOTAL FOR PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING.....	37,502,000
		SUMMARY OF PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING PROGRAM BY ACTIVITY	
		Project Development	
		Salaries.....\$ 301,000	
		Travelling expenses..... 15,000	
		Maintenance..... 8,000	
		Engineering studies (Item 4)..... 250,000	
		Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance (Item 5).....	930,000
			1,504,000

V. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO WATER RESOURCES COMMISSION — Continued	\$
		SUMMARY OF PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING PROGRAM BY ACTIVITY — Continued	
		Construction	
		General Expenditure	
		Salaries.....\$	318,000
		Travelling expenses.....	33,000
		Maintenance.....	13,000
		Disbursements	
		Municipal projects.....	5,000,000
		Provincial projects.....	30,000,000
			<u>35,364,000</u>
		Plant Operations	
		Salaries.....\$	541,000
		Travelling expenses.....	81,000
		Maintenance.....	12,000
			<u>634,000</u>
		TOTAL FOR PROVISION OF SEWAGE AND WATER FACILITIES AND RELATED FUNDING.....\$	<u><u>37,502,000</u></u>
		Total for Ontario Water Resources Commission.....\$	<u><u>46,209,000</u></u>
		DEPARTMENT TOTAL.....	<u><u>92,059,000</u></u>

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
601	General Expenditure.....	813,200	15,000	828,200
	Ontario Securities Commission			
602	General Expenditure.....	983,600		983,600
	Superintendent of Insurance and Registrar of Loan and Trust Corporations			
603	General Expenditure.....	604,500		604,500
	Consumer Protection			
604	General Expenditure.....	1,418,300		1,418,300
	Business Incorporations (Companies Branch)			
605	General Expenditure.....	865,400		865,400
	DEPARTMENT TOTAL.....	4,685,000	15,000	4,700,000
	Total General Expenditure.....	4,685,000	15,000	4,700,000

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities providing administrative and support services for the operating programs. In addition to normal supporting activities, i.e. personnel, financial and administrative services, this program includes research, and public information services.	
601		General Expenditure	
	1	Salaries.....	476,700
	2	Travelling expenses.....	15,000
	3	Maintenance.....	216,500
	4	Conferences and conventions.....	5,000
	5	Research expenses.....	90,000
	6	Special Investigations.....	10,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	813,200 15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	<hr/> 828,200
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....\$	15,000
		Salaries.....	177,400
		Travelling expenses.....	8,000
		Maintenance.....	16,500
		Conferences and conventions (Item 4).....	5,000
		Special Investigations (Item 6).....	10,000
			<hr/>
			231,900
		Research and Advisory Services	
		Salaries.....\$	31,700
		Travelling expenses.....	500
		Maintenance.....	8,800
		Research expenses (Item 5).....	90,000
			<hr/>
			131,000
		Financial and Administrative Services	
		Salaries.....\$	237,500
		Travelling expenses.....	3,000
		Maintenance.....	125,700
			<hr/>
			366,200
		Public Information Services	
		Salaries.....\$	30,100
		Travelling expenses.....	3,500
		Maintenance.....	65,500
			<hr/>
			99,100
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$	<hr/> 828,200

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
602		ONTARIO SECURITIES COMMISSION	\$
		This program includes the review and acceptance of prospectuses filed with the Commission; the investigation of securities transactions; the processing and review of applications received for registration and the publishing of Insider Trading Reports, as required by The Ontario Securities Act and Regulations.	
		General Expenditure	
	1	Salaries.....	869,100
	2	Travelling expenses.....	15,000
	3	Maintenance.....	99,500
		TOTAL FOR ONTARIO SECURITIES COMMISSION.....	983,600
		 SUMMARY OF ONTARIO SECURITIES COMMISSION PROGRAM BY ACTIVITY	
		Ontario Securities Commission	
		Salaries.....\$ 102,600	
		Travelling expenses..... 3,500	
		<hr/> 106,100	
		 Program Administration	
		Salaries.....\$ 124,100	
		Travelling expenses..... 2,000	
		Maintenance..... 99,500	
		<hr/> 225,600	
		 Prospectus Filing	
		Salaries.....\$ 208,500	
		Travelling expenses..... 1,000	
		<hr/> 209,500	
		 Investigation	
		Salaries.....\$ 329,700	
		Travelling expenses..... 7,500	
		<hr/> 337,200	
		 Registration	
		Salaries.....\$ 50,400	
		Travelling expenses..... 500	
		<hr/> 50,900	

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF ONTARIO SECURITIES COMMISSION PROGRAM BY ACTIVITY — Continued	\$
		Insider Trading	
		Salaries	\$ 53,800
		Travelling expenses	500
			<u>54,300</u>
		TOTAL FOR ONTARIO SECURITIES COMMISSION	\$ 983,600
		 SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS	
		This program includes the continuous examination and evaluation of current practices in the insurance industry relating to sufficiency of assets and validity of certifications and declarations; the examination of the financial standing of Insurance and Loan and Trust Companies and the licensing of insurance agencies.	
		General Expenditure	
603	1	Salaries	504,000
	2	Travelling expenses	26,000
	3	Maintenance	73,900
	4	Grants to Association of Superintendents of Insurance of the Provinces of Canada	600
		TOTAL FOR SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS	604,500
		 SUMMARY OF SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries	\$ 64,800
		Travelling expenses	3,500
		Maintenance	73,900
		Grant to Association of Superintendents of Insurance of the Provinces of Canada (Item 4)	600
			<u>142,800</u>
		 Research and Development	
		Salaries	\$ 93,400
		Travelling expenses	1,000
			<u>94,400</u>

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS PROGRAM BY ACTIVITY — Continued</div> <div>Examination</div> <div>Salaries.....\$ 280,800</div> <div>Travelling expenses.....20,500</div> <div>301,300</div> <div>Agencies</div> <div>Salaries.....\$ 65,000</div> <div>Travelling expenses.....1,000</div> <div>66,000</div> <div>TOTAL FOR SUPERINTENDENT OF INSURANCE AND REGISTRAR OF LOAN AND TRUST CORPORATIONS.\$ 604,500</div>	\$
		<div>CONSUMER PROTECTION</div> <div>The functions of this program are the licensing and regulation of Used Car Dealers and Salesmen, Real Estate Brokers and Salesmen, Collection Agencies, Mortgage Brokers, and Upholstered and Stuffed Articles Manufacturers and Renovators, the examination of the financial standing of Credit Unions and the investigation of the operations of Cemetery Trust funds.</div> <div>General Expenditure</div> <div>1 Salaries.....1,117,900</div> <div>2 Travelling expenses.....97,500</div> <div>3 Maintenance.....151,900</div> <div>4 Grants.....51,000</div> <div>TOTAL FOR CONSUMER PROTECTION.....1,418,300</div>	
		<div>SUMMARY OF CONSUMER PROTECTION PROGRAM BY ACTIVITY</div> <div>Program Administration</div> <div>Salaries.....\$ 220,900</div> <div>Travelling expenses.....12,000</div> <div>Maintenance.....151,900</div> <div>Grants (Item 4):</div> <div>Credit Counselling Services.....51,000</div> <div>435,800</div>	

604

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF CONSUMER PROTECTION PROGRAM BY ACTIVITY — Continued	\$
		Registration	
		Salaries.....	\$ 160,400
			160,400
		Inspection	
		Salaries.....	\$ 424,900
		Travelling expenses.....	52,000
			476,900
		Examination	
		Salaries.....	\$ 252,600
		Travelling expenses.....	21,500
			274,100
		Cemeteries Counselling Services	
		Salaries.....	\$ 59,100
		Travelling expenses.....	12,000
			71,100
		TOTAL FOR CONSUMER PROTECTION.....	\$1,418,300
		 BUSINESS INCORPORATIONS	
		(Companies Branch)	
		This program provides for the issuance of letters patent and supplementary letters patent granting incorporation and amendments thereto. The services rendered include administration, legal, applications control, name searches, engrossing and records maintenance.	
		General Expenditure	
605	1	Salaries.....	747,600
	2	Travelling expenses.....	3,300
	3	Maintenance.....	114,500
		TOTAL FOR BUSINESS INCORPORATIONS.....	865,400

VI. — DEPARTMENT OF FINANCIAL AND COMMERCIAL AFFAIRS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF BUSINESS INCORPORATIONS PROGRAM BY ACTIVITY	\$
		Program Administration	
		Salaries.....	\$ 41,400
		Travelling expenses.....	2,000
		Maintenance.....	28,200
			71,600
		Incorporations	
		Salaries.....	\$ 402,000
		Travelling expenses.....	800
		Maintenance.....	45,700
			448,500
		Corporate Records	
		Salaries.....	\$ 304,200
		Travelling expenses.....	500
		Maintenance.....	40,600
			345,300
		TOTAL FOR BUSINESS INCORPORATIONS.....	\$ 865,400
		DEPARTMENT TOTAL.....	4,700,000

VII. — DEPARTMENT OF HEALTH

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
701	General Expenditure.....	19,634,000	25,000	19,659,000
	Public Health			
702	General Expenditure.....	71,440,000		71,440,000
	Mental Health			
703	General Expenditure.....	151,940,000		151,940,000
	Health Services Insurance			
704	General Expenditure.....	501,678,000		501,678,000
	Health Insurance Registration			
705	General Expenditure.....	14,073,000		14,073,000
	Ontario Hospital Services			
706	General Expenditure.....	108,160,000		108,160,000
707	Disbursements.....	28,000,000		28,000,000
	DEPARTMENT TOTAL.....	894,925,000	25,000	894,950,000
	Total General Expenditure.....	866,925,000	25,000	866,950,000
	Total Disbursements.....	28,000,000		28,000,000

VII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities representing the administrative and supporting services for the operating programs. As well as the normal supporting activities, i.e., information, legal, personnel, financial, administrative, and management analysis services; the program also includes a research and planning activity and is the program wherein the activities of the various Ministerial Agencies are co-ordinated.	
701		General Expenditure	
	1	Salaries.....	2,992,500
	2	Travelling expenses.....	131,600
	3	Maintenance.....	756,100
	4	Special investigations and reports.....	212,700
	5	General Health Services Grants.....	9,597,000
	6	Research and Planning Grants.....	5,065,000
	7	Federal Health Grants—Operating Fund.....	500,000
	8	Other payments—Financial Services.....	375,100
	9	Unforeseen and unprovided.....	4,000
			19,634,000
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	15,000
S		Governors of the University of Toronto—Banting and Best Research Fund—S.O. 1923, Chap. 56.....	10,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	19,659,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended... \$	15,000
		Salaries.....	343,000
		Travelling expenses.....	21,500
		Maintenance.....	176,300
		Special investigations and reports (Item 4):	
		Ontario Council of Health—services and expenses..... \$	175,000
		Drug Quality and Therapeutics Committee—services and expenses.....	37,700
			212,700
		General Health Services Grants (Item 5):	
		Alcoholism and Drug Addiction Research Foundation..... \$	8,000,000
		Ontario Cancer Treatment and Research Foundation.....	1,564,500
		College of Nurses.....	20,000
		Registered Nurses' Association of Ontario..	5,000
		University of Western Ontario Faculty of Medicine.....	7,500
			9,597,000
		Unforeseen and unprovided (Item 9).....	4,000
			10,369,500

VII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Communications Services	
		Salaries.....	\$ 92,500
		Travelling expenses.....	6,500
		Maintenance.....	51,000
			150,000
		Legal Services	
		Salaries.....	\$ 68,700
		Travelling expenses.....	1,500
		Maintenance.....	8,500
			78,700
		Personnel Services	
		Salaries.....	\$ 364,000
		Travelling expenses.....	13,000
		Maintenance.....	73,700
			450,700
		Executive Director — Financial and Administrative Services	
		Salaries.....	\$ 93,900
		Travelling expenses.....	2,500
		Maintenance.....	10,500
			106,900
		Financial Services	
		Salaries.....	\$ 620,300
		Travelling expenses.....	47,600
		Maintenance.....	46,000
		Other payments (Item 8):	
		Unemployment insurance.....	\$ 39,200
		Workmen's Compensation Board—awards and costs.....	335,900
			375,100
			1,089,000
		Administrative Services	
		Salaries.....	\$ 532,500
		Travelling expenses.....	21,000
		Maintenance.....	333,600
			887,100

VII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Management Analysis	
		Salaries.....	\$ 277,500
		Travelling expenses.....	5,000
		Maintenance.....	19,200
			301,700
		Research and Planning Services	
S		Governors of the University of Toronto—Banting and Best Research Fund—S.O. 1923, Chap. 56.....	\$ 10,000
		Salaries.....	600,100
		Travelling expenses.....	13,000
		Maintenance.....	37,300
		Research and Planning Grants (Item 6):	
		Clinical, Applied, Operational and other Health Research.....	\$ 5,045,000
		Governors of the University of Toronto— Banting and Best Research Fund.....	20,000 5,065,000
		Federal Health Grants—Operating Fund (Item 7).....	500,000
			6,225,400
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 19,659,000
		PUBLIC HEALTH	
		The functions of this program are to support and complement medical practitioners and other private and public health agencies in the prevention and control of diseases and the care and rehabilitation of the sick. The program also includes assistance to local health agencies and homes for special care. In some areas direct health services to the public are provided.	
		General Expenditure	
	1	Salaries.....	10,522,300
	2	Travelling expenses.....	490,700
	3	Maintenance.....	3,291,800
	4	General Health Services Grants.....	457,600
	5	Grants and Payments for Diagnosis, Treatment and Rehabilitation.....	37,308,200
	6	Grants to Diagnostic Laboratories.....	63,400
	7	Local Health Services Grants.....	19,306,000
		TOTAL FOR PUBLIC HEALTH.....	71,440,000

VII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF PUBLIC HEALTH PROGRAM BY ACTIVITY	\$
		Program Administration and the Operation of Schools for Registered Nursing Assistants	
		Salaries	\$ 700,600
		Travelling expenses	14,100
		Maintenance	767,300
		General Health Services Grants (Item 4):	
		Health League of Canada	\$ 2,500
		Canadian Public Health Association	5,000
		St. Elizabeth Visiting Nurses Association	1,300
		Grants for Community Health Facilities	250,000
			258,800
			1,740,800
		Special Health Services	
		Salaries	\$ 2,727,900
		Travelling expenses	203,000
		Maintenance	521,300
		General Health Services Grants (Item 4):	
		Connaught Laboratories	\$ 15,300
		Canadian Hemophilia Society—Ontario Chapter	2 000
		Canadian Paraplegic Association	3,500
		Canadian Arthritis and Rheumatism Society (Ontario Division)	15,000
		Canadian Association of Occupational Therapy	5,000
		Multiple Sclerosis Society of Canada	2,000
		Grants to assist rehabilitation programs, including training of personnel	100,000
		Maternal and Child Health—costs and expenses—under authority of The Public Health Act	50,000
		Ontario Society for Crippled Children	6,000
			198,800
		Grants and Payments for Diagnosis, Treatment and Rehabilitation (Item 5):	
		Venereal Disease Control—grants for operation of Clinics, including treatment of patients, etc.	\$ 100,000
		Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses	1,341,400
		Convalescent Summer Camps and Canadian Mothercraft Centre	93,000
		Provincial Aid re Homes for Special Care	25,463,800
		Home Care Assistance	6,160,000
		Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis	350,000

VII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF PUBLIC HEALTH PROGRAM BY ACTIVITY — Continued	\$
		Special Health Services — Continued	
		Tuberculosis Prevention Extension, including Pneumothorax treatments, x-rays and medical supervision of persons on chemotherapy, free tuberculin and biologicals; and assistance to indigents from unorganized territory or without municipal residence, including burial, etc.....\$	80,000
		Grants to Sanatoria, under authority of The Sanatoria for Consumptives Act.....	3,700,000
		Maintenance of Ontario Residents as patients in sanatoria in other Provinces ...	20,000
			37,308,200
			40,959,200
		Environmental Health Services	
		Salaries.....\$	2,032,700
		Travelling expenses.....	147,600
		Maintenance.....	370,300
			2,550,600
		Laboratory Services	
		Salaries.....\$	4,315,100
		Travelling expenses.....	35,000
		Maintenance.....	1,486,800
		Grants to Hospital Laboratories re Community Diagnostic Public Health Services (Item 6).....	63,400
			5,900,300
		Local Health Services	
		Salaries.....\$	746,000
		Travelling expenses.....	91,000
		Maintenance.....	146,100
		Local Health Services Grants (Item 7):	
		Grants to Official Local Health Agencies under authority of The Public Health Act.....\$	19,300,000
		Special Training of Health Personnel.....	6,000
			19,306,000
			20,289,100
		TOTAL FOR PUBLIC HEALTH.....\$	71,440,000

VII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		MENTAL HEALTH	\$
		This program is concerned with the provision of preventive, diagnostic, treatment, training and rehabilitation services for the mentally ill and retarded. The program includes facilities established and operated by the Government as well as those operated by a local agency with financial assistance from the Department of Health.	
703		General Expenditure	
	1	Salaries	104,850,800
	2	Travelling expenses	78,800
	3	Maintenance	26,012,500
	4	Mental Health Grants	302,000
	5	Other payments—Mental Health Services	20,695,900
		TOTAL FOR MENTAL HEALTH	151,940,000
		SUMMARY OF MENTAL HEALTH PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries \$	472,800
		Travelling expenses	3,500
		Maintenance	142,500
		Mental Health Grants (Item 4):	
		Ontario Mental Health Foundation \$	270,000
		Canadian Mental Health Association	25,000
		Lorimer Lodge, Toronto	5,000
		Ontario Association for Children with Learning Difficulties	2,000
		302,000	
		Other payments—Mental Health Services (Item 5):	
		Boards of Review—services and expenses . . \$	87,500
		Ontario Hospital Services Commission, in reimbursement of expenditures re mental health care:	
		Capital \$	850,000
		Operations	19,758,400
		20,608,400	
		20,695,900	
		21,616,700	
		Patients Services	
		Salaries	\$104,378,000
		Travelling expenses	75,300
		Maintenance	25,870,000
		130,323,300	
		TOTAL FOR MENTAL HEALTH	\$151,940,000

VII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		HEALTH SERVICES INSURANCE	\$
		This program consists of activities relating to the administration, operation and control of the Ontario Health Services Insurance Plan.	
704		General Expenditure	
	1	Salaries.....	6,722,300
	2	Travelling expenses.....	35,000
	3	Maintenance.....	945,700
	4	Payments to Agents.....	11,170,000
	5	Payments authorized under The Health Services Insurance Act.....	415,805,000
	6	Health Resources Development Plan.....	67,000,000
		TOTAL FOR HEALTH SERVICES INSURANCE.....	501,678,000
		SUMMARY OF HEALTH SERVICES INSURANCE PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries.....	\$ 2,460,600
		Travelling expenses.....	30,000
		Maintenance.....	820,000
		Payments to Agents (Item 4).....	11,170,000
		Health Resources Development Plan (Item 6).....	67,000,000
			81,480,600
		Research and Development	
		Salaries.....	\$ 185,700
		Travelling expenses.....	2,000
		Maintenance.....	3,700
			191,400
		Claims Assessment, Adjudication and Payment	
		Salaries.....	\$ 4,076,000
		Travelling expenses.....	3,000
		Maintenance.....	122,000
		Payments authorized under The Health Services Insurance Act (Item 5).....	415,805,000
			420,006,000
		TOTAL FOR HEALTH SERVICES INSURANCE.....	\$501,678,000

VII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
705		HEALTH INSURANCE REGISTRATION	\$
		This program covers the enrolment of persons, the collection and cashiering of premiums, the entitlement of persons to coverage for insured services and the provision of a public information service, under The Hospital Services Commission Act and The Health Services Insurance Act. Also included in the program is a data processing unit which provides services for the entire department.	
		General Expenditure	
	1	Salaries.....	9,110,000
	2	Travelling expenses.....	128,000
	3	Maintenance.....	2,337,200
	4	Data Processing—rental of equipment.....	2,497,800
		TOTAL FOR HEALTH INSURANCE REGISTRATION.....	14,073,000
		SUMMARY OF HEALTH INSURANCE REGISTRATION PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries.....\$ 171,500	
		Travelling expenses.....3,700	
		Maintenance.....501,500	
			676,700
		Finance and Administration	
		Salaries.....\$ 1,172,000	
		Travelling expenses.....3,300	
		Maintenance.....1,099,500	
			2,274,800
		Insurance Services	
		Salaries.....\$ 4,441,900	
		Travelling expenses.....117,300	
		Maintenance.....272,900	
			4,832,100
		Data Processing	
		Salaries.....\$ 3,324,600	
		Travelling expenses.....3,700	
		Maintenance.....463,300	
		Data Processing—rental of equipment (Item 4).....2,497,800	
			6,289,400
		TOTAL FOR HEALTH INSURANCE REGISTRATION..	\$ 14,073,000

VII. — DEPARTMENT OF HEALTH — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO HOSPITAL SERVICES	\$
		This program consists of activities relating to the administration and operation of the Hospital Care Plan and contributions towards the operation and construction of hospitals and related facilities.	
706		General Expenditure	
	1	Contributions to the Ontario Hospital Services Commission—program administration (excluding services rendered by the H.I.R.B.)	6,360,000
	2	Contributions to the Ontario Hospital Services Commission—operation of hospitals and related facilities.	81,000,000
	3	Grants to Public Hospitals, or Boards incorporated for the construction and operation of nurses residences and schools for the education of hospital personnel.	20,800,000
		Total General Expenditure.	108,160,000
707		Disbursements	
	1	Capital Financial Assistance.	28,000,000
		Total Disbursements.	28,000,000
		TOTAL FOR ONTARIO HOSPITAL SERVICES.	136,160,000
		SUMMARY OF ONTARIO HOSPITAL SERVICES PROGRAM BY ACTIVITY	
		Program Administration	
		Contributions to the Ontario Hospital Services Commission (Item 1):	
		Program administration.	\$ 6,360,000
		Operation of Hospitals and Related Facilities	
		Contributions to the Ontario Hospital Services Commission (Item 2):	
		Operation of Hospitals and related facilities.	\$ 80,800,000
		Indigents from Unorganized Territory.	100,000
		Indigent immigrants.	100,000
			81,000,000

VII. — DEPARTMENT OF HEALTH — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF ONTARIO HOSPITAL SERVICES PROGRAM BY ACTIVITY — Continued	\$
		Construction of Hospitals and Related Facilities	
		General Expenditure	
		Grants to Public Hospitals and Boards (Item 3).....	\$ 20,800,000
		Disbursements	
		Capital Financial Assistance.....	28,000,000
			48,800,000
		TOTAL FOR ONTARIO HOSPITAL SERVICES.....	\$136,160,000
		DEPARTMENT TOTAL.....	894,950,000

VIII. — DEPARTMENT OF HIGHWAYS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
801	General Expenditure	10,776,000	27,000	10,803,000
	Road Maintenance			
802	General Expenditure	140,011,000		140,011,000
	Road Construction			
803	General Expenditure	342,432,000		342,432,000
	GO Transit			
804	General Expenditure	7,608,000		7,608,000
	DEPARTMENT TOTAL	500,827,000	27,000	500,854,000
	Total General Expenditure	500,827,000	27,000	500,854,000

VIII. — DEPARTMENT OF HIGHWAYS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
801		DEPARTMENTAL ADMINISTRATION	\$
		This program includes the general, over-all administration of the Department, and such support services as cannot be allocated directly to the Construction or Maintenance Programs.	
		General Expenditure	
	1	Salaries.....	5,644,000
	2	Travelling expenses.....	300,000
	3	Maintenance.....	1,704,000
	4	Data processing operating costs.....	649,000
	5	Grants.....	325,000
	6	Insurance and claims.....	385,000
	7	Office furniture and equipment—purchases, rental, servicing and repair.....	683,000
	8	Research carried out by Universities and Other Organizations.....	150,000
	9	Other payments.....	936,000
			10,776,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	15,000
	S	City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1941, Chap. 48.....	12,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	10,803,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended....\$	15,000
		Salaries.....	715,000
		Travelling expenses.....	51,000
		Maintenance.....	14,000
		Grants (Item 5):	
		Ontario Good Roads Association.....\$	2,000
		Canadian Good Roads Association.....	23,000
		St. Clair Parkway Commission.....	300,000
			325,000
		Other payments (Part Item 9):	
		Roads publicity.....\$	172,000
		Annual Report and maps.....	162,000
		Workmen's Compensation.....	350,000
		Unemployment insurance.....	120,000
			804,000
	S	City of Niagara Falls—Compensation for Loss of Taxes, 5 Geo. VI, 1941, Chap. 48.....	12,000
			1,936,000
		Financial Services	
		Salaries.....\$	1,661,000
		Travelling expenses.....	169,000
		Maintenance.....	53,000
		Other payments (Part Item 9):	
		Data processing operating costs.....	132,000
			2,015,000

VIII. — DEPARTMENT OF HIGHWAYS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Legal Services	
		Salaries.....	\$ 386,000
		Travelling expenses.....	9,000
		Maintenance.....	8,000
		Insurance and claims (Item 6).....	385,000
			788,000
		Personnel Services	
		Salaries.....	\$ 446,000
		Travelling expenses.....	25,000
		Maintenance.....	57,000
			528,000
		Collection Costs at Toll Bridges	
		Salaries.....	\$ 505,000
		Travelling expenses.....	3,000
		Maintenance.....	55,000
			563,000
		Office Services	
		Salaries.....	\$ 1,433,000
		Travelling expenses.....	23,000
		Maintenance.....	1,477,000
		Office furniture and equipment—purchase, rental, service and repair (Item 7).....	683,000
			3,616,000
		Data Processing Operating Costs (Item 4)	
		Salaries.....	\$ 1,048,000
		Travelling expenses.....	8,000
		Maintenance.....	175,000
		Rental of equipment.....	689,000
			1,920,000
		Less: Recoveries from Departments.....	1,271,000
			649,000
		Research	
		Salaries.....	\$ 498,000
		Travelling expenses.....	20,000
		Maintenance.....	40,000
		Research carried out by Universities and Other Organiza- tions (Item 8).....	150,000
			708,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 10,803,000

VIII. — DEPARTMENT OF HIGHWAYS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ROAD MAINTENANCE	\$
		This program includes the maintenance of the King's Highway System, and assistance to municipalities towards the maintenance costs of the municipal road system. The Program also includes a number of support activities.	
802		General Expenditure	
		King's Highway System	
	1	General maintenance.....	30,385,000
	2	Winter maintenance.....	26,000,000
	3	Repaving of present roads.....	4,500,000
	4	District administration.....	12,103,000
			72,988,000
		Municipal Assistance	
	5	Development Roads.....	355,000
	6	Roads in Unincorporated Townships in Northern Ontario.....	1,400,000
	7	Municipal subsidies.....	58,445,000
			60,200,000
		Head Office Support	
	8	Salaries.....	2,771,000
	9	Travelling expenses.....	224,000
	10	Maintenance.....	236,000
	11	Equipment purchases.....	2,500,000
	12	Other payments.....	1,092,000
			6,823,000
		TOTAL FOR ROAD MAINTENANCE.....	140,011,000
		SUMMARY OF ROAD MAINTENANCE PROGRAM BY ACTIVITY	
		King's Highway System	
		General maintenance (Item 1):	
		Patrol costs.....	\$22,070,000
		Gravel crushing.....	1,200,000
		Dust laying.....	1,265,000
		Surface treatment.....	750,000
		Hot mix patching.....	1,800,000
		Mulching.....	400,000
		Operation of ferries.....	1,300,000
		Bridge painting and repairs.....	600,000
		Provision for flood and storm damage.....	600,000
		Sundry recoverable expenditures.....	400,000
			\$ 30,385,000
		Winter maintenance (Item 2).....	26,000,000
		Repaving of present roads (Item 3).....	4,500,000

VIII. — DEPARTMENT OF HIGHWAYS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF ROAD MAINTENANCE PROGRAM BY ACTIVITY — Continued	\$
		King's Highway System — Continued	
		District administration (Item 4):	
		General salaries and maintenance.....	\$ 3,184,000
		Maintenance engineering.....	2,870,000
		Municipal engineering and services.....	1,355,000
		Warehousing and stores operations.....	1,778,000
		Telecommunications.....	735,000
		Maintenance of lands and buildings.....	1,668,000
		Other overhead expenditures.....	513,000
			\$ 12,103,000
			72,988,000
		Municipal Assistance	
		Development roads (Item 5).....	\$ 355,000
		Roads in Unincorporated Townships in Northern Ontario (Item 6).....	1,400,000
		Municipal subsidies (Item 7).....	58,445,000
			60,200,000
		Head Office Support	
		Salaries.....	\$ 2,771,000
		Travelling expenses.....	224,000
		Maintenance.....	236,000
		Equipment purchases (Item 11).....	2,500,000
		Other payments (Item 12):	
		Teletype rentals.....	\$ 85,000
		Mobile radio system.....	330,000
		Maintenance and repair of properties.....	525,000
		Data processing operating costs.....	152,000
			1,092,000
			6,823,000
		TOTAL FOR ROAD MAINTENANCE.....	\$140,011,000
		ROAD CONSTRUCTION	
		This program consists of the construction of King's Highways, including support activities for planning, design, and supervision of construction work. Provision is also included in the program for assisting municipalities in the construction costs of municipal roads.	
		General Expenditure	
		King's Highway System	
	1	Road construction and property purchases.....	187,814,000
			187,814,000
		Municipal Assistance	
	2	Development roads.....	22,620,000
	3	Roads in Unincorporated Townships in Northern Ontario.....	950,000
	4	Municipal subsidies.....	97,600,000
	5	Special municipal studies.....	570,000
			121,740,000

VIII. — DEPARTMENT OF HIGHWAYS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ROAD CONSTRUCTION — Continued	\$
		General Expenditure — Continued	
		Head Office Support	
6		Salaries.....	20,254,000
7		Travelling expenses.....	2,389,000
8		Maintenance.....	1,313,000
9		Consultants' fees.....	4,225,000
10		Traffic and functional planning studies.....	1,345,000
11		Rental of equipment, soils and foundation investigations.....	550,000
12		Other payments.....	2,802,000
			<u>32,878,000</u>
		TOTAL FOR ROAD CONSTRUCTION.....	<u>342,432,000</u>
		SUMMARY OF ROAD CONSTRUCTION PROGRAM BY ACTIVITY	
		King's Highway System	
		Road construction and property purchases (Item 1):	
		Construction by contract.....	\$140,849,000
		Construction by day labour.....	4,475,000
		Connecting link construction.....	12,500,000
		Miscellaneous construction.....	4,990,000
		Property purchases.....	25,000,000
			<u>187,814,000</u>
		Municipal Assistance	
		Development roads (Item 2).....	\$ 22,620,000
		Roads in Unincorporated Townships in Northern Ontario (Item 3).....	950,000
		Municipal subsidies (Item 4).....	97,600,000
		Special municipal studies (Item 5).....	570,000
			<u>121,740,000</u>
		Head Office Support	
		Salaries.....	\$ 20,254,000
		Travelling expenses.....	2,389,000
		Maintenance.....	1,313,000
		Consultants' fees (Item 9).....	4,225,000
		Traffic and functional planning studies (Item 10).....	1,345,000
		Rental of equipment, soils and foundation investigations (Item 11).....	550,000
		Other payments (Item 12):	
		Building improvements, site preparation and new buildings.....	\$ 1,965,000
		Bailey Bridge parts.....	50,000
		Data processing operating costs.....	787,000
			<u>2,802,000</u>
			<u>32,878,000</u>
		TOTAL FOR ROAD CONSTRUCTION.....	<u>\$342,432,000</u>

VIII. — DEPARTMENT OF HIGHWAYS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
804		GO TRANSIT	\$
		To provide for suburban commuter services by various public transportation modes.	
		General Expenditure	
	1	Salaries.....	99,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	306,000
	4	System operating costs—net.....	2,798,000
	5	Acquisition of commuter facilities and equipment.....	4,400,000
		TOTAL FOR GO TRANSIT.....	7,608,000
		SUMMARY OF GO TRANSIT PROGRAM	
		Operational Costs	
		Salaries.....	\$ 99,000
		Travelling expenses.....	5,000
		Maintenance:	
		Liability insurance.....	\$ 93,000
		Station maintenance.....	154,000
		Advertising and promotion.....	35,000
		Other costs.....	24,000
			306,000
		System operating costs—net (Item 4).....	2,798,000
			3,208,000
		Capital Costs (Item 5)	
		Acquisition of commuter facilities and equipment.....	4,400,000
			4,400,000
		TOTAL FOR GO TRANSIT.....	\$ 7,608,000
		DEPARTMENT TOTAL.....	500,854,000

IX. — DEPARTMENT OF JUSTICE

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Law Officer of the Crown	\$	\$	\$
901	General Expenditure	174,000	15,000	189,000
	Crown Legal Services			
902	General Expenditure	4,142,000	1,000	4,143,000
	Legislative Counsel Services			
903	General Expenditure	727,000		727,000
	Courts Administration			
904	General Expenditure	29,566,000	538,000	30,104,000
	Probation Services			
905	General Expenditure	4,313,000		4,313,000
	Official Guardian and Public Trustee Services			
906	General Expenditure	2,644,000		2,644,000
	Land Registration Services			
907	General Expenditure	5,224,000	20,000	5,244,000
	Public Safety			
908	General Expenditure	6,024,000		6,024,000
	Departmental Administration			
909	General Expenditure	1,395,000		1,395,000
	Law Research and Development			
910	General Expenditure	271,000		271,000
	Supervision of Police Forces			
911	General Expenditure	1,244,000	1,000	1,245,000
	Ontario Provincial Police			
	Departmental Administration			
912	General Expenditure	1,634,000		1,634,000
	Traffic Law Enforcement			
913	General Expenditure	27,120,500		27,120,500
	Criminal and General Law Enforcement			
914	General Expenditure	23,514,500		23,514,500
	DEPARTMENT TOTAL	107,993,000	575,000	108,568,000
	Total General Expenditure	107,993,000	575,000	108,568,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		LAW OFFICER OF THE CROWN	\$
		This program represents the duties and responsibilities of the Law Officer of the Crown as prescribed by law and usage and provides for supervision of the administration of justice in the province.	
		General Expenditure	
901	1	Salaries.....	125,000
	2	Travelling expenses.....	17,500
	3	Maintenance.....	17,500
	4	Royal Commissions.....	10,000
	5	Conferences and conventions.....	4,000
			174,000
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	15,000
		TOTAL FOR LAW OFFICER OF THE CROWN.....	189,000
		SUMMARY OF LAW OFFICER OF THE CROWN PROGRAM BY ACTIVITY	
		Minister	
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended....\$	15,000
		Salaries.....	49,000
		Travelling expenses.....	14,500
		Maintenance.....	13,500
		Royal Commissions (Item 4).....	10,000
			102,000
		Deputy Minister	
		Salaries.....\$	76,000
		Travelling expenses.....	3,000
		Maintenance.....	4,000
		Conferences and Conventions (Item 5).....	4,000
			87,000
		TOTAL FOR LAW OFFICER OF THE CROWN.....\$	189,000
		CROWN LEGAL SERVICES	
		This program provides for legal representation of the Crown in right of Ontario before all criminal and civil courts in the province and renders legal services to the Government and the Legislature.	
		General Expenditure	
902	1	Salaries.....	3,535,000
	2	Travelling expenses.....	135,000
	3	Maintenance.....	206,500
	4	Grant—Crown Attorneys' Association of Ontario.....	2,000
	5	Grant—Centre of Criminology.....	48,500
	6	Crown Counsel Prosecutions.....	200,000
	7	Counsel Fees.....	1,000
	8	Law Library.....	7,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		CROWN LEGAL SERVICES — Continued	
		General Expenditure — Continued	\$
	9	Other payments.....	7,000
			4,142,000
	S	The Proceedings Against the Crown Act, 1962-63, Sec. 25.....	1,000
		TOTAL FOR CROWN LEGAL SERVICES.....	4,143,000
		SUMMARY OF CROWN LEGAL SERVICES PROGRAM BY ACTIVITY	
		Crown Law Office	
		Salaries.....	\$ 807,000
		Travelling expenses.....	25,000
		Maintenance.....	24,500
		Grant—Centre of Criminology (Item 5).....	48,500
		Counsel Fees (Item 7).....	1,000
		Law Library (Item 8).....	7,000
		Other payments (Item 9):	
		Sundry Investigations and Special Payments \$ 4,500	
		Fees and sundry rewards..... 2,500	7,000
	S	The Proceedings Against the Crown Act, 1962-63, Sec. 25..	1,000
			921,000
		Crown Attorneys	
		Salaries.....	\$ 2,728,000
		Travelling expenses.....	110,000
		Maintenance.....	182,000
		Grant—Crown Attorneys' Association of Ontario (Item 4).....	2,000
		Crown Counsel Prosecutions (Item 6).....	200,000
			3,222,000
		TOTAL FOR CROWN LEGAL SERVICES.....	\$ 4,143,000
		LEGISLATIVE COUNSEL SERVICES	
		This program provides legislative advisory services to Ministers of the Crown, members of the Legislature, government departments and agencies and petitioners for private bills. It also includes responsibility for drafting Bills and Regulations, preparation of Annual Statute Books and filing and publication of Ontario Regulations.	
		General Expenditure	
903	1	Salaries.....	214,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	507,000
	4	Law Revision and other committees' expenses.....	2,000
	5	Conference on Uniformity of Laws.....	3,000
		TOTAL FOR LEGISLATIVE COUNSEL SERVICES.....	727,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		COURTS ADMINISTRATION	\$
		Administrative services of the Supreme Court of Ontario, County, District and Division Courts and the Provincial Courts are provided under this program. Financial support to the Ontario Legal Aid Plan is also included.	
		General Expenditure	
904	1	Salaries.....	15,713,000
	2	Travelling expenses.....	323,000
	3	Maintenance.....	5,347,600
	4	Grants—Supreme Court of Ontario.....	10,000
	5	Grants—County, District and Division Courts.....	12,400
	6	Contribution to Legal Aid Fund, Law Society of Upper Canada.....	8,160,000
			29,566,000
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	222,000
	S	Allowances to Judges—R.S.O. 1960, Chap. 388 (as amended).....	316,000
		TOTAL FOR COURTS ADMINISTRATION.....	30,104,000
		SUMMARY OF COURTS ADMINISTRATION PROGRAM BY ACTIVITY	
		Assistant Deputy Attorney General	
		Salaries.....\$ 90,000	
		Travelling expenses.....8,000	
		Maintenance.....14,000	
			112,000
		Administration of Supreme Court of Ontario	
		Salaries.....\$ 1,247,000	
		Travelling expenses.....38,000	
		Maintenance.....142,000	
		Grants—Supreme Court of Ontario (Item 4):	
		Judges' Library.....\$ 6,700	
		Chief Justice of Ontario Conferences and Seminars.....3,300	10,000
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	222,000
			1,659,000
		Administration of County, District and Division Courts	
		Salaries.....\$ 4,916,000	
		Travelling expenses.....92,000	
		Maintenance.....2,359,600	
		Grants (Item 5):	
		County and District Law Libraries.....\$ 9,400	
		Division Courts' Association.....3,000	12,400
	S	Allowances to Judges—R.S.O. 1960, Chap. 388(as amended)	316,000
			7,696,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF COURTS ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Administration of Provincial Courts	
		Salaries.....	\$ 9,460,000
		Travelling expenses.....	185,000
		Maintenance.....	2,832,000
			<u>12,477,000</u>
		Legal Aid Plan	
		Contribution to Legal Aid Fund, Law Society of Upper Canada (Item 6).....	\$ 8,160,000
		TOTAL FOR COURTS ADMINISTRATION.....	\$ 30,104,000
		PROBATION SERVICES	
		Probation, social investigation and evaluation services required by the Courts of Criminal and Family jurisdictions are provided through this program.	
		General Expenditure	
905	1	Salaries.....	4,046,000
	2	Travelling expenses.....	167,000
	3	Maintenance.....	97,000
	4	Grant to Probation Officers' Association.....	3,000
		TOTAL FOR PROBATION SERVICES.....	4,313,000
		OFFICIAL GUARDIAN AND PUBLIC TRUSTEE SERVICES	
		Safeguards of the financial interests of infants, administration of the estates of mentally incompetent persons, supervision of charitable finan- cial interests and protection and preservation of reversionary interests of the Crown in right of Ontario are provided through this program.	
		General Expenditure	
906	1	Salaries.....	1,507,000
	2	Travelling expenses.....	27,000
	3	Maintenance.....	410,000
	4	Services of Children's Aid Societies and other reporting agents.....	700,000
		TOTAL FOR OFFICIAL GUARDIAN AND PUBLIC TRUSTEE SERVICES.....	2,644,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF OFFICIAL GUARDIAN AND PUBLIC TRUSTEE SERVICES PROGRAM BY ACTIVITY</div> <div>Official Guardian</div> <div>Salaries.....\$ 441,000</div> <div>Travelling expenses..... 6,000</div> <div>Maintenance..... 203,000</div> <div>Services of Children's Aid Societies and other reporting agents (Item 4)..... 700,000</div> <div>1,350,000</div> <div>Public Trustee</div> <div>Salaries.....\$ 1,066,000</div> <div>Travelling expenses..... 21,000</div> <div>Maintenance..... 207,000</div> <div>1,294,000</div> <div>TOTAL FOR OFFICIAL GUARDIAN AND PUBLIC TRUSTEE SERVICES.....\$ 2,644,000</div>	\$
907		<div>LAND REGISTRATION SERVICES</div> <div>Registration of interests in real property and in unincorporated businesses and supervision of services relating to title registration and correction of boundaries are contained in this program.</div> <div>General Expenditure</div> <div>1 Salaries..... 4,406,000</div> <div>2 Travelling expenses..... 54,000</div> <div>3 Maintenance..... 764,000</div> <div>5,224,000</div> <div>S Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, as amended, Sec. 94a..... 20,000</div> <div>TOTAL FOR LAND REGISTRATION SERVICES..... 5,244,000</div>	
		<div>SUMMARY OF LAND REGISTRATION SERVICES PROGRAM BY ACTIVITY</div> <div>Director of Land Registration</div> <div>Salaries.....\$ 111,000</div> <div>Travelling expenses..... 4,000</div> <div>Maintenance..... 88,000</div> <div>S Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, as amended, Sec. 94a..... 20,000</div> <div>223,000</div>	

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF LAND REGISTRATION SERVICES PROGRAM BY ACTIVITY — Continued</div>	\$
		<div>Land Registration</div>	
		Salaries.....\$ 3,561,000	
		Travelling expenses..... 25,000	
		Maintenance..... 611,000	
			4,197,000
		<div>Title and Survey Examinations</div>	
		Salaries.....\$ 734,000	
		Travelling expenses..... 25,000	
		Maintenance..... 65,000	
			824,000
		TOTAL FOR LAND REGISTRATION SERVICES.....\$ 5,244,000	
		<div>PUBLIC SAFETY</div>	
		<div>This program includes scientific investigations, co-ordination of emergency measures and fire safety services, administration of the coroners' system and compensation for victims of crime. It also provides statutory mechanisms for investigations, conciliation and compensation under expropriation procedures.</div>	
		<div>General Expenditure</div>	
908	1	Salaries.....	2,535,000
	2	Travelling expenses.....	202,000
	3	Maintenance.....	2,179,000
	4	Grants.....	3,000
	5	Municipal Projects.....	910,000
	6	Compensation to victims of crime.....	170,000
	7	Expropriation Investigations.....	25,000
		TOTAL FOR PUBLIC SAFETY.....	6,024,000
		<div>SUMMARY OF PUBLIC SAFETY PROGRAM BY ACTIVITY</div>	
		<div>Assistant Deputy Attorney General</div>	
		Salaries.....\$ 40,000	
		Travelling expenses..... 2,000	
		Maintenance..... 4,000	
			46,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF PUBLIC SAFETY PROGRAM BY ACTIVITY — Continued	\$
		Centre of Forensic Sciences	
		Salaries.....	\$ 790,000
		Travelling expenses.....	39,000
		Maintenance.....	126,000
			955,000
		Emergency Measures	
		Salaries.....	\$ 327,000
		Travelling expenses.....	18,000
		Maintenance.....	41,000
		Municipal Projects (Item 5).....	910,000
			1,296,000
		Fire Safety Services	
		Salaries.....	\$ 930,000
		Travelling expenses.....	98,000
		Maintenance.....	265,000
		Grants—Fire Prevention Associations (Item 4).....	3,000
			1,296,000
		Coroners' Investigations and Inquests	
		Salaries.....	\$ 170,000
		Travelling expenses.....	16,000
		Maintenance.....	1,659,000
			1,845,000
		Compensation to Victims of Crime	
		Salaries.....	\$ 21,000
		Travelling expenses.....	4,000
		Maintenance.....	5,000
		Compensation (Item 6).....	170,000
			200,000
		Expropriation Investigations	
		Fees and expenses (Item 7).....	\$ 25,000
			25,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF PUBLIC SAFETY PROGRAM BY ACTIVITY — Continued	\$
		Expropriation Conciliation	
		Salaries.....\$ 55,000	
		Travelling expenses..... 10,000	
		Maintenance..... 4,000	
			69,000
		Land Compensation Board	
		Salaries.....\$ 202,000	
		Travelling expenses..... 15,000	
		Maintenance..... 75,000	
			292,000
		TOTAL FOR PUBLIC SAFETY.....\$ 6,024,000	
		DEPARTMENTAL ADMINISTRATION	
		This program provides supporting administrative and financial services for the operating programs of the department.	
		General Expenditure	
909	1	Salaries.....	1,107,000
	2	Travelling expenses.....	42,000
	3	Maintenance.....	166,000
	4	Training and development.....	50,000
	5	Other payments.....	30,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	1,395,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Executive Director	
		Salaries.....\$ 86,000	
		Travelling expenses..... 3,000	
		Maintenance..... 5,000	
			94,000
		Financial Management	
		Salaries.....\$ 499,000	
		Travelling expenses..... 2,000	
		Maintenance..... 70,000	
		Other Payments (Item 5):	
		Workmen's Compensation.....\$ 8,000	
		Unemployment Insurance..... 12,000	
		Compassionate allowances..... 10,000	30,000
			601,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Internal Audit	
		Salaries.....\$ 191,000	
		Travelling expenses..... 28,000	
		Maintenance..... 4,000	
			223,000
		Office Services	
		Salaries.....\$ 123,000	
		Travelling expenses..... 2,000	
		Maintenance..... 71,000	
			196,000
		Personnel Management	
		Salaries.....\$ 208,000	
		Travelling expenses..... 7,000	
		Maintenance..... 16,000	
		Training and development (Item 4)..... 50,000	
			281,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 1,395,000
		 LAW RESEARCH AND DEVELOPMENT	
		Research in the law and institutions involved in the administration of justice, including publication of research reports and formulation of recommendations for remedial legislation are undertaken by this program.	
		General Expenditure	
910	1	Administration and Research expenses.....	271,000
		Salaries.....\$ 234,000	
		Travelling expenses..... 6,000	
		Maintenance..... 31,000	
		TOTAL FOR LAW RESEARCH AND DEVELOPMENT.....	271,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUPERVISION OF POLICE FORCES	\$
		This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training and disciplinary procedures.	
911		General Expenditure	
	1	Salaries.....	729,000
	2	Travelling expenses.....	35,000
	3	Maintenance.....	421,000
	4	Grants.....	52,000
	5	Other payments—Police Forces Zone Meetings.....	7,000
			<hr/>
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48.....	1,244,000 1,000
		TOTAL FOR SUPERVISION OF POLICE FORCES.....	<hr/> 1,245,000
		 SUMMARY OF SUPERVISION OF POLICE FORCES PROGRAM BY ACTIVITY	
		Ontario Police Commission	
		Salaries.....\$	225,000
		Travelling expenses.....	23,000
		Maintenance.....	44,000
		Grants (Item 4):	
		Association of Municipal Police Governing Authorities.....\$	2,000
		City of Niagara Falls for Policing Rainbow Bridge Area.....	45,000
		Canadian Association of Chiefs of Police....	5,000
			<hr/> 52,000
		Other Payments (Item 5):	
		Police Forces Zone Meetings.....	7,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48.....	1,000
			<hr/> 352,000
		 Police Training	
		Salaries.....\$	504,000
		Travelling expenses.....	12,000
		Maintenance.....	377,000
			<hr/> 893,000
		TOTAL FOR SUPERVISION OF POLICE FORCES.....\$	<hr/> 1,245,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
912		ONTARIO PROVINCIAL POLICE	\$
		DEPARTMENTAL ADMINISTRATION	
		Within this program supervisory, financial, administrative and other support services are provided for the operations of the Force.	
		General Expenditure	
	1	Salaries.....	1,239,600
	2	Travelling expenses.....	100,700
	3	Maintenance.....	293,700
		TOTAL FOR ONTARIO PROVINCIAL POLICE ADMINISTRATION.....	1,634,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Administration	
		Salaries.....\$ 400,600	
		Travelling expenses..... 30,000	
		Maintenance..... 20,000	
			450,600
		Budget and Accounting	
		Salaries.....\$ 199,000	
		Travelling expenses..... 1,000	
		Maintenance..... 160,000	
			360,000
		Staff Inspection	
		Salaries.....\$ 178,200	
		Travelling expenses..... 11,000	
			189,200
		In-Service Training	
		Salaries.....\$ 133,500	
		Travelling expenses..... 15,000	
		Maintenance..... 67,500	
			216,000
		Public Information and Properties	
		Salaries.....\$ 72,000	
		Travelling expenses..... 3,000	
			75,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — Continued	\$
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	
		Personnel	
		Salaries	\$ 121,700
		Travelling expenses	2,000
		Maintenance	20,500
			144,200
		Ontario Provincial Police Auxiliary	
		Salaries	\$ 19,000
		Travelling expenses	36,300
		Maintenance	9,700
			65,000
		Planning and Research	
		Salaries	\$ 115,600
		Travelling Expenses	2,400
		Maintenance	16,000
			134,000
		TOTAL FOR ONTARIO PROVINCIAL POLICE— ADMINISTRATION	\$ 1,634,000
		TRAFFIC LAW ENFORCEMENT	
		The functions of this program include operation of highway patrols, the investigation of accidents, and the enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. Fifty-five per cent of the costs of Field Staff and Support Services are allocated to this program.	
		General Expenditure	
	1	Salaries	22,465,000
	2	Travelling expenses	266,400
	3	Maintenance	1,357,200
	4	Movement of personnel	192,500
	5	Mobile equipment—purchase and maintenance	2,435,400
	6	Federal Sales Tax—used motor vehicles	110,000
	7	Radio communicating system	260,000
	8	Charges for data processing	34,000
		TOTAL FOR TRAFFIC LAW ENFORCEMENT	27,120,500

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — Continued	\$
		SUMMARY OF TRAFFIC LAW ENFORCEMENT PROGRAM BY ACTIVITY	
		Traffic Accident Prevention	
		Salaries.....\$	70,400
		Travelling expenses.....	15,000
		Maintenance.....	48,000
			133,400
		Aerial Surveillance	
		Maintenance.....\$	100,000
			100,000
		Transport	
		Salaries.....\$	348,800
		Travelling expenses.....	3,300
		Maintenance.....	3,500
		Mobile equipment—purchase and maintenance (Item 5) ..	2,435,400
		Federal Sales Tax—used motor vehicles (Item 6).....	110,000
			2,901,000
		Communications	
		Salaries.....\$	630,400
		Travelling expenses.....	1,700
		Maintenance.....	255,500
		Radio communicating system (Item 7).....	260,000
			1,147,600
		Records	
		Salaries.....\$	454,800
		Travelling expenses.....	2,200
		Maintenance.....	127,600
			584,600
		Data Processing	
		Salaries.....\$	78,600
		Travelling expenses.....	600
		Maintenance.....	5,500
		Charges for data processing (Item 8).....	34,000
			118,700
		Quartermaster Stores	
		Salaries.....\$	60,500
		Maintenance.....	588,200
			648,700

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — Continued	\$
		SUMMARY OF TRAFFIC LAW ENFORCEMENT PROGRAM BY ACTIVITY — Continued	
		Law Enforcement—Uniform	
		Salaries.....	\$ 19,631,000
		Travelling expenses.....	243,600
		Maintenance.....	221,900
		Movement of personnel (Item 4).....	192,500
			20,289,000
		Law Enforcement—Civilian	
		Salaries.....	\$ 1,190,500
		Maintenance.....	7,000
			1,197,500
		TOTAL FOR TRAFFIC LAW ENFORCEMENT.....	\$ 27,120,500
		CRIMINAL AND GENERAL LAW ENFORCEMENT	
		The functions of this program include the performance of all duties and services in relation to the preservation of the peace; the prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and the apprehension of criminals and offenders who may be lawfully taken into custody. Forty-five per cent of the costs of the Field Staff and Support Services are allocated to this program.	
914		General Expenditure	
	1	Salaries.....	19,728,000
	2	Travelling expenses.....	281,600
	3	Maintenance.....	1,024,000
	4	Movement of personnel.....	157,500
	5	Mobile equipment—purchase and maintenance.....	1,992,400
	6	Federal Sales Tax—used motor vehicles.....	90,000
	7	Radio communicating system.....	213,000
	8	Charges for data processing.....	28,000
		TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT.....	23,514,500
		SUMMARY OF CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM BY ACTIVITY	
		Special Services	
		Salaries.....	\$ 1,278,000
		Travelling expenses.....	75,000
		Maintenance.....	32,000
			1,385,000

IX. — DEPARTMENT OF JUSTICE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — Continued	\$
		SUMMARY OF CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM BY ACTIVITY — Continued	
		Registration	
		Salaries.....	\$ 126,600
		Travelling expenses.....	1,000
		Maintenance.....	2,500
			130,100
		Transport	
		Salaries.....	\$ 285,400
		Travelling expenses.....	2,700
		Maintenance.....	3,000
		Mobile equipment—purchase and maintenance (Item 5) ..	1,992,400
		Federal Sales Tax—used motor vehicles (Item 6).....	90,000
			2,373,500
		Communications	
		Salaries.....	\$ 515,900
		Travelling expenses.....	1,400
		Maintenance.....	209,000
		Radio communicating system (Item 7).....	213,000
			939,300
		Records	
		Salaries.....	\$ 372,200
		Travelling expenses.....	1,800
		Maintenance.....	104,400
			478,400
		Data Processing	
		Salaries.....	\$ 64,400
		Travelling expenses.....	400
		Maintenance.....	4,500
		Charges for data processing (Item 8).....	28,000
			97,300
		Quartermaster Stores	
		Salaries.....	\$ 49,500
		Maintenance.....	481,200
			530,700

IX. — DEPARTMENT OF JUSTICE — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO PROVINCIAL POLICE — Continued	\$
		SUMMARY OF CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM BY ACTIVITY — Continued	
		Law Enforcement—Uniform	
		Salaries.....	\$ 16,062,000
		Travelling expenses.....	199,300
		Maintenance.....	181,600
		Movement of personnel (Item 4).....	157,500
			<u>16,600,400</u>
		Law Enforcement—Civilian	
		Salaries.....	\$ 974,000
		Maintenance.....	5,800
			<u>979,800</u>
		TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT.....	<u>\$ 23,514,500</u>
		Total for Ontario Provincial Police.....	\$ 52,269,000
		DEPARTMENT TOTAL.....	<u><u>108,568,000</u></u>

X. — DEPARTMENT OF LABOUR

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1001	General Expenditure.....	3,036,000	15,000	3,051,000
	Safety and Technical Services			
1002	General Expenditure.....	3,948,000		3,948,000
	Industrial Relations			
1003	General Expenditure.....	1,426,000		1,426,000
	Manpower Development			
1004	General Expenditure.....	12,170,000		12,170,000
	Human Rights Commission			
1005	General Expenditure.....	473,000		473,000
	Employment Standards			
1006	General Expenditure.....	1,207,000		1,207,000
1007	Charges.....	1,500,000		1,500,000
	Athletics Commission			
1008	General Expenditure.....	202,000		202,000
	DEPARTMENT TOTAL.....	23,962,000	15,000	23,977,000
	Total General Expenditure.....	22,462,000	15,000	22,477,000
	Total Charges.....	1,500,000		1,500,000

X. — DEPARTMENT OF LABOUR — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of eight activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Labour Safety Council.	
		General Expenditure	
1001	1	Salaries	1,893,000
	2	Travelling expenses	79,000
	3	Maintenance	871,000
	4	Miscellaneous Grants	1,000
	5	Research Grants	16,000
	6	Charges for data processing services	138,000
	7	Other payments	38,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended	3,036,000
			15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	3,051,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended . . . \$	15,000
		Salaries	153,900
		Travelling expenses	15,000
		Maintenance	44,000
		Miscellaneous Grants (Item 4)	1,000
			<hr/>
			228,900
		Legal Services	
		Salaries \$	109,500
		Travelling expenses	13,000
		Maintenance	17,000
			<hr/>
			139,500
		Research	
		Salaries \$	353,700
		Travelling expenses	8,000
		Maintenance	108,800
		Research Grants (Item 5)	15,000
			<hr/>
			485,500
		Labour Safety Council	
		Salaries \$	56,500
		Travelling expenses	11,000
		Maintenance	34,000
		Research Grants (Item 5)	1,000
			<hr/>
			102,500

X. — DEPARTMENT OF LABOUR — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued</div>	\$
		Administrative Services	
		Salaries.....	\$ 806,800
		Travelling expenses.....	20,000
		Maintenance.....	507,500
		Other payments (Item 7):	
		Unemployment insurance.....	\$ 3,000
		Workmen's Compensation.....	25,000
		Blind Workmen's Compensation.....	10,000
			38,000
			1,372,300
		Information Services	
		Salaries.....	\$ 88,500
		Travelling expenses.....	4,000
		Maintenance.....	140,900
			233,400
		Systems and Data Processing	
		Salaries.....	\$ 275,100
		Travelling expenses.....	5,000
		Maintenance.....	16,700
		Charges for data processing services (Item 6).....	138,000
			434,800
		Executive Director Manpower Services	
		Salaries.....	\$ 49,000
		Travelling expenses.....	3,000
		Maintenance.....	2,100
			54,100
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 3,051,000
		<div>SAFETY AND TECHNICAL SERVICES</div>	
		<div>This program consists of five operating activities co-ordinated by the Office of the Executive Director, to ensure public safety and safe working conditions through the inspection of elevators, pressure vessels, construc- tion sites and commercial and industrial premises. In addition, pro- fessional staff are employed to approve industrial plant drawings and licenses are issued for the operation of elevators and pressure vessels.</div>	
		General Expenditure	
	1	Salaries.....	3,223,000
	2	Travelling expenses.....	477,000
	3	Maintenance.....	240,000
	4	Board of Review.....	8,000
		TOTAL FOR SAFETY AND TECHNICAL SERVICES.....	3,948,000

1002

X. — DEPARTMENT OF LABOUR — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF SAFETY AND TECHNICAL SERVICES PROGRAM BY ACTIVITY	\$
		Office of the Executive Director	
		Salaries.....	\$ 90,400
		Travelling expenses.....	5,000
		Maintenance.....	4,100
			99,500
		Operating Engineers	
		Salaries.....	\$ 211,000
		Travelling expenses.....	40,000
		Maintenance.....	31,700
		Board of Review (Item 4).....	8,000
			290,700
		Boiler Inspection	
		Salaries.....	\$ 679,200
		Travelling expenses.....	133,000
		Maintenance.....	19,800
			832,000
		Elevator Inspection	
		Salaries.....	\$ 793,600
		Travelling expenses.....	73,000
		Maintenance.....	33,900
			900,500
		Construction Safety	
		Salaries.....	\$ 251,300
		Travelling expenses.....	51,000
		Maintenance.....	44,400
			346,700
		Industrial Safety	
		Salaries.....	\$ 1,197,500
		Travelling expenses.....	175,000
		Maintenance.....	106,100
			1,478,600
		TOTAL FOR SAFETY AND TECHNICAL SERVICES.....	\$ 3,948,000

X. — DEPARTMENT OF LABOUR — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		INDUSTRIAL RELATIONS	\$
		This program consists of three activities engaged in maintaining or achieving a reasonable relationship between employers and employees by administering and enforcing The Labour Relations Act, and mediating disputes.	
1003		General Expenditure	
	1	Salaries.....	908,000
	2	Travelling expenses.....	139,000
	3	Maintenance.....	135,000
	4	Conciliation and Arbitration Boards.....	174,000
	5	Per Session allowances.....	70,000
		TOTAL FOR INDUSTRIAL RELATIONS.....	1,426,000
		SUMMARY OF INDUSTRIAL RELATIONS PROGRAM BY ACTIVITY	
		Conciliation Services	
		Salaries.....\$	327,600
		Travelling expenses.....	78,000
		Maintenance.....	20,300
		Conciliation and Arbitration Boards (Item 4):	
		Conciliation Boards.....\$	100,000
		Rental of meeting rooms.....	50,000
			150,000
			575,900
		Labour Relations Board	
		Salaries.....\$	542,200
		Travelling expenses.....	54,000
		Maintenance.....	86,300
		Per Session allowances (Item 5).....	70,000
			752,500
		Labour Management Arbitration Commission	
		Salaries.....\$	38,200
		Travelling expenses.....	7,000
		Maintenance.....	28,400
		Conciliation and Arbitration Boards (Item 4):	
		Per Diem allowances (members).....\$	10,000
		Expenses (members).....	14,000
			24,000
			97,600
		TOTAL FOR INDUSTRIAL RELATIONS.....\$	1,426,000

X. — DEPARTMENT OF LABOUR — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		MANPOWER DEVELOPMENT	\$
		<p>This program consists of two major activities concerned with developing and protecting Ontario's Manpower resources through Apprenticeship Training, short-term training in industry, and by certification of Ontario's journeyman work force. Equal training and employment opportunities for the female sector of the Provincial labour force are promoted through the activities of the Women's Bureau.</p>	
1004		General Expenditure	
	1	Salaries.....	2,144,000
	2	Travelling expenses.....	188,000
	3	Maintenance.....	217,000
	4	Training in Industry.....	1,202,000
	5	Apprenticeship Training.....	8,239,000
	6	Other payments.....	180,000
		TOTAL FOR MANPOWER DEVELOPMENT.....	12,170,000
		SUMMARY OF MANPOWER DEVELOPMENT PROGRAM BY ACTIVITY	
		Industrial Training	
		Salaries.....	\$ 2,074,000
		Travelling expenses.....	185,000
		Maintenance.....	187,400
		Training in Industry (Item 4).....	1,202,000
		Apprenticeship Training (Item 5):	
		Awards and prizes.....	\$ 5,000
		Allowances.....	2,000,000
		Transportation.....	5,000
		Tuition.....	6,200,000
		Sundry expenses.....	29,000
			8,239,000
		Other payments (Item 6):	
		Advisory Committees.....	\$ 10,000
		Examiners' fees.....	20,000
		Promotion of student summer employment	150,000
			180,000
			12,067,400
		Women's Bureau	
		Salaries.....	\$ 70,000
		Travelling expenses.....	3,000
		Maintenance.....	29,600
			102,600
		TOTAL FOR MANPOWER DEVELOPMENT.....	\$ 12,170,000

X. — DEPARTMENT OF LABOUR — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
1005		HUMAN RIGHTS COMMISSION	\$
		The Commission administers, enforces and publicizes the Ontario Human Rights Code and The Age Discrimination Act.	
		General Expenditure	
	1	Salaries.....	280,000
	2	Travelling expenses.....	40,000
1006	3	Maintenance.....	153,000
		TOTAL FOR HUMAN RIGHTS COMMISSION.....	473,000
		EMPLOYMENT STANDARDS	
		The function of this program is to prevent the exploitation of the Province's manpower resources by administering and enforcing The Employment Standards Act, 1968, The Industrial Standards Act, The Employment Agencies Act, and the audit of Fair Wage Contracts on Province of Ontario construction contracts.	
		General Expenditure	
1007	1	Salaries.....	931,000
	2	Travelling expenses.....	155,000
	3	Maintenance.....	96,000
	4	Bank charges re Vacation with Pay Stamps.....	25,000
		Total General Expenditure.....	1,207,000
1008		Charges	
	1	Redemption of Vacation Pay Claims.....	1,500,000
		Total Charges.....	1,500,000
		TOTAL FOR EMPLOYMENT STANDARDS.....	2,707,000
		ATHLETICS COMMISSION	
		The commission is responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sport equipment.	
1008		General Expenditure	
	1	Salaries.....	22,500
	2	Travelling expenses.....	3,000
	3	Maintenance.....	1,500
	4	Assistance to Amateur Sport.....	175,000
		TOTAL FOR ATHLETICS COMMISSION.....	202,000
		DEPARTMENT TOTAL.....	23,977,000

XI. — DEPARTMENT OF LANDS AND FORESTS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1101	General Expenditure	5,904,000	15,000	5,919,000
	Resource Protection and Development			
1102	General Expenditure	41,016,000		41,016,000
	Recreation			
1103	General Expenditure	22,093,000		22,093,000
	DEPARTMENT TOTAL	69,013,000	15,000	69,028,000
	Total General Expenditure	69,013,000	15,000	69,028,000

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs.	
1101		General Expenditure	
	1	Salaries	2,303,000
	2	Travelling expenses	96,000
	3	Maintenance	1,286,500
	4	Damages and other claims, sundry contingencies, awards, etc.	10,000
	5	Advisory Committee to Minister—travelling and incidental expenses. . .	5,000
	6	Grant to Canadian Council of Resource Ministers	35,000
	7	Unemployment insurance	135,000
	8	Charges for data processing services	150,000
	9	Workmen's Compensation Board	225,000
	10	Grant to Ontario Forestry Association	12,500
	11	Training and Development	1,646,000
			<hr/>
			5,904,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 as amended	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	<hr/> 5,919,000
		 SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
		Minister—R.S.O. 1960, Chap. 127, Sec. 3 as amended	\$ 15,000
		Salaries	205,000
		Travelling expenses	13,500
		Maintenance	17,000
		Advisory Committee to Minister (Item 5)	5,000
		Grant to Canadian Council of Resource Ministers (Item 6)	35,000
			<hr/>
			290,500
		Accounts	
		Salaries	\$ 1,058,000
		Travelling expenses	20,000
		Maintenance	243,500
		Unemployment insurance (Item 7)	135,000
		Charges for data processing services (Item 8)	150,000
			<hr/>
			1,606,500
		Legal Services	
		Salaries	\$ 130,000
		Travelling expenses	3,000
		Maintenance	5,000
		Damages and other claims, sundry contingencies, awards, etc. (Item 4)	10,000
			<hr/>
			148,000

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued</div>	\$
		<div>Administrative Services</div>	
		Salaries.....\$ 415,000	
		Travelling expenses..... 18,000	
		Maintenance..... 718,000	
		Workmen's Compensation Board (Item 9)..... 225,000	
		Grant to Ontario Forestry Association (Item 10)..... 12,500	
			1,388,500
		<div>Personnel</div>	
		Salaries.....\$ 265,000	
		Travelling expenses..... 20,500	
		Maintenance..... 72,000	
		Training and Development (Item 11):	
		Ontario Forest Technical School.....\$ 300,000	
		Junior Rangers..... 1,346,000	1,646,000
			2,003,500
		<div>Information and Education</div>	
		Salaries.....\$ 230,000	
		Travelling expenses..... 21,000	
		Maintenance..... 231,000	
			482,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$ 5,919,000	
		<div>RESOURCE PROTECTION AND DEVELOPMENT</div>	
		This program consists of activities required for the prevention, detection and suppression of forest fires, pests and diseases, together with the provision of transportation and communication services; sale and licensing of Crown timber, tree production and distribution, maintenance of a forest resources inventory, silvicultural operations and forestry services for landowners; the disposition of Crown lands, land use planning, Crown surveys, and the design, construction and maintenance of water control installations; and research services.	
		<div>General Expenditure</div>	
1102	1	Salaries.....	24,885,000
	2	Travelling expenses.....	903,000
	3	Maintenance.....	8,800,500
	4	Extra Fire Fighting.....	750,000
	5	Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas (The Forestry Act, R.S.O. 1960, Chap. 153, Sec. 2).....	215,000
	6	Other payments.....	2,542,500
	7	Maintenance of locks, bridges, dams, docks and dredging.....	125,000

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		RESOURCE PROTECTION AND DEVELOPMENT — Continued	\$
		General Expenditure — Continued	
	8	Construction of logging and forest access roads—for protection and management of resources.....	1,432,000
	9	Construction of access roads re development of summer resort subdivisions	225,000
	10	Construction of dams, docks, locks and improvements to flow channels, etc.....	1,138,000
		TOTAL FOR RESOURCE PROTECTION AND DEVELOPMENT.....	41,016,000
		SUMMARY OF RESOURCE PROTECTION AND DEVELOPMENT PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries.....	\$ 2,563,000
		Travelling expenses.....	128,000
		Maintenance.....	674,600
			3,365,600
		Forest Protection	
		Salaries.....	\$ 8,433,300
		Travelling expenses.....	155,000
		Maintenance.....	3,079,500
		Extra Fire Fighting (Item 4).....	750,000
		Maintenance of locks, bridges, dams, docks and dredging (Item 7).....	125,000
		Construction of dams, docks, locks and improvements to flow channels, etc. (Item 10).....	1,138,000
			13,680,800
		Timber	
		Salaries.....	\$ 10,301,400
		Travelling expenses.....	411,900
		Maintenance.....	4,252,600
		Grants to Municipalities and Conservation Authorities (Item 5).....	215,000
		Construction of logging and forest access roads (Item 8) ..	1,432,000
			16,612,900
		Lands	
		Salaries.....	\$ 2,205,300
		Travelling expenses.....	135,100
		Maintenance.....	407,600
		Other payments (Item 6):	
		Grant to Association of Ontario Land Surveyors.....	\$ 200
		Land surveys.....	859,000
		Storage dams—control and maintenance . . .	20,000
		Maintenance of forest access roads.....	1,620,000
		Annuities and bonuses to Indians.....	43,300
			2,542,500

XI. — DEPARTMENT OF LANDS AND FORESTS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF RESOURCE PROTECTION AND DEVELOPMENT PROGRAM BY ACTIVITY — Continued</div> <div>Lands — Continued</div> <div>Construction of access roads re development of summer resort subdivisions (Item 9).....\$ 225,000</div> <div>5,515,500</div> <div>Research</div> <div>Salaries.....\$ 1,382,000</div> <div>Travelling expenses.....73,000</div> <div>Maintenance.....386,200</div> <div>1,841,200</div> <div>TOTAL FOR RESOURCE PROTECTION AND DEVELOPMENT.....\$ 41,016,000</div>	\$
		<div>RECREATION</div> <div>This program consists of activities required for the management of fish and wildlife resources and recreational lands of the Province, together with the acquisition and development of land.</div> <div>General Expenditure</div> <div>1 Salaries.....10,409,000</div> <div>2 Travelling expenses.....548,000</div> <div>3 Maintenance.....3,583,000</div> <div>4 Grants.....18,000</div> <div>5 Payments of Wolf Bounty.....60,000</div> <div>6 Acquisition and development of land.....7,475,000</div> <div>22,093,000</div> <div>TOTAL FOR RECREATION.....22,093,000</div>	
		<div>SUMMARY OF RECREATION PROGRAM BY ACTIVITY</div> <div>Program Administration</div> <div>Salaries.....\$ 1,186,600</div> <div>Travelling expenses.....74,700</div> <div>Maintenance.....426,600</div> <div>1,687,900</div>	

1103

XI. — DEPARTMENT OF LANDS AND FORESTS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY FOR RECREATION PROGRAM BY ACTIVITY — Continued	\$
		Fish and Wildlife	
		Salaries.....\$ 4,783,000	
		Travelling expenses..... 334,000	
		Maintenance..... 1,720,400	
		Grants (Item 4):	
		Jack Miner Migratory Bird Foundation Inc.\$ 3,000	
		Ontario Waterfowl Research Foundation... 5,000	
		Ontario Fur Breeders' Association Inc. 5,000	
		Ontario Council of Commercial Fishermen.. 5,000	18,000
		Payments of Wolf Bounty (Item 5).....	60,000
			6,915,400
		Parks	
		Salaries.....\$ 4,439,400	
		Travelling expenses..... 139,300	
		Maintenance..... 1,436,000	
		Acquisition and development of land (Item 6).....	7,475,000
			13,489,700
		TOTAL FOR RECREATION.....\$ 22,093,000	
		DEPARTMENT TOTAL.....	69,028,000

XII. — OFFICE OF LIEUTENANT GOVERNOR

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
1201	Office of Lieutenant Governor	\$	\$	\$
	General Expenditure.....	40,000		40,000
	DEPARTMENT TOTAL.....	40,000		40,000
	Total General Expenditure.....	40,000		40,000

DETAILS

No. of Vote	No. of Item	PROGRAM	Amount
1201		Provides the administrative services required by His Honour the Lieutenant Governor of Ontario.	\$
		General Expenditure	
	1	Salaries.....	20,000
	2	Expenses: Allowance for contingencies.....	20,000
		DEPARTMENT TOTAL.....	40,000

XIII. — DEPARTMENT OF MINES

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1301	General Expenditure.	960,000	15,000	975,000
	Provincial Geological Services			
1302	General Expenditure.	2,351,000		2,351,000
	Mine Safety and Public Protection			
1303	General Expenditure.	656,000	1,000	657,000
	General Services for Mining Public			
1304	General Expenditure.	5,882,000		5,882,000
	DEPARTMENT TOTAL	9,849,000	16,000	9,865,000
	Total General Expenditure	9,849,000	16,000	9,865,000

XIII. — DEPARTMENT OF MINES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
1301		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying support services for the operating programs.	
		General Expenditure	
	1	Salaries.....	554,500
	2	Travelling expenses.....	26,700
	3	Maintenance, including office machinery and furniture for entire Department.....	377,800
	4	Professional fees and expenses.....	1,000
			960,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 as amended.....	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	975,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Offices of the Minister and Deputy	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 as amended..... \$	15,000
		Salaries.....	75,800
		Travelling expenses.....	10,200
		Maintenance.....	29,500
			130,500
		Finance and Administration	
		Salaries..... \$	432,200
		Travelling expenses.....	14,200
		Maintenance.....	332,100
		Professional fees and expenses (Item 4).....	1,000
			779,500
		Personnel Administration	
		Salaries..... \$	46,500
		Travelling expenses.....	2,300
		Maintenance.....	16,200
			65,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION..... \$	975,000

XIII. — DEPARTMENT OF MINES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
1302		PROVINCIAL GEOLOGICAL SERVICES	\$
		The mining industry in Ontario is aided in its development through this program. Fifty-seven per cent of the total cost of operating the analytical and mineralogical laboratory in Toronto is allocated to this program on the basis of the anticipated work.	
		General Expenditure	
	1	Salaries.....	1,477,800
	2	Travelling expenses.....	46,400
	3	Maintenance.....	826,800
		TOTAL FOR PROVINCIAL GEOLOGICAL SERVICES.....	2,351,000
		SUMMARY OF PROVINCIAL GEOLOGICAL SERVICES PROGRAM BY ACTIVITY	
		Geological Services	
		Salaries.....	\$1,358,100
		Travelling expenses.....	46,400
		Maintenance.....	814,200
			2,218,700
		Laboratory Services for Departmental Geologists	
		Salaries.....	\$ 119,700
		Maintenance.....	12,600
			132,300
		TOTAL FOR PROVINCIAL GEOLOGICAL SERVICES.....	\$2,351,000

XIII. — DEPARTMENT OF MINES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
1303		MINE SAFETY AND PUBLIC PROTECTION	\$
		This program includes the administration of Part IX of The Mining Act and research for the protection of miners and the general public.	
		General Expenditure	
	1	Salaries.....	505,900
	2	Travelling expenses.....	57,000
	3	Maintenance.....	58,100
	4	Research.....	35,000
			656,000
	S	Mine Rescue Stations—The Mining Amendment Act, 1961-62, Chap. 81, Sec. 163.....	1,000
		TOTAL FOR MINE SAFETY AND PUBLIC PROTECTION.....	657,000
		SUMMARY OF MINE SAFETY AND PUBLIC PROTECTION PROGRAM BY ACTIVITY	
		Mine Inspection	
	S	Mine Rescue Stations—The Mining Amendment Act, 1961-62, Chap. 81, Sec. 163.....	\$ 1,000
		Salaries.....	505,900
		Travelling expenses.....	57,000
		Maintenance.....	58,100
			622,000
		Research (Item 4)	
		Investigation into the incidence of silicosis in the mines of the province.....	\$ 25,000
		Research into the use of an electro-magnetic tester for lock coil cables.....	10,000
			35,000
		TOTAL FOR MINE SAFETY AND PUBLIC PROTECTION	\$ 657,000

XIII. — DEPARTMENT OF MINES — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
1304		GENERAL SERVICES FOR MINING PUBLIC	\$
		The functions performed within this program are: making available Crown land for mining purposes; encouraging the exploitation of the mineral potential of the Province; providing services, data, and research and access roads, which will foster efficient exploration of mineral deposits; protecting Crown land and other areas of Crown responsibility from harmful exploration and treatment; taking back to the Crown mining lands that are forfeited; providing quasi-judicial services in the event of conflict of public interests, and providing laboratory services for the public. The Laboratory activity includes the cost of operating the Temiskaming Testing Laboratory in Cobalt, plus 43% of the cost of operating the analytical and mineralogical laboratory in Toronto.	
		General Expenditure	
	1	Salaries.....	732,800
	2	Travelling expenses.....	26,900
	3	Maintenance.....	116,300
	4	Research.....	6,000
	5	Access to resources.....	5,000,000
		TOTAL FOR GENERAL SERVICES FOR MINING PUBLIC.....	5,882,000
		SUMMARY OF GENERAL SERVICES FOR MINING PUBLIC PROGRAM BY ACTIVITY	
		Mining Lands	
		Salaries.....	\$ 491,500
		Travelling expenses.....	24,900
		Maintenance.....	69,000
			585,400
		Laboratories	
		Salaries.....	\$ 199,000
		Maintenance.....	40,200
			239,200
		Judicial Services re Mining Lands	
		Salaries.....	\$ 42,300
		Travelling expenses.....	2,000
		Maintenance.....	7,100
			51,400
		Research (Item 4)	
		Research for the improvement of treatment of ores.....	\$ 6,000
		Access to Resources (Item 5)	
		Access to resources.....	\$5,000,000
		TOTAL FOR GENERAL SERVICES FOR MINING PUBLIC.....	5,882,000
		DEPARTMENT TOTAL.....	9,865,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1401	General Expenditure.....	1,107,000	15,000	1,122,000
	Provincial Assessment			
1402	General Expenditure.....	22,421,000		22,421,000
	Planned Development of Municipalities			
1403	General Expenditure.....	7,573,000		7,573,000
	Effective Local Government			
1404	General Expenditure.....	2,176,000		2,176,000
	Ontario Municipal Board			
1405	General Expenditure.....	820,000		820,000
	Tax Diminution			
1406	General Expenditure.....	208,951,000	111,000	209,062,000
1407	Disbursements.....	950,000		950,000
	DEPARTMENT TOTAL.....	243,998,000	126,000	244,124,000
	Total General Expenditure.....	243,048,000	126,000	243,174,000
	Total Disbursements.....	950,000		950,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs.	
1401		General Expenditure	
	1	Salaries	836,000
	2	Travelling expenses	31,000
	3	Maintenance	240,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended	1,107,000 15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	<hr/> 1,122,000 <hr/>
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended . . . \$	15,000
		Salaries	234,500
		Travelling expenses	9,500
		Maintenance	14,000
			<hr/>
			273,000
		Information Services	
		Salaries \$	13,100
		Travelling expenses	800
		Maintenance	8,800
			<hr/>
			22,700
		General Administration	
		Salaries \$	79,000
		Travelling expenses	8,500
		Maintenance	8,500
			<hr/>
			96,000
		Office Services	
		Salaries \$	168,300
		Travelling expenses	4,200
		Maintenance	179,500
			<hr/>
			352,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued</div>	\$
		<div>Personnel Services</div>	
		Salaries.....\$	153,500
		Travelling expenses.....	1,500
		Maintenance.....	15,100
			170,100
		<div>Departmental Accounts</div>	
		Salaries.....\$	111,700
		Travelling expenses.....	3,800
		Maintenance.....	11,300
			126,800
		<div>Legal Services</div>	
		Salaries.....\$	75,900
		Travelling expenses.....	2,700
		Maintenance.....	2,800
			81,400
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$	1,122,000
		<div>PROVINCIAL ASSESSMENT</div>	
		This program consists of the valuation of all real property that is assess- able for municipal tax purposes.	
		<div>General Expenditure</div>	
1402	1	Salaries.....	15,979,600
	2	Travelling expenses.....	1,485,700
	3	Maintenance.....	4,953,700
	4	Grant to Assessing Officers Association.....	2,000
		TOTAL FOR PROVINCIAL ASSESSMENT.....\$	22,421,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		PLANNED DEVELOPMENT OF MUNICIPALITIES	\$
		This program includes the promotion of the concept of community planning in all municipalities through publications, conferences and meetings; research to increase understanding of community planning; participation in provincial programs relating to establishment of new communities; rehabilitation of existing communities and the administration of The Planning Act.	
1403		General Expenditure	
	1	Salaries.....	1,413,000
	2	Travelling expenses.....	87,000
	3	Maintenance.....	221,000
	4	Planning Grants.....	137,000
	5	Development Grants.....	5,345,000
	6	Special studies.....	105,000
	7	Payments to provide Services for Townsites.....	265,000
		TOTAL FOR PLANNED DEVELOPMENT OF MUNICIPALITIES.....	7,573,000
		SUMMARY OF PLANNED DEVELOPMENT OF MUNICIPALITIES PROGRAM BY ACTIVITY	
		Administration of the Planning Act	
		Salaries.....\$	803,400
		Travelling expenses.....	42,700
		Maintenance.....	45,700
			891,800
		Promotion of the Planning Function	
		Salaries.....\$	222,800
		Travelling expenses.....	26,000
		Maintenance.....	133,700
		Planning Grants (Item 4):	
		Community Planning Association of Canada.\$	6,000
		Stratford Seminar on Civic Design.....	1,000
		Planning Boards.....	130,000
			137,000
			519,500
		Development of Townsites and Urban Centres	
		Salaries.....\$	92,400
		Travelling expenses.....	8,100
		Maintenance.....	3,500
		Development Grants (Item 5):	
		Urban Renewal.....\$	5,000,000
		Survey, design, supervision and maintenance.....	345,000
			5,345,000
		Payments to provide services for townsites (Item 7).....	265,000
			5,714,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF PLANNED DEVELOPMENT OF MUNICIPALITIES PROGRAM BY ACTIVITY — Continued</div> <div>Research and Special Studies</div> <div>Salaries.....\$ 294,400</div> <div>Travelling expenses..... 10,200</div> <div>Maintenance..... 38,100</div> <div>Special studies (Item 6)..... 105,000</div> <div>447,700</div> <div>TOTAL FOR PLANNED DEVELOPMENT OF MUNICIPALITIES.....\$ 7,573,000</div>	\$
		<div>EFFECTIVE LOCAL GOVERNMENT</div> <div>Financial and technical services are made available through this program to assist in providing effective local government.</div> <div>General Expenditure</div> <div>1 Salaries..... 1,489,000</div> <div>2 Travelling expenses..... 115,500</div> <div>3 Maintenance..... 388,000</div> <div>4 Grant to Municipal Clerks and Treasurers Association..... 2,000</div> <div>5 Organization Grants..... 113,500</div> <div>6 Charges for data processing services..... 68,000</div> <div>2,176,000</div> <div>TOTAL FOR EFFECTIVE LOCAL GOVERNMENT.....</div>	
		<div>SUMMARY OF EFFECTIVE LOCAL GOVERNMENT PROGRAM BY ACTIVITY</div> <div>Municipal Systems Development</div> <div>Salaries.....\$ 59,000</div> <div>Travelling expenses..... 6,500</div> <div>Maintenance..... 3,000</div> <div>Charges for data processing services (Item 6)..... 68,000</div> <div>136,500</div> <div>Municipal Accounting</div> <div>Salaries.....\$ 312,300</div> <div>Travelling expenses..... 27,200</div> <div>Maintenance..... 71,900</div> <div>Grant to Municipal Clerks and Treasurers Association (Item 4)..... 2,000</div> <div>413,400</div>	

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF EFFECTIVE LOCAL GOVERNMENT PROGRAM BY ACTIVITY — Continued</div>	\$
		<div>Municipal Finance</div>	
		Salaries.....\$	358,000
		Travelling expenses.....	8,500
		Maintenance.....	87,300
			453,800
		<div>Municipal Subsidies</div>	
		Salaries.....\$	237,800
		Travelling expenses.....	17,300
		Maintenance.....	90,000
			345,100
		<div>Municipal Organization and Administration</div>	
		Salaries.....\$	316,500
		Travelling expenses.....	34,200
		Maintenance.....	30,300
		Organization Grants (Item 5):	
		Moosonee Development Area Board.....\$	100,000
		Ontario Municipal Association.....	5,000
		Northwest Ontario Association.....	1,500
		Ontario Association of Rural Municipalities.....	1,000
		Ontario Association of Mayors and Reeves....	5,000
		Association of Counties and Regions of Ontario.....	1,000
			113,500
			494,500
		<div>Municipal Research</div>	
		Salaries.....\$	205,400
		Travelling expenses.....	21,800
		Maintenance.....	105,500
			332,700
		TOTAL FOR EFFECTIVE LOCAL GOVERNMENT.....\$	2,176,000
		<div>ONTARIO MUNICIPAL BOARD</div>	
		The Board performs a quasi-judicial function as arbitrator in the establishment of sound municipal development.	
		<div>General Expenditure</div>	
1405	1	Salaries.....	711,700
	2	Travelling expenses.....	36,200
	3	Maintenance.....	72,100
		TOTAL FOR ONTARIO MUNICIPAL BOARD.....	820,000

XIV. — DEPARTMENT OF MUNICIPAL AFFAIRS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
1406		TAX DIMINUTION	\$
		Through this program relief from municipal taxes is afforded to the property tax payer by making payments, grants and loans to municipalities.	
		General Expenditure	
	1	The Municipal Unconditional Grants Act.....	48,031,000
	2	The Assessment Act.....	8,570,000
	3	The Drainage Act.....	2,500,000
	4	The Residential Property Tax Reduction Act, 1968:	
		Main benefit.....\$136,000,000	
		Supplementary benefit for pensioners on minimum income 10,000,000	146,000,000
	5	The Municipal Tax Assistance Act.....	3,850,000
			208,951,000
	S	The Regional Municipality of Ottawa-Carleton Act, 1968.....	35,000
	S	The Regional Municipality of Niagara Act, 1968-69.....	20,000
	S	The Whirlpool Rapids Bridge Act, 1967.....	36,000
	S	The Lewiston-Queenston Bridge Act, 1967.....	20,000
1407		TOTAL GENERAL EXPENDITURE.....	209,062,000
		Disbursements	
	1	Loans to Municipalities as may be approved by the Lieutenant-Governor-in-Council.....	400,000
	2	Loans under the Municipal and School Tax Credit Assistance Act, 1967..	550,000
		Total Disbursements.....	950,000
		TOTAL FOR TAX DIMINUTION.....	210,012,000
		DEPARTMENT TOTAL.....	244,124,000

XV. — DEPARTMENT OF PRIME MINISTER
SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
1501	Departmental Administration	\$	\$	\$
	General Expenditure.	364,000	20,000	384,000
	DEPARTMENT TOTAL.....	364,000	20,000	384,000
	Total General Expenditure.....	364,000	20,000	384,000

XV. — DEPARTMENT OF PRIME MINISTER — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		The Department provides administrative and staff services to the Prime Minister and Members of the Executive Council of Ontario.	
1501		General Expenditure	
	1	Salaries	306,900
	2	Travelling expenses	21,000
	3	Maintenance	36,000
	4	Sundry investigations	100
			<hr/>
			364,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended	20,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	384,000
			<hr/>
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended	\$ 20,000
		Salaries	208,900
		Travelling expenses	18,000
		Maintenance	24,000
		Sundry investigations	100
			<hr/>
			271,000
			<hr/>
		Cabinet Office	
		Salaries	\$ 98,000
		Travelling expenses	3,000
		Maintenance	12,000
			<hr/>
			113,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	\$ 384,000
			<hr/>
		DEPARTMENT TOTAL	384,000

XVI. — OFFICE OF PROVINCIAL AUDITOR

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
1601	Administration of The Audit Act and Statutory Audits	\$	\$	\$
	General Expenditure	944,000	35,000	979,000
	DEPARTMENT TOTAL	944,000	35,000	979,000
	Total General Expenditure	944,000	35,000	979,000

DETAILS

No. of Vote	No. of Item	PROGRAM	Amount
1601		ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$
		This program carries out the Statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Departmental, Ministerial and Quasi-Judicial Agencies.	
		General Expenditure	
	1	Salaries	892,000
	2	Travelling expenses	21,000
	3	Maintenance	31,000
			944,000
	S	Provincial Auditor—R.S.O. 1960, Chap. 27, Sec. 1	35,000
		DEPARTMENT TOTAL	979,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1701	General Expenditure.....	630,000	25,000	655,000
	Citizenship			
1702	General Expenditure.....	2,592,500		2,592,500
	Registrar General			
1703	General Expenditure.....	1,294,700	8,000	1,302,700
	Legislative Services			
1704	General Expenditure.....	4,485,800		4,485,800
	DEPARTMENT TOTAL.....	9,003,000	33,000	9,036,000
	Total General Expenditure.....	9,003,000	33,000	9,036,000

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
—Continued

No. of Vote	No. of Item	PROGRAM	Amount
1701		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities such as legal, personnel, financial and administrative services, records management, systems analysis, supplying administrative and support services for the operating programs.	
		General Expenditure	
	1	Salaries	428,200
	2	Travelling expenses	16,300
	3	Maintenance	85,000
	4	Government hospitality fund	90,000
	5	Memorial wreaths	10,500
			630,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended	15,000
	S	Ministers without Portfolio—R.S.O. 1960, Chap. 127, Sec. 3 (3), as amended	10,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	655,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended \$	15,000
	S	Ministers without Portfolio—R.S.O. 1960, Chap. 127, Sec. 3 (3), as amended	10,000
		Salaries	154,200
		Travelling expenses	10,000
		Maintenance	24,800
			214,000
		Personnel Services	
		Salaries \$	43,500
		Travelling expenses	300
		Maintenance	700
			44,500
		Operations Services	
		Salaries \$	116,500
		Travelling expenses	1,800
		Maintenance	28,500
		Government hospitality fund (Item 4)	90,000
		Memorial wreaths (Item 5)	10,500
			247,300
		Financial and Administrative Services	
		Salaries \$	94,000
		Travelling expenses	200
		Maintenance	15,000
			109,200

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
— Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<p align="center">SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued</p> <p align="center">The Ontario-Quebec Permanent Commission</p> <p>Salaries.....\$ 20,000</p> <p>Travelling expenses.....4,000</p> <p>Maintenance.....16,000</p> <p align="right">40,000</p> <p>TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$ 655,000</p>	\$
		CITIZENSHIP	
		<p>This program provides such services as information, language training, translations and the planning of citizenship projects. It also provides community development services to Indian people.</p> <p align="center">General Expenditure</p>	
1702	1	Salaries.....	530,400
	2	Travelling expenses.....	61,800
	3	Maintenance.....	282,800
	4	Teaching costs.....	566,000
	5	Community programs and grants.....	137,500
	6	Community development projects for Indian people as may be approved by the Lieutenant Governor-in-Council.....	1,000,000
	7	Minister's Indian Advisory Committee.....	14,000
		TOTAL FOR CITIZENSHIP.....	2,592,500
		SUMMARY OF CITIZENSHIP PROGRAM BY ACTIVITY	
		Program Administration	
		Salaries.....\$ 113,000	
		Travelling expenses.....9,000	
		Maintenance.....32,300	
		154,300	
		Research	
		Salaries.....\$ 20,000	
		Travelling expenses.....1,000	
		Maintenance.....14,600	
		35,600	
		Translations	
		Salaries.....\$ 82,000	
		Maintenance.....46,300	
		128,300	

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
— Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF CITIZENSHIP PROGRAM BY ACTIVITY — Continued	\$
		Information Services	
		Salaries.....	\$ 43,400
		Travelling expenses.....	3,300
		Maintenance.....	110,800
			157,500
		Language Training	
		Salaries.....	\$ 45,000
		Travelling expenses.....	2,500
		Maintenance.....	16,900
		Teaching Costs (Item 4):	
		Salaries.....	\$ 425,000
		Classroom Rent.....	60,000
		Teaching Aids.....	6,000
		Seminars.....	5,000
		Textbooks.....	70,000
			566,000
			630,400
		Community Development	
		Salaries.....	\$ 227,000
		Travelling expenses.....	46,000
		Maintenance.....	61,900
		Community programs and grants (Item 5):	
		Grants to community agencies.....	\$ 14,500
		Community programs.....	31,000
		Union of Ontario Indians.....	12,000
		Indian Eskimo Association.....	10,000
		Friendship Centres.....	70,000
			137,500
		Community development projects for Indian people as may be approved by the Lieutenant Governor-in-Council (Item 6).....	1,000,000
		Minister's Indian Advisory Committee (Item 7).....	14,000
			1,486,400
		TOTAL FOR CITIZENSHIP.....	\$2,592,500
		REGISTRAR GENERAL	
		This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.	

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
— Continued

No. of Vote	No. of Item	PROGRAM	Amount
1703		REGISTER GENERAL — Coctinued	\$
		General Expenditure	
	1	Salaries	1,052,900
	2	Travelling expenses	9,000
	3	Maintenance	194,100
	4	Data processing operating costs	38,700
			<hr/>
			1,294,700
	S	Fees under The Vital Statistics Act, Secs. 11, 28 and 38	8,000
			<hr/>
		TOTAL FOR REGISTRAR GENERAL	1,302,700
			<hr/>
		SUMMARY OF REGISTRAR GENERAL PROGRAM BY ACTIVITY	
		Program Administration	
	S	Fees under The Vital Statistics Act, Secs. 11, 28 and 38	\$ 8,000
		Salaries	277,600
		Travelling expenses	8,500
		Maintenance	90,400
			<hr/>
			384,500
			<hr/>
		Issuance of Certificates	
		Salaries	\$ 516,000
		Maintenance	65,900
			<hr/>
			581,900
			<hr/>
		Recording of Vital Events and Provision of Statistical Data	
		Salaries	\$ 241,100
		Travelling expenses	500
		Maintenance	19,400
			<hr/>
			261,000
			<hr/>
		Administration of The Marriage Act	
		Salaries	\$ 18,200
		Maintenance	18,400
			<hr/>
			36,600
			<hr/>
		Data Processing	
		Data processing operating costs (Item 4)	\$ 38,700
			<hr/>
			38,700
			<hr/>
		TOTAL FOR REGISTRAR GENERAL	\$1,302,700

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
— Continued

No. of Vote	No. of Item	PROGRAM	Amount
		LEGISLATIVE SERVICES	\$
		This program provides supporting services for the Legislative Assembly of Ontario.	
1704		General Expenditure	
	1	Salaries	649,200
	2	Travelling expenses	3,600
	3	Maintenance	121,000
	4	Salaries and expenses—Sergeant-at-Arms, Messengers, Pages, etc.	85,000
	5	Members' services including secretarial, research, office equipment and supplies, maintenance, printing, etc.	623,500
	6	Indemnities and Allowances to Members, including mileage	2,300,000
	7	Stationery, including printing paper, printing Bills, distribution of Statutes, printing and binding	250,000
	8	Hansard—printing	200,000
	9	Committee Fees, etc.	100,000
	10	Grant and expenses in connection with Commonwealth Parliamentary Association	7,500
	11	Legislative Art Purposes	2,000
	12	Allowance to Mr. Speaker in lieu of contingencies	9,000
	13	Postage	135,000
		TOTAL FOR LEGISLATIVE SERVICES	4,485,800
		SUMMARY OF LEGISLATIVE SERVICES PROGRAM BY ACTIVITY	
		Office of the Speaker	
		Salaries	\$ 29,000
		Travelling expenses	1,000
		Maintenance	4,500
		Allowance to Mr. Speaker in lieu of contingencies (Item 12) ..	9,000
			43,500
		Hansard	
		Salaries	\$ 272,000
		Travelling expenses	1,500
		Maintenance	51,500
			325,000
		Clerk of the Legislative Assembly and Chief Election Officer	
		Salaries	\$ 206,300
		Travelling expenses	300
		Maintenance	22,000
			228,600

XVII. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP
— Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF LEGISLATIVE SERVICES PROGRAM BY ACTIVITY — Continued	\$
		Legislative Library	
		Salaries.....	\$ 95,900
		Travelling expenses.....	800
		Maintenance.....	25,000
			<u>121,700</u>
		Legislative Post Office	
		Salaries.....	\$ 46,000
		Maintenance.....	1,000
		Postage (Item 13).....	135,000
			<u>182,000</u>
		Sessional and Other Requirements	
		Salaries and expenses, Sergeant-at-Arms, Messengers, Pages, etc. (Item 4).....	\$ 85,000
		Members' services including secretarial, research, office equip- ment and supplies, maintenance, printing, etc. (Item 5)...	623,500
		Indemnities and Allowances to Members, including mileage (Item 6).....	2,300,000
		Stationery, including printing paper, printing Bills, distribu- tion of Statutes, printing and binding (Item 7).....	250,000
		Maintenance.....	17,000
		Hansard—printing (Item 8).....	200,000
		Committee Fees, etc. (Item 9).....	100,000
		Grant and expenses in connection with Commonwealth Parliamentary Association (Item 10).....	7,500
		Legislative Art Purposes (Item 11).....	2,000
			<u>3,585,000</u>
		TOTAL FOR LEGISLATIVE SERVICES.....	<u>\$4,485,800</u>
		DEPARTMENT TOTAL.....	<u><u>9,036,000</u></u>

XVIII. — DEPARTMENT OF PUBLIC WORKS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1801	General Expenditure	1,563,500	15,000	1,578,500
	Provision of Accommodation			
1802	General Expenditure	93,150,500		93,150,500
	Central Services			
1803	General Expenditure	4,094,000		4,094,000
	DEPARTMENT TOTAL	98,808,000	15,000	98,823,000
	Total General Expenditure	98,808,000	15,000	98,823,000

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services required by the department's Government support programs.	
1801		General Expenditure	
	1	Salaries.....	1,145,500
	2	Travelling expenses.....	28,500
	3	Maintenance.....	155,500
	4	Grants.....	29,000
	5	Other payments.....	205,000
			<hr/>
			1,563,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	<hr/> 1,578,500
		 SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended....\$	15,000
		Salaries.....	160,500
		Travelling expenses.....	11,000
		Maintenance.....	19,500
		Grants (Item 4):	
		Remedial works.....\$	25,000
		To provide for the construction of remedial works to alleviate flooding conditions, erosion of farm lands, and other damages and expenses in connection therewith as may be directed by the Lieutenant Governor in Council.	
		Municipal drainage.....	4,000
			29,000
			<hr/>
			235,000
		Personnel Services	
		Salaries.....\$	171,000
		Travelling expenses.....	4,500
		Maintenance.....	13,500
			<hr/>
			189,000
		Purchasing Services	
		Salaries.....\$	108,000
		Travelling expenses.....	1,500
		Maintenance.....	8,000
			<hr/>
			117,500

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Accounting Services	
		Salaries.....	\$ 376,000
		Travelling expenses.....	2,000
		Maintenance.....	60,500
		Other payments (Item 5):	
		Workmen's Compensation Board—awards and costs.....	\$ 140,000
		Unemployment Insurance.....	65,000
			205,000
			643,500
		Audit Services	
		Salaries.....	\$ 77,500
		Travelling expenses.....	2,500
		Maintenance.....	1,000
			81,000
		Management Systems	
		Salaries.....	\$ 119,000
		Travelling expenses.....	3,000
		Maintenance.....	5,000
		Charges for data processing services (Part of Item 3).....	34,500
			161,500
		Information Services	
		Salaries.....	\$ 34,500
		Travelling expenses.....	1,000
		Maintenance.....	11,000
			46,500
		Planning Services	
		Salaries.....	\$ 99,000
		Travelling expenses.....	3,000
		Maintenance.....	2,500
			104,500
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 1,578,500

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		PROVISION OF ACCOMMODATION	\$
		This program provides accommodation for departments and agencies of the Ontario Government. The activities include the purchase and leasing of property including legal and surveying services, the design and construction of buildings, and the management and improvement of Ontario Government land and buildings.	
1802		General Expenditure	
	1	Salaries	10,106,500
	2	Travelling expenses	351,500
	3	Maintenance	280,500
	4	Real estate—purchasing, leasing, construction and management of properties, and expenses in connection therewith	82,412,000
		TOTAL FOR PROVISION OF ACCOMMODATION	93,150,500
		SUMMARY OF PROVISION OF ACCOMMODATION PROGRAM BY ACTIVITY	
		Real Estate	
		Salaries \$	783,000
		Travelling expenses	82,500
		Maintenance	54,000
		Real estate—purchasing, leasing, etc. (Part of Item 4):	
		Fire and liability insurance, etc. \$	105,000
		Leased premises—rentals, etc.	22,442,000
		Purchase of land and buildings, etc.	3,128,500
			25,675,500
			26,595,000
		Design and Construction	
		Salaries \$	1,909,000
		Travelling expenses	75,000
		Maintenance	53,000
		Real estate—construction of buildings, etc. (Part of Item 4):	
		Construction of new buildings and works, alterations, equipment and extension of services to existing buildings and works, and expenses in connection therewith	44,000,000
			46,037,000
		Management of Buildings	
		Salaries \$	7,414,500
		Travelling expenses	194,000
		Maintenance	173,500
		Real estate—management of properties, etc. (Part of Item 4):	
		Repairs and alterations \$	7,400,000
		Housekeeping services	2,474,000
		Operational maintenance	2,682,000
		Horticulture, etc.	180,500
			12,736,500
			20,518,500
		TOTAL FOR PROVISION OF ACCOMMODATION	\$ 93,150,500

XVIII. — DEPARTMENT OF PUBLIC WORKS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
1803		CENTRAL SERVICES	\$
		This program provides departments and agencies of the Ontario Government with particular administrative support services, and includes the Queen's Printer and Publisher.	
		General Expenditure	
	1	Salaries	657,000
	2	Travelling expenses	19,000
	3	Maintenance	69,500
	4	Mailing services	205,000
	5	Printing and duplicating services	357,000
	6	Vehicle repair and trucking services	124,500
	7	Telephone services—Rental of equipment, etc.	2,352,000
	8	Ontario Government exhibits	310,000
		TOTAL FOR CENTRAL SERVICES	4,094,000
		SUMMARY OF CENTRAL SERVICES PROGRAM BY ACTIVITY	
		Mailing Services (Item 4)	
		Salaries	\$ 147,000
		Travelling expenses	500
		Maintenance	519,500
			667,000
		Less: Recoveries from other departments	462,000
			205,000
		Printing and Duplicating Services (Item 5)	
		Salaries	\$ 482,000
		Travelling expenses	1,500
		Maintenance	573,500
			1,057,000
		Less: Recoveries from other departments	700,000
			357,000
		Vehicle Repair and Trucking Services (Item 6)	
		Salaries	\$ 156,000
		Travelling expenses	1,500
		Maintenance	60,500
			218,000
		Less: Recoveries from other departments	93,500
			124,500

XVIII. — DEPARTMENT OF PUBLIC WORKS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF CENTRAL SERVICES PROGRAM BY ACTIVITY — Continued</div>	\$
		Telephone Services	
		Salaries.....\$	328,500
		Travelling expenses.....	6,000
		Maintenance.....	3,000
		Telephone services:	
		Rental of equipment, etc. (Item 7).....\$	3,222,500
		Less: Recoveries from other departments.....	870,500
			2,352,000
			2,689,500
		Government Exhibits	
		Salaries.....\$	30,500
		Travelling expenses.....	500
		Maintenance.....	2,000
		Ontario Government exhibits (Item 8).....	310,000
			343,000
		Publishing Services	
		Salaries.....\$	88,500
		Travelling expenses.....	2,000
		Maintenance.....	54,000
			144,500
		Stationery and Office Supplies	
		Salaries.....\$	63,000
		Travelling expenses.....	500
		Maintenance.....	5,500
			69,000
		General Supply Services	
		Salaries.....\$	146,500
		Travelling expenses.....	10,000
		Maintenance.....	5,000
			161,500
		TOTAL FOR CENTRAL SERVICES.....\$	4,094,000
		DEPARTMENT TOTAL.....	98,823,000

XIX. — DEPARTMENT OF REVENUE

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
1901	General Expenditure.....	2,164,000	15,000	2,179,000
	Province of Ontario Savings Office			
S	General Expenditure.....		1,440,000	1,440,000
	Collection of Taxes			
1902	General Expenditure.....	9,060,000		9,060,000
	DEPARTMENT TOTAL.....	11,224,000	1,455,000	12,679,000
	Total General Expenditure.....	11,224,000	1,455,000	12,679,000

XIX. — DEPARTMENT OF REVENUE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		<p>This program includes the Offices of the Minister and Deputy Minister of Revenue, as well as activities supplying administrative support services to the Department of Revenue, the Department of Treasury and Economics and Treasury Board Secretariat. Examples of these activities are: legal services, personnel, departmental accounting, library, office services, etc.</p>	
1901		General Expenditure	
	1	Salaries.....	1,106,000
	2	Travelling expenses.....	19,000
	3	Maintenance.....	622,000
	4	Special studies.....	30,000
	5	Charges for data processing services.....	387,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 as amended.....	2,164,000 15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	<hr/> 2,179,000 <hr/>
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 as amended.....\$	15,000
		Salaries.....	146,000
		Travelling expenses.....	8,000
		Maintenance.....	18,000
		Special studies (Item 4).....	30,000
			<hr/>
			217,000
		Legal Services	
		Salaries.....\$	106,000
		Travelling expenses.....	1,000
		Maintenance.....	4,000
			<hr/>
			111,000
		Operational Audit	
		Salaries.....\$	111,000
		Travelling expenses.....	4,000
		Maintenance.....	5,500
			<hr/>
			120,500

XIX. — DEPARTMENT OF REVENUE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		General Administration	
		Salaries.....	\$ 41,000
		Travelling expenses.....	1,000
		Maintenance.....	16,500
			<u>58,500</u>
		Accounts	
		Salaries.....	\$ 116,000
		Travelling expenses.....	500
		Maintenance.....	4,000
			<u>120,500</u>
		Library	
		Salaries.....	\$ 44,000
		Travelling expenses.....	500
		Maintenance.....	10,500
			<u>55,000</u>
		Office Services	
		Salaries.....	\$ 151,000
		Travelling expenses.....	500
		Maintenance.....	434,500
			<u>586,000</u>
		Personnel	
		Salaries.....	\$ 146,000
		Travelling expenses.....	2,500
		Maintenance.....	50,000
			<u>198,500</u>
		Systems and Programming	
		Salaries.....	\$ 245,000
		Travelling expenses.....	1,000
		Maintenance.....	79,000
		Charges for data processing services (Item 5).....	387,000
			<u>712,000</u>
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	<u>\$2,179,000</u>

XIX. — DEPARTMENT OF REVENUE — Continued

No. of Vote	No. of Item	PROGRAM	Amount
S		PROVINCE OF ONTARIO SAVINGS OFFICE	\$
		(The Agricultural Development Finance Act)	
		The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.	
		This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.	
		General Expenditure	
	S	Salaries.	991,000
	S	Travelling expenses.	4,000
	S	Maintenance.	445,000
		TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE.	1,440,000
1902		COLLECTION OF TAXES	
		The assessment and collection of certain taxes imposed under Provincial Statutes including The Corporations Tax Act, The Logging Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, 1965, The Succession Duty Act, The Retail Sales Tax Act, 1960-61, The Land Transfer Tax Act, The Security Transfer Tax Act and The Race Tracks Tax Act are carried out within this program.	
		General Expenditure	
	1	Salaries.	8,040,000
	2	Travelling expenses.	554,000
	3	Maintenance.	466,000
		TOTAL FOR COLLECTION OF TAXES.	9,060,000
		SUMMARY OF COLLECTION OF TAXES PROGRAM BY ACTIVITY	
		Administration	
		Salaries.	\$ 157,000
		Travelling expenses.	9,000
		Maintenance.	11,000
			177,000

XIX. — DEPARTMENT OF REVENUE — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF COLLECTION OF TAXES PROGRAM BY ACTIVITY — Continued	\$
		Corporations and Logging Tax Collection	
		Salaries.....	\$1,557,000
		Travelling expenses.....	12,000
		Maintenance.....	109,000
			1,678,000
		Gasoline and Tobacco Tax Collection	
		Salaries.....	\$ 702,000
		Travelling expenses.....	70,000
		Maintenance.....	23,000
			795,000
		Succession Duty Collection	
		Salaries.....	\$ 944,000
		Travelling expenses.....	48,000
		Maintenance.....	55,000
			1,047,000
		Retail Sales Tax and Other Tax Collections	
		Salaries.....	\$4,680,000
		Travelling expenses.....	415,000
		Maintenance.....	268,000
			5,363,000
		TOTAL FOR COLLECTION OF TAXES.....	\$9,060,000
		DEPARTMENT TOTAL.....	12,679,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2001	General Expenditure	3,435,000	15,000	3,450,000
	Income Maintenance			
2002	General Expenditure	219,936,000		219,936,000
	Rehabilitation and Special Services			
2003	General Expenditure	6,246,000		6,246,000
	Children's Services			
2004	General Expenditure	45,664,000		45,664,000
	DEPARTMENT TOTAL	275,281,000	15,000	275,296,000
	Total General Expenditure	275,281,000	15,000	275,296,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities representing the administrative and supporting services of the operating programs. As well as the normal supporting activities, i.e. financial and administrative services, personnel, legal, communications, the program also includes a research and planning activity.	
2001		General Expenditure	
	1	Salaries.....	1,919,600
	2	Travelling expenses.....	127,000
	3	Maintenance.....	373,000
	4	Grant—Soldiers' Aid Commission.....	21,000
	5	Cost of operation—Board of Review.....	146,000
	6	Grants to agencies.....	205,400
	7	Unforeseen and unprovided.....	4,000
	8	Demonstration projects as may be approved by the Lieutenant Governor-in-Council.....	100,000
	9	Charges for data processing services.....	30,000
	10	Bursaries and costs of training and staff development.....	509,000
			3,435,000
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	3,450,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
S		Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended...\$	15,000
		Salaries.....	269,600
		Travelling expenses.....	18,000
		Maintenance.....	26,000
		Grant—Soldiers' Aid Commission (Item 4).....	21,000
		Cost of Operation—Board of Review (Item 5).....	146,000
		Salaries, travelling expenses and other incidental expenses including cost of medical examinations.	
		Grants to agencies (Item 6):	
		Canadian Conference on Social Welfare...\$	5,000
		Canadian Welfare Council.....	28,000
		Ontario Welfare Council.....	28,000
		Canadian Legion Ontario Provincial Command—British Empire Service League..	4,000
		Canadian Legion Ontario Provincial Command—British Empire Service League,	
		Poppy Fund.....	1,200
		Last Post Fund.....	1,000
		Royal Canadian Humane Association....	200
		Salvation Army Grant for Special Services	3,000
		Vanier Institute of the Family.....	125,000
		Carleton University—School of Social Work	
		—St. Patrick's College Campus.....	5,000
		University of Toronto—School of Social Work.....	5,000
			205,400
		Unforeseen and unprovided (Item 7).....	4,000
			705,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY—Continued	\$
		Research and Planning	
		Salaries.....	\$ 237,000
		Travelling expenses.....	11,000
		Maintenance.....	21,000
		Demonstration projects (Item 8).....	100,000
		Charges for data processing services (Item 9).....	30,000
			399,000
		Legal Services	
		Salaries.....	\$ 41,000
		Travelling expenses.....	2,000
		Maintenance.....	2,000
			45,000
		Communication Services	
		Salaries.....	\$ 55,000
		Travelling expenses.....	2,000
		Maintenance.....	88,000
			145,000
		Accounting Services	
		Salaries.....	\$ 435,000
		Travelling expenses.....	1,000
		Maintenance.....	59,000
			495,000
		Financial Consulting Services	
		Salaries.....	\$ 81,000
		Travelling expenses.....	11,000
		Maintenance.....	4,000
			96,000
		Program Analysis	
		Salaries.....	\$ 32,000
		Travelling expenses.....	1,000
		Maintenance.....	1,000
			34,000
		Audit Services	
		Salaries.....	\$ 350,000
		Travelling expenses.....	63,000
		Maintenance.....	9,000
			422,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Personnel Services	
		Salaries.....\$ 109,000	
		Travelling expenses..... 5,000	
		Maintenance..... 12,000	
			126,000
		Training and Staff Development	
		Salaries.....\$ 131,000	
		Travelling expenses..... 8,000	
		Maintenance..... 26,000	
		Bursaries and costs of training and staff development (Item 10)..... 509,000	
			674,000
		Systems and Procedures	
		Salaries.....\$ 62,000	
		Travelling expenses..... 2,000	
		Maintenance..... 4,000	
			68,000
		Administrative Services	
		Salaries.....\$ 117,000	
		Travelling expenses..... 3,000	
		Maintenance..... 121,000	
			241,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$ 3,450,000
		INCOME MAINTENANCE	
		This program consists of activities providing financial assistance to persons in need. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. It includes assessment of financial eligibility of applicants for legal aid.	
		General Expenditure	
	1	Salaries.....	6,015,000
	2	Travelling expenses.....	549,000
	3	Maintenance.....	440,000
	4	Provincial Allowances and Benefits.....	121,148,000
	5	Municipal Allowances and Assistance.....	61,822,500
	6	Grants to agencies.....	33,000
	7	Special grant to Municipalities.....	16,900

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		INCOME MAINTENANCE—Continued	\$
		General Expenditure—Continued	
	8	Subsidies—Residential Care and Services for Adults re operation and maintenance.....	20,719,000
	9	Grants—Residential Care and Services for Adults re new and acquired buildings.....	9,189,600
	10	Minister's Advisory Committee for Geriatric Studies and Inter-departmental Committee on Aging.....	3,000
		TOTAL FOR INCOME MAINTENANCE.....	219,936,000
		SUMMARY OF INCOME MAINTENANCE PROGRAM BY ACTIVITY	
		Provincial Allowances and Benefits	
		Salaries.....	\$ 5,397,000
		Travelling expenses.....	441,000
		Maintenance.....	333,000
		Provincial Allowances and Benefits (Item 4):	
		Assistance in accordance with The Family Benefits Act.....	\$118,619,000
		Allowances in accordance with The Blind Persons' Allowances Act.....	130,000
		Allowances in accordance with The Disabled Persons' Allowances Act.....	550,000
		Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc.....	1,829,000
		Special Aid to Thalidomide Children.....	20,000
			121,148,000
			127,319,000
		Municipal Allowances and Assistance	
		Salaries.....	\$ 297,000
		Travelling expenses.....	54,000
		Maintenance.....	17,000
		Municipal Allowances and Assistance (Item 5):	
		Assistance under The General Welfare Assistance Act.....	\$58,834,000
		Subsidies re Municipal Administration Costs under The General Welfare Assistance Act.....	1,581,000
		Subsidies re Homemakers and Nurses Services.....	1,407,500
			61,822,500
		Grants to agencies (Part of Item 6):	
		St. Elizabeth Order of Nurses.....	\$ 3,000
		Victorian Order of Nurses (Ontario).....	25,000
		Ontario Welfare Officers Association.....	3,500
			31,500
			62,222,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF INCOME MAINTENANCE PROGRAM BY ACTIVITY — Continued</div> <div>Residential Care and Services for Adults</div> <div>Salaries.....\$ 321,000</div> <div>Travelling expenses..... 54,000</div> <div>Maintenance..... 90,000</div> <div>Grants to agencies (Part of Item 6):</div> <div>Gerontological Society Inc..... 1,500</div> <div>Special grant to Municipalities (Item 7):</div> <div>Town of Little Current.....\$ 15,300</div> <div>Township of Carnarvon..... 1,600 16,900</div> <div>Subsidies—operation and maintenance (Item 8):</div> <div>The Charitable Institutions Act.....\$ 4,104,000</div> <div>The Homes for the Aged and Rest Homes Act..... 16,465,000</div> <div>The Elderly Persons Centres Act..... 150,000 20,719,000</div> <div>Grants—new and acquired buildings (Item 9):</div> <div>The Charitable Institutions Act.....\$ 3,127,000</div> <div>The Homes for the Aged and Rest Homes Act..... 5,912,600</div> <div>The Elderly Persons Centres Act..... 150,000 9,189,600</div> <div>Minister's Advisory Committee for Geriatric Studies and Inter-departmental Committee on Aging (Item 10)..... 3,000</div> <div>30,395,000</div> <div>TOTAL FOR INCOME MAINTENANCE.....\$219,936,000</div>	\$
		<div>REHABILITATION AND SPECIAL SERVICES</div> <div>This program consists of activities to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services.</div> <div>General Expenditure</div> <div>1 Salaries..... 1,280,000</div> <div>2 Travelling expenses..... 87,000</div> <div>3 Maintenance..... 49,000</div> <div>4 Grants, allowances and assessment, counselling and rehabilitation services 4,810,000</div> <div>5 Cost of providing assessment, restorative and therapeutic services and other necessary costs to applicants and recipients under The Family Benefits Act, etc..... 20,000</div> <div>TOTAL FOR REHABILITATION AND SPECIAL SERVICES 6,246,000</div>	

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF REHABILITATION AND SPECIAL SERVICES PROGRAM BY ACTIVITY	\$
		Rehabilitation Services	
		Salaries.....	\$ 990,000
		Travelling expenses.....	66,000
		Maintenance.....	32,000
		Grants, allowances and assessment, counsel- ling and rehabilitation services (Item 4):	
		Allowances and services in accordance with The Vocational Rehabilitation Services Act.....	\$ 3,675,000
		Grants to agencies in accordance with The Vocational Rehabilitation Services Act....	1,135,000
			4,810,000
			5,898,000
		Family Counselling Services	
		Salaries.....	\$ 290,000
		Travelling expenses.....	21,000
		Maintenance.....	17,000
		Cost of providing assessment, restorative and therapeutic services and other necessary costs to applicants and reci- pients under The Family Benefits Act, etc. (Item 5)....	20,000
			348,000
		TOTAL FOR REHABILITATION AND SPECIAL SERVICES.....	\$ 6,246,000
		CHILDREN'S SERVICES	
		This program consists of activities for the care and maintenance of children, and includes prevention, protection, adoption and day nursery services.	
		General Expenditure	
2004	1	Salaries.....	723,000
	2	Travelling expenses.....	57,000
	3	Maintenance.....	40,000
	4	Subsidies to Children's Aid Societies—operation and maintenance.....	36,543,000
	5	Subsidies to institutions for children and youth—operation and main- tenance.....	3,477,000
	6	Grants—new and acquired buildings.....	1,230,000
	7	Grants to agencies.....	25,000
	8	Other payments.....	20,000
	9	Grants re day nursery services.....	3,549,000
		TOTAL FOR CHILDREN'S SERVICES.....	45,664,000

XX. — DEPARTMENT OF SOCIAL AND FAMILY SERVICES — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF CHILDREN'S SERVICES PROGRAM BY ACTIVITY	\$
		Care and Maintenance, Prevention, Protection and Adoption Services	
		Salaries.....\$	543,000
		Travelling expenses.....	39,000
		Maintenance.....	29,000
		Subsidies to Children's Aid Societies—operation and main- tenance (Item 4):	
		The Child Welfare Act.....	36,543,000
		Subsidies to institutions for children and youth —operation and maintenance (Item 5):	
		The Charitable Institutions Act.....\$	1,345,000
		The Children's Institutions Act.....	1,386,000
		The Homes for Retarded Persons' Act....	746,000
			3,477,000
		Grants—new and acquired buildings (Item 6):	
		The Charitable Institutions Act.....\$	315,000
		The Child Welfare Act.....	300,000
		The Children's Institutions Act.....	300,000
		The Homes for Retarded Persons' Act....	315,000
			1,230,000
		Grants to agencies (Item 7):	
		Ontario Association of Children's Aid So- cieties of the Province of Ontario.....\$	5,000
		Comprehensive Treatment Demonstration— Boys Village, Toronto.....	20,000
			25,000
		Other payments (Item 8):	
		Adoption and Sundry Administrative Costs.....	20,000
			41,906,000
		Day Nursery Services	
		Salaries.....\$	180,000
		Travelling expenses.....	18,000
		Maintenance.....	11,000
		Grants re day nursery services (Item 9):	
		Expenditures in accordance with The Day Nurseries Act.....\$	3,544,000
		Nursery Education Association of Ontario.....	5,000
			3,549,000
			3,758,000
		TOTAL FOR CHILDREN'S SERVICES.....	\$ 45,664,000
		DEPARTMENT TOTAL.....	275,296,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION
SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2101	General Expenditure	491,000	15,000	506,000
	Tourism			
2102	General Expenditure	7,886,000		7,886,000
	Archives and History			
2103	General Expenditure	620,000		620,000
	Theatres			
2104	General Expenditure	166,000		166,000
	Government Services			
2105	General Expenditure	224,000		224,000
	The Centennial Centre of Science and Technology			
2106	General Expenditure	3,482,000		3,482,000
	DEPARTMENT TOTAL	12,869,000	15,000	12,884,000
	Total General Expenditure	12,869,000	15,000	12,884,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
2101		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and control services for the operating programs.	
		General Expenditure	
	1	Salaries.....	318,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	132,000
	4	Charges for data processing services.....	20,000
			491,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	506,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		General Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended....\$	15,000
		Salaries.....	98,000
		Travelling expenses.....	18,000
		Maintenance.....	19,000
			150,000
		Administrative Services	
		Salaries.....\$	220,000
		Travelling expenses.....	3,000
		Maintenance.....	113,000
		Charges for data processing services (Item 4).....	20,000
			356,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$	506,000
2102		TOURISM	
		This program consists of activities concerned with maximizing the profitable long-range growth of tourism in Ontario by promoting awareness of the visitor attractions of the province, improving standards of services and facilities in the visitor industry and developing and operating specific visitor attractions.	
		General Expenditure	
	1	Salaries.....	3,319,000
	2	Travelling expenses.....	226,000
	3	Maintenance.....	3,276,000
	4	Land acquisition.....	10,000
	5	Purchase of saleable merchandise.....	257,000
	6	Construction and development.....	618,000
	7	Grants to Regional Associations.....	180,000
		TOTAL FOR TOURISM.....	7,886,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF TOURISM PROGRAM BY ACTIVITY	\$
		Promotion Service	
		Salaries.....	\$ 754,000
		Travelling expenses.....	84,000
		Maintenance.....	2,319,000
			3,157,000
		St. Lawrence Parks Commission	
		Salaries.....	\$ 1,817,000
		Travelling expenses.....	27,000
		Maintenance.....	554,000
		Land acquisition (Item 4).....	10,000
		Purchase of saleable merchandise (Part Item 5).....	242,000
		Construction and development (Part Item 6).....	225,000
			2,875,000
		Historical Parks	
		Salaries.....	\$ 185,000
		Travelling expenses.....	6,000
		Maintenance.....	137,000
		Purchase of saleable merchandise (Part Item 5).....	15,000
		Construction and development (Part Item 6).....	393,000
			736,000
		Tourist Industry Development Services	
		Salaries.....	\$ 471,000
		Travelling expenses.....	100,000
		Maintenance.....	58,000
		Grants to Regional Associations (Item 7).....	180,000
			809,000
		Research Services	
		Salaries.....	\$ 92,000
		Travelling expenses.....	9,000
		Maintenance.....	208,000
			309,000
		TOTAL FOR TOURISM.....	\$ 7,886,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ARCHIVES AND HISTORY	\$
		<p>This program is concerned with preserving knowledge of and stimulating interest in the history of Ontario by erecting plaques, compiling government historical publications, providing professional advice to Ontario's local museums, acquiring and preserving non published records of research value, and acquiring and managing buildings of historical value.</p>	
2103		General Expenditure	
	1	Salaries.....	336,000
	2	Travelling expenses.....	23,500
	3	Maintenance.....	125,000
	4	Grants.....	135,500
		TOTAL FOR ARCHIVES AND HISTORY.....	620,000
		THEATRES	
		<p>The function of this program consists of classifying motion pictures exhibited in the province; inspecting motion picture advertising; inspecting theatres and drive-in theatres for public safety; licensing theatres, film exchanges and projectionists; supervising projectionists' examinations and tests; approving motion pictures, motion picture advertising and construction of new theatres in Ontario.</p>	
2104		General Expenditure	
	1	Salaries.....	140,000
	2	Travelling expenses.....	14,000
	3	Maintenance.....	12,000
		TOTAL FOR THEATRES.....	166,000
		GOVERNMENT SERVICES	
		<p>This program includes the provision of technical advice and assistance to Government departments in the field of records management; the operation of a records centre, and the distribution of news releases to radio and television stations.</p>	
2105		General Expenditure	
	1	Salaries.....	148,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	27,000
	4	Broadcast News Services.....	44,000
		TOTAL FOR GOVERNMENT SERVICES.....	224,000

XXI. — DEPARTMENT OF TOURISM AND INFORMATION — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
2106		THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY	\$
		The Centre provides education on the origins, development and progress of science and technology and their relationship to society.	
		General Expenditure	
	1	Salaries	2,185,500
	2	Travelling expenses	34,000
	3	Maintenance	1,262,500
		TOTAL FOR THE CENTENNIAL CENTRE OF SCIENCE AND TECHNOLOGY	3,482,000
		DEPARTMENT TOTAL	12,884,000

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2201	General Expenditure.....	2,912,500	15,000	2,927,500
	Trade and Industrial Development			
2202	General Expenditure.....	2,986,500		2,986,500
	Selective Immigration			
2203	General Expenditure.....	303,500		303,500
	Research and Development			
2204	General Expenditure.....	1,550,500		1,550,500
	Ontario Economic Council			
2205	General Expenditure.....	207,000		207,000
	Exposition Development			
2206	General Expenditure.....	8,905,000		8,905,000
	Ontario Development Corporation			
2207	General Expenditure.....	2,119,000		2,119,000
2208	Disbursements.....	20,500,000	10,400,000	30,900,000
	Ontario Housing Corporation			
2209	General Expenditure.....	6,123,000	1,000,000	7,123,000
2210	Disbursements.....	89,588,000		89,588,000
	Ontario Student Housing Corporation			
2211	General Expenditure.....	1,331,000		1,331,000
2212	Disbursements.....	2,000,000		2,000,000
	DEPARTMENT TOTAL.....	138,526,000	11,415,000	149,941,000
	Total General Expenditure.....	26,438,000	1,015,000	27,453,000
	Total Disbursements.....	112,088,000	10,400,000	122,488,000

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		Within this program, administrative and support services for operating programs are provided. In addition to normal supporting activities, the program includes Ontario House in London, England; the Women's Advisory Committee; a special Planning, Promotion and Advertising activity; and co-ordination of the programs of related Ministerial Agencies.	
2201		General Expenditure	
	1	Salaries	952,700
	2	Travelling expenses	77,100
	3	Maintenance	607,200
	4	Special studies, films and advertising	1,250,000
	5	Charges for data processing services	23,500
	6	Unemployment insurance	2,000
			<hr/>
			2,912,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	<hr/>
			2,927,500
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended . . . \$	15,000
		Salaries	86,300
		Travelling expenses	14,000
		Maintenance	5,600
			<hr/>
			120,900
		Administration and Financial Services	
		Salaries \$	465,300
		Travelling expenses	7,400
		Maintenance	205,900
		Charges for data processing services (Item 5)	23,500
		Unemployment insurance (Item 6)	2,000
			<hr/>
			704,100
		Planning, Promotion and Advertising	
		Salaries \$	187,600
		Travelling expenses	21,000
		Maintenance	9,500
		Special studies, films and advertising (Item 4)	1,250,000
			<hr/>
			1,468,100
		Information Services	
		Salaries \$	92,200
		Travelling expenses	11,000
		Maintenance	169,200
			<hr/>
			272,400

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Women's Advisory Committee	
		Salaries.....\$	21,500
		Travelling expenses.....	8,000
		Maintenance.....	42,600
			<u>72,100</u>
		Ontario House	
		Salaries.....\$	99,800
		Travelling expenses.....	15,700
		Maintenance.....	174,400
			<u>289,900</u>
		TOTAL FOR DEPARTMENTAL ADMINISTRATION....	\$ 2,927,500
		TRADE AND INDUSTRIAL DEVELOPMENT	
		This program organizes sales missions to all parts of the world and sponsors visits of foreign buyers to Canadian exhibitions and shows. Participation in trade fairs both at home and abroad provides other forums for sales activities.	
		Industrial development projects assist companies to locate businesses in suitable areas and provide them with the means to promote and achieve product licenses and joint ventures and to become more efficient in their application of new techniques and materials.	
		These functions are carried out from Toronto with support stationed in 14 cities throughout the world.	
2202		General Expenditure	
	1	Salaries.....	1,426,400
	2	Travelling expenses.....	243,600
	3	Maintenance.....	445,800
	4	Trade and industrial development projects.....	870,700
		TOTAL FOR TRADE AND INDUSTRIAL DEVELOPMENT.....	2,986,500
		SUMMARY OF TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM BY ACTIVITY	
		Industrial Development	
		Salaries.....\$	504,900
		Travelling expenses.....	86,200
		Maintenance.....	157,800
		Trade and industrial development projects (Item 4).....	308,300
			<u>1,057,200</u>

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM BY ACTIVITY — Continued	\$
		Marketing	
		Salaries.....\$ 657,600	
		Travelling expenses..... 112,300	
		Maintenance..... 205,500	
		Trade and industrial development projects (Item 4)..... 401,400	
			<u>1,376,800</u>
		Increasing Productivity	
		Salaries.....\$ 263,900	
		Travelling expenses..... 45,100	
		Maintenance..... 82,500	
		Trade and industrial development projects (Item 4)..... 161,000	
			<u>552,500</u>
		TOTAL FOR TRADE AND INDUSTRIAL DEVELOPMENT.	\$ 2,986,500
		SELECTIVE IMMIGRATION	
		This program recruits immigrants possessing specific skills for positions as requested by Ontario employers as well as on "open placement" through three permanent offices (Toronto, London, Glasgow) and periodic special promotions in the U.S.	
2203		General Expenditure	
	1	Salaries.....	187,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	98,500
		TOTAL FOR SELECTIVE IMMIGRATION.	303,500
		RESEARCH AND DEVELOPMENT	
		This program recommends research and development policies and co-ordinates the Department's participation in the area of industrial research and development.	
2204		General Expenditure	
	1	Salaries.....	22,500
	2	Travelling expenses.....	2,000
	3	Maintenance.....	41,000
	4	Research and Development Grant—Ontario Research Foundation....	1,485,000
		TOTAL FOR RESEARCH AND DEVELOPMENT.	1,550,500

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO ECONOMIC COUNCIL	\$
		The Council studies problems in the areas of natural resources, human resources, government, and provincial economic development.	
		General Expenditure	
2205	1	Salaries.....	86,500
	2	Travelling expenses.....	7,000
	3	Maintenance.....	113,500
		TOTAL FOR ONTARIO ECONOMIC COUNCIL.....	207,000
		EXPOSITION DEVELOPMENT	
		This program includes the management of the Ontario Government's participation in Expo '70 and the development of Ontario Place.	
2206		General Expenditure	
	1	Participation in the Japanese Universal and International Exhibition of 1970.....	405,000
	2	Ontario Place Development.....	8,500,000
		TOTAL FOR EXPOSITION DEVELOPMENT.....	8,905,000
		ONTARIO DEVELOPMENT CORPORATION	
		The Ontario Development Corporation makes or guarantees loans and provides technical, business and financial services to encourage and assist in the development and diversification of industry in Ontario.	
		The Ontario Development Corporation Incentive Program provides for forgiveness of loans for certain industrial undertakings in areas designated as Equalization of Industrial Opportunity areas provided certain conditions are met. The Corporation also operates a conventional loan program.	
2207		General Expenditure	
	1	Contribution to the Ontario Development Corporation to finance its operation.....	1,169,000
	2	Equalization of Industrial Opportunity—Loan forgiveness.....	950,000
		TOTAL GENERAL EXPENDITURE.....	2,119,000
2208		Disbursements	
	S	Loans—Conventional Loan Program.....	4,400,000
	S	Loans to assist the tourist industry.....	1,000,000
	S	Loans for pollution abatement equipment.....	5,000,000
	1	Loans—Equalization of Industrial Opportunity Program.....	20,500,000
		Total Disbursements.....	30,900,000
		TOTAL FOR ONTARIO DEVELOPMENT CORPORATION.....	33,019,000

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		ONTARIO HOUSING CORPORATION	\$
		The function of the Ontario Housing Corporation is to control the development of all housing throughout the Province of Ontario that is financed out of Public Funds, to manage the various publicly-owned housing projects either directly or through Housing Authorities, and to administer the Housing Corporation Limited.	
		The Government supports the Ontario Housing Corporation by contributing to its administrative cost, by making advances for the Province of Ontario's share of the cost of projects and by making advances to Housing Corporation Limited to provide mortgage financing both of a primary and secondary nature.	
2209		General Expenditure	
	1	Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation.....	6,023,000
	2	Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	100,000
			6,123,000
	S	Grants to assist in the erection of housing units for elderly persons. (The Elderly Persons Housing Aid Act—R.S.O. 1960, Chap. 117).....	1,000,000
		Total General Expenditure.....	7,123,000
2210		Disbursements	
	1	Advances for projects under The Ontario Housing Corporation Act.....	39,588,000
	2	Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act, 1967 and The Ontario Housing Corporation Act....	50,000,000
		Total Disbursements.....	89,588,000
		TOTAL FOR ONTARIO HOUSING CORPORATION.....	96,711,000
		ONTARIO STUDENT HOUSING CORPORATION	
		The function of the Ontario Student Housing Corporation is to control the development of housing for University students and students of other post-secondary educational institutions that is financed out of Public Funds throughout the Province of Ontario.	
		The Government supports the Ontario Student Housing Corporation by contributing to its administrative cost and by making advances for the Province of Ontario's share of the cost of the projects.	
2211		General Expenditure	
	1	Contribution to the Ontario Student Housing Corporation to finance its operation.....	1,331,000
		Total General Expenditure.....	1,331,000

XXII. — DEPARTMENT OF TRADE AND DEVELOPMENT — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
2212	1	ONTARIO STUDENT HOUSING CORPORATION — Continued	\$
		Disbursements	
		Advances for projects under The Housing Development Act	2,000,000
		Total Disbursements.....	2,000,000
		TOTAL FOR ONTARIO STUDENT HOUSING CORPORATION.....	3,331,000
		DEPARTMENT TOTAL	157,064,000

XXIII. — DEPARTMENT OF TRANSPORT

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2301	General Expenditure	1,383,000	15,000	1,398,000
	Vehicles and Drivers			
2302	General Expenditure	9,292,000		9,292,000
	Common Carriers			
2303	General Expenditure	2,026,000		2,026,000
	Motor Vehicle Accident Claims			
2304	General Expenditure	1,161,000		1,161,000
S	Charges		8,311,000	8,311,000
	Transportation			
2305	General Expenditure	1,338,000		1,338,000
	DEPARTMENT TOTAL	15,200,000	8,326,000	23,526,000
	Total General Expenditure	15,200,000	15,000	15,215,000
	Total Charges		8,311,000	8,311,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program includes the general administration of the Department and such support services as cannot be allocated directly to other programs.	
2301		General Expenditure	
	1	Salaries	864,000
	2	Travelling expenses	18,500
	3	Maintenance	443,500
	4	Unemployment insurance	7,000
	5	Data processing operating costs	50,000
			<hr/>
			1,383,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 as amended	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION	<hr/> 1,398,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Main Office	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 as amended \$	15,000
		Salaries	204,500
		Travelling expenses	13,000
		Maintenance	28,500
			<hr/>
			261,000
		Accounting Services	
		Salaries \$	173,000
		Travelling expenses	1,000
		Maintenance	7,000
		Unemployment insurance (Item 4)	7,000
			<hr/>
			188,000
		Personnel Services	
		Salaries \$	97,500
		Travelling expenses	3,000
		Maintenance	25,500
			<hr/>
			126,000
		Systems and Procedures Services	
		Salaries \$	152,500
		Travelling expenses	1,000
		Maintenance	5,500
			<hr/>
			159,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY — Continued	\$
		Administrative Services	
		Salaries.....	\$ 236,500
		Travelling expenses.....	500
		Maintenance.....	377,000
			614,000
		Data Processing Services	
		Salaries.....	\$ 497,000
		Travelling expenses.....	2,000
		Maintenance.....	113,000
		Rental of equipment.....	370,000
		Provision for operating costs.....	50,000
			1,032,000
		Less: Recoveries from other activities.....	982,000
		Data processing operating costs (Item 5).....	50,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	\$1,398,000
		VEHICLES AND DRIVERS	
		This program involves the licensing of vehicles and drivers; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety on the highway.	
		General Expenditure	
2302	1	Salaries.....	5,660,000
	2	Travelling expenses.....	242,000
	3	Maintenance.....	773,000
	4	Licences and permits.....	70,000
	5	Charges for data processing services.....	967,000
	6	Registration plates and supplies.....	1,075,000
	7	Highway safety promotion.....	465,000
	8	Grants—Highway safety associations.....	40,000
		TOTAL FOR VEHICLES AND DRIVERS.....	9,292,000
		SUMMARY OF VEHICLES AND DRIVERS PROGRAM BY ACTIVITY	
		Driver Examination	
		Salaries.....	\$2,360,500
		Travelling expenses.....	105,000
		Maintenance.....	213,000
			2,678,500

XXIII. — DEPARTMENT OF TRANSPORT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF VEHICLES AND DRIVERS PROGRAM BY ACTIVITY — Continued</div>	\$
		<div>Licensing of Drivers</div>	
		Salaries.....	\$ 390,000
		Travelling expenses.....	500
		Maintenance.....	209,500
		Licences and permits (Item 4).....	70,000
		Charges for data processing services (Item 5).....	430,000
			<u>1,100,000</u>
		<div>Driver Control</div>	
		Salaries.....	\$ 842,000
		Travelling expenses.....	22,500
		Maintenance.....	89,500
		Charges for data processing services (Item 5).....	430,000
			<u>1,384,000</u>
		<div>Registration of Vehicles</div>	
		Salaries.....	\$1,480,500
		Travelling expenses.....	17,000
		Maintenance.....	136,500
		Registration plates and supplies (Item 6).....	1,075,000
		Charges for data processing services (Item 5).....	107,000
			<u>2,816,000</u>
		<div>Vehicle Safety Inspection</div>	
		Salaries.....	\$ 422,000
		Travelling expenses.....	77,000
		Maintenance.....	101,500
			<u>600,500</u>
		<div>Highway Safety Co-ordination and Promotion</div>	
		Salaries.....	\$ 165,000
		Travelling expenses.....	20,000
		Maintenance.....	23,000
		Highway safety promotion (Item 7):	
		Publicity.....	\$ 285,000
		Drivers handbooks.....	75,000
		Secondary school driver education supplies... ..	105,000
			<u>465,000</u>
		Grants—Highway safety associations (Item 8):	
		Ontario Safety League.....	\$ 25,000
		Ontario Traffic Conference.....	5,000
		Canada Safety Council.....	10,000
			<u>40,000</u>
			<u>713,000</u>
		TOTAL FOR VEHICLES AND DRIVERS.....	<u>\$9,292,000</u>

XXIII. — DEPARTMENT OF TRANSPORT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
2303		COMMON CARRIERS	\$
		This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and The Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.	
		General Expenditure	
	1	Salaries.....	1,742,500
	2	Travelling expenses.....	60,000
	3	Maintenance.....	223,500
		TOTAL FOR COMMON CARRIERS.....	2,026,000
		SUMMARY OF COMMON CARRIERS PROGRAM BY ACTIVITY	
		Ontario Highway Transport Board	
		Salaries.....	\$ 239,500
		Travelling expenses.....	5,000
		Maintenance.....	16,500
			261,000
		P.V. and P.C.V. Licensing	
		Salaries.....	\$ 214,000
		Maintenance.....	4,000
			218,000
		P.V. and P.C.V. Enforcement	
		Salaries.....	\$1,289,000
		Travelling expenses.....	55,000
		Maintenance.....	203,000
			1,547,000
		TOTAL FOR COMMON CARRIERS.....	\$2,026,000
2304		MOTOR VEHICLE ACCIDENT CLAIMS	
		The administration of The Motor Vehicle Accident Claims Act, 1961-62, in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified and uninsured motor vehicles is carried out under this program.	
		General Expenditure	
	1	Salaries.....	351,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	55,000
	4	Legal, medical and adjusters fees, etc.....	750,000
		Total General Expenditure.....	1,161,000

XXIII. — DEPARTMENT OF TRANSPORT — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		MOTOR VEHICLE ACCIDENT CLAIMS — Continued	\$
		Charges	
	S	Payments from the Motor Vehicle Accident Claims Fund.....	8,311,000
		Total Charges.....	8,311,000
		TOTAL FOR MOTOR VEHICLE ACCIDENT CLAIMS.....	9,472,000
		TRANSPORTATION	
		This program includes representation by the Province before Federal agencies, provides services to the Department of a research and legal nature, and administers the Air Strip program.	
2305		General Expenditure	
	1	Salaries.....	501,500
	2	Travelling expenses.....	34,500
	3	Maintenance.....	97,000
	4	Legal, medical and witness fees, etc.....	15,000
	5	Charges for data processing services.....	15,000
	6	Assistance for air strip development.....	675,000
		TOTAL FOR TRANSPORTATION.....	1,338,000
		SUMMARY OF TRANSPORTATION PROGRAM BY ACTIVITY	
		Legal Services	
		Salaries.....\$	102,500
		Travelling expenses.....	8,000
		Maintenance.....	7,000
		Legal, medical and witness fees, etc. (Item 4).....	15,000
			132,500
		Engineering Services	
		Salaries.....\$	134,000
		Travelling expenses.....	21,500
		Maintenance.....	33,500
		Assistance for air strip development (Item 6).....	675,000
			864,000
		Research Services	
		Salaries.....\$	199,000
		Travelling expenses.....	3,000
		Maintenance.....	51,000
		Charges for data processing services (Item 5).....	15,000
			268,000

XXIII. — DEPARTMENT OF TRANSPORT — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF TRANSPORTATION PROGRAM BY ACTIVITY — Continued	
		Economic Analysis	
		Salaries.....\$	66,000
		Travelling expenses.....	2,000
		Maintenance.....	5,500
			73,500
		TOTAL FOR TRANSPORTATION.....\$	1,338,000
		DEPARTMENT TOTAL.....	23,526,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2401	General Expenditure.....	281,000	15,000	296,000
	Policy Planning			
2402	General Expenditure.....	2,365,000		2,365,000
	Economic and Statistical Services			
2403	General Expenditure.....	1,465,000		1,465,000
	Finance			
2404	General Expenditure.....	208,000	305,320,000	305,528,000
S	Disbursements.....		388,336,000	388,336,000
	Government Accounting			
2405	General Expenditure.....	1,100,000		1,100,000
S	Charges.....		108,425,000	108,425,000
	Government Benefit Plans			
2406	General Expenditure.....	34,476,000	24,315,000	58,791,000
S	Charges.....		24,385,000	24,385,000
	Computer Services			
2407	General Expenditure.....	250,000		250,000
	Supervision of Employers' Pension Plans			
2408	General Expenditure.....	195,000		195,000
	Regulation of Horse Racing			
2409	General Expenditure.....	2,197,000		2,197,000
	DEPARTMENT TOTAL.....	42,537,000	850,796,000	893,333,000
	Total General Expenditure.....	42,537,000	329,650,000	372,187,000
	Total Disbursements.....		388,336,000	388,336,000
	Total Charges.....		132,810,000	132,810,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of the Office of the Treasurer of Ontario and Minister of Economics and the Office of the Deputy Treasurer of Ontario and Deputy Minister of Economics. Other support services are provided by the Administration program of the Department of Revenue.	
2401		General Expenditure	
	1	Salaries.....	147,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	22,000
	4	Grant to St. John Ambulance Association.....	40,000
	5	Grant to Ontario Society for the Prevention of Cruelty to Animals.....	20,000
	6	Royal Commission on Civil Rights.....	40,000
			281,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3, as amended.....	15,000
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	296,000
		POLICY PLANNING	
		Within this program the Department undertakes research and prepares recommendations for the government's policy on fiscal and economic matters, intergovernmental relations and regional development. It also covers planning and co-ordination of the preparation of the provincial budget.	
2402		General Expenditure	
	1	Salaries.....	1,499,000
	2	Travelling expenses.....	79,000
	3	Maintenance.....	91,000
	4	Federal-Provincial conferences and committees.....	35,000
	5	Tax studies.....	25,000
	6	Funds for grants, research and special expenses for Regional Development.....	636,000
		TOTAL FOR POLICY PLANNING.....	2,365,000
		SUMMARY OF POLICY PLANNING PROGRAM BY ACTIVITY	
		Administration	
		Salaries.....\$	84,000
		Travelling expenses.....	5,000
		Maintenance.....	10,000
			99,000
		Federal-Provincial Affairs	
		Salaries.....\$	112,500
		Travelling expenses.....	7,000
		Maintenance.....	6,500
		Federal-Provincial conferences and committees (Item 4):	
		Ontario Advisory Committee on Confedera- tion.....\$	30,000
		Expenses for Federal-Provincial Conferences.....	5,000
			35,000
			161,000

XXIV.— DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		<div>SUMMARY OF POLICY PLANNING PROGRAM BY ACTIVITY— Continued</div> <div>Taxation and Fiscal Policy</div> <div>Salaries \$ 413,000 Travelling expenses 9,500 Maintenance 14,500 Tax studies (Item 5) 25,000 <div>462,000</div></div> <div>Economic Planning</div> <div>Salaries \$ 329,000 Travelling expenses 9,000 Maintenance 30,000 <div>368,000</div></div> <div>Regional Development</div> <div>Salaries \$ 560,500 Travelling expenses 48,500 Maintenance 30,000 Funds for grants, research and special expenses for Regional Development (Item 6): Grants to Regional Development Councils. \$ 313,000 Grant to Intergovernmental Committee on Urban and Regional Research 20,000 Funds for regional studies by universities . . 115,000 Funds for information services 75,000 Publications, reports and special expenses . . 113,000 <div>636,000</div><div>1,275,000</div></div> <div>TOTAL FOR POLICY PLANNING \$ 2,365,000</div>	\$
		<div>ECONOMIC AND STATISTICAL SERVICES</div> <div>Within this program, statistical services, econometric analyses and computer systems development are provided in support of other pro- grams.</div> <div>General Expenditure</div> <div>1 Salaries 878,000 2 Travelling expenses 22,000 3 Maintenance 189,000 4 Charges for data processing services 376,000 <div>TOTAL FOR ECONOMIC AND STATISTICAL SERVICES 1,465,000</div></div>	

2403

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF ECONOMIC AND STATISTICAL SERVICES PROGRAM BY ACTIVITY	\$
		Administration	
		Salaries.....\$	38,000
		Travelling expenses.....	2,000
		Maintenance.....	1,000
			41,000
		Ontario Statistical Centre	
		Salaries.....\$	403,500
		Travelling expenses.....	10,000
		Maintenance.....	69,500
			483,000
		Systems and Programming	
		Salaries.....\$	228,500
		Travelling expenses.....	2,000
		Maintenance.....	63,500
		Charges for data processing services (Item 4).....	376,000
			670,000
		Economic Analysis	
		Salaries.....\$	208,000
		Travelling expenses.....	8,000
		Maintenance.....	55,000
			271,000
		TOTAL FOR ECONOMIC AND STATISTICAL SERVICES..\$	1,465,000
		FINANCE	
		Under this program all matters relating to the cash flow and the Public Debt of Ontario are administered, including new bond issues, the servicing of existing debt and the management of certain capital aid corporations. Studies on trends in public finance are conducted as part of this program and liaison is maintained on financial and debt matters with The Hydro-Electric Power Commission of Ontario and Ontario Crown Corporations.	
		General Expenditure	
	1	Salaries.....	197,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	8,000
			208,000
	S	Public Debt.....	305,320,000
		Total General Expenditure.....	305,528,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		FINANCE — Continued	\$
		Disbursements	
	S	Development Loans	388,336,000
		TOTAL FOR FINANCE	693,864,000
		SUMMARY OF FINANCE PROGRAM BY ACTIVITY	
		Finance Executive	
		Salaries	\$ 32,500
		Travelling expenses	1,500
		Maintenance	1,000
			35,000
		Finance Management	
		Salaries	\$ 74,500
		Travelling expenses	1,000
		Maintenance	4,000
			79,500
		Securities Control	
		Salaries	\$ 90,000
		Travelling expenses	500
		Maintenance	3,000
			93,500
	S	Public Debt	
		Interest on securities issued:	
		(1) for provincial account	\$182,231,500
		(2) for The Hydro-Electric Power Commission of Ontario	53,185,000
		(3) to Teachers' Superannuation Fund	30,288,500
		(4) to Ontario Municipal Employees' Retirement Fund	8,890,500
		Interest on Public Service Superannuation Fund	19,144,000
		Interest on Savings Office deposits	7,404,000
		Other	4,176,500
			305,320,000
	S	Development Loans	
		The Ontario Education Capital Aid Corporation	\$200,000,000
		The Ontario Municipal Improvement Corporation	10,000,000
		The Ontario Universities Capital Aid Corporation	175,000,000
		Tile Drainage Debentures (The Tile Drainage Act)	3,336,000
			388,336,000
		TOTAL FOR FINANCE	\$693,864,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		GOVERNMENT ACCOUNTING	\$
		<p>This program covers the activities of the agency responsible for the development and maintenance of government-wide accounting and financial systems and includes the maintenance of overall financial records, the development, on request, of accounting systems for central agencies or other departments as well as the central cashiering and disbursement functions, including payments from Deposit, Trust and Reserve Accounts.</p>	
2405		General Expenditure	
	1	Salaries.....	819,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	269,000
	4	Unemployment insurance.....	6,000
		Total General Expenditure.....	1,100,000
S		Charges	
	S	Payments from Deposit, Trust and Reserve Accounts.....	108,425,000
		TOTAL FOR GOVERNMENT ACCOUNTING.....	109,525,000
		SUMMARY OF GOVERNMENT ACCOUNTING PROGRAM BY ACTIVITY	
		Administration	
		Salaries.....\$	32,000
		Travelling expenses.....	500
		Maintenance.....	1,500
			34,000
		Government Accounting Services	
		Salaries.....\$	163,500
		Travelling expenses.....	1,500
		Maintenance.....	12,500
		Unemployment insurance (Item 4).....	6,000
			183,500
		Government Accounting Systems Services	
		Salaries.....\$	188,000
		Travelling expenses.....	3,000
		Maintenance.....	7,000
			198,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF GOVERNMENT ACCOUNTING PROGRAM BY ACTIVITY — Continued	\$
		Government Banking and Cheque Writing Services	
		Salaries.....	\$ 435,500
		Travelling expenses.....	1,000
		Maintenance.....	248,000
			<u>684,500</u>
		Payments from Deposit, Trust and Reserve Accounts	
S		Ontario Municipal Employees Retirement Fund.....	\$ 8,400,000
S		Ontario Hospital Services Commission—Special Account..	100,000,000
S		Queen Elizabeth II Ontario Scholarship Fund (Income Account).....	25,000
		Total Payments from Deposit, Trust and Reserve Accounts.....	<u>108,425,000</u>
		TOTAL FOR GOVERNMENT ACCOUNTING.....	<u>\$109,525,000</u>
		GOVERNMENT BENEFIT PLANS	
		Within this program the Government's Group Insurance Plan is managed and the pensions payable under The Public Service Superannuation Act and The Legislative Assembly Retirement Allowances Act are administered.	
2406		General Expenditure	
	1	Salaries.....	425,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	18,000
	4	Contribution to Employees' Insurance Plans.....	10,430,000
	5	Provision to increase, where applicable, annual combined allowances under The Public Service Superannuation Act and the Canada Pension Plan to \$2,100.00 and \$1,050.00 for former contributors and dependants respectively. These minimum benefits, actuarially reduced, will also apply to annuitants with ten or more years of service, and their dependants.....	2,360,000
	6	Contribution to Canada Pension Plan.....	6,700,000
	7	Payment on Unfunded Liability of the Public Service Superannuation Fund.....	14,541,000
			<u>34,476,000</u>
	S	Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61.....	9,000
	S	The Public Service Superannuation Act, Section 8 (1).....	24,200,000
	S	Contribution to Legislative Assembly Retirement Allowances Account..	106,000
		Total General Expenditure.....	<u>58,791,000</u>

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
S		GOVERNMENT BENEFIT PLANS — Continued	\$
		Charges	
	S	Payments from Public Service Superannuation Fund.....	24,200,000
	S	Payments from Legislative Assembly Retirement Allowances Account..	185,000
		Total Charges.....	24,385,000
		TOTAL FOR GOVERNMENT BENEFIT PLANS.....	83,176,000
		SUMMARY OF GOVERNMENT BENEFIT PLANS PROGRAM BY ACTIVITY	
		Government Group Insurance	
		Salaries.....	\$ 41,000
		Travelling expenses.....	500
		Maintenance.....	1,500
		Contribution to Employees' Insurance Plans (Item 4):	
		Contribution to Group Life Insurance Plan..\$ 603,000	
		Contribution to Ontario Health Services	
		Insurance Plan premiums.....	5,485,000
		Contribution to Ontario Hospital Services	
		Commission premiums.....	4,342,000
			10,430,000
			10,473,000
		Government Pension Funds	
		General Expenditure	
		Salaries.....	\$ 384,000
		Travelling expenses.....	1,500
		Maintenance.....	16,500
		Provision to increase, where applicable, annual combined allowances under The Public Service Superannuation Act and the Canada Pension Plan to \$2,100.00 and \$1,050.00 for former contributors and dependants respectively. These minimum benefits, actuarially reduced, will also apply to annuitants with ten or more years of service, and their dependants (Item 5).....	2,360,000
		Contribution to Canada Pension Plan (Item 6).....	6,700,000
		Payment on Unfunded Liability of The Public Service Superannuation Fund (Item 7).....	14,541,000
	S	Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61.....	9,000
	S	The Public Service Superannuation Act, Section 8 (1)....	24,200,000
	S	Contribution to Legislative Assembly Retirement Allowances Account.....	106,000
		Charges	
	S	Payments from Public Service Superannuation Fund....	24,200,000
	S	Payments from Legislative Assembly Retirement Allowances Account.....	185,000
			72,703,000
		TOTAL FOR GOVERNMENT BENEFIT PLANS.....	\$ 83,176,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		COMPUTER SERVICES	\$
		The Computer Service Centre provides data processing facilities to a number of departments. Programming support is provided to user departments which do not have their own systems and programming services.	
2407		General Expenditure	
	1	Data processing operating costs	250,000
		TOTAL FOR COMPUTER SERVICES	250,000
		SUMMARY OF COMPUTER SERVICES PROGRAM BY ACTIVITY	
		Administration	
		Salaries \$ 90,500	
		Travelling expenses 2,000	
		Maintenance 5,500	
		Provision for operating costs 250,000	
			348,000
		Data Processing Operations	
		Salaries \$ 286,500	
		Travelling expenses 2,000	
		Maintenance 160,000	
		Rental of equipment 516,000	
			964,500
		Systems and Programming	
		Salaries \$ 219,000	
		Travelling expenses 3,000	
		Maintenance 28,500	
			250,500
		Less: Total Recoveries from Departments	\$ 1,313,000
		TOTAL FOR COMPUTER SERVICES	\$ 250,000

XXIV. — DEPARTMENT OF TREASURY AND ECONOMICS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
			\$
		SUPERVISION OF EMPLOYERS' PENSION PLANS	
		Within this program the administration of the provisions of The Pension Benefits Act, 1965 is carried out including the registration of pension plans covering employees in Ontario. The Pension Commission supervises the terms of registered pension plans to ensure that portability of pension rights, funding of the plans, and investment of the funds of the plans are within the terms of the Act.	
2408		General Expenditure	
	1	Salaries and allowances.....	157,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	33,000
		TOTAL FOR SUPERVISION OF EMPLOYERS' PENSION PLANS.....	195,000
		REGULATION OF HORSE RACING	
		The program is administered by the Ontario Racing Commission under The Racing Commission Act.	
		The Commission governs, directs, controls and regulates horse racing in Ontario. The Commission also registers colours, contracts, and partnerships and employs stewards, veterinarians, judges and clerks at the tracks.	
		Grants are made to encourage the horse racing industry in Ontario through this program.	
2409		General Expenditure	
	1	Salaries and allowances.....	105,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	29,000
	4	Services and expenses of officials at tracks.....	252,000
	5	Grants and expenses for encouragement and improvement of horse racing in Ontario, including research into equine medicine, etc.....	1,800,000
		TOTAL FOR REGULATION OF HORSE RACING.....	2,197,000
		DEPARTMENT TOTAL.....	893,333,000

XXV. — TREASURY BOARD

SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
2501	Treasury Board	\$	\$	\$
	General Expenditure	2,010,000		2,010,000
	DEPARTMENT TOTAL	2,010,000		2,010,000
	Total General Expenditure	2,010,000		2,010,000

XXV. — TREASURY BOARD — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		TREASURY BOARD	\$
		Treasury Board is the Committee of the Executive Council responsible for co-ordinating the financial and administrative operations of the Government. With the assistance of the Treasury Board Secretariat, the Board reviews all departmental submissions with financial or administrative implications, including program proposals, annual estimates, new legislation and regulations, and organizational changes. The Treasury Board Secretariat co-ordinates the preparation of the multi-year plans and the Estimates, represents the Government in its collective bargaining with the employee associations, and provides advisory services in various areas to departments.	
2501		General Expenditure	
	1	Salaries.....	1,327,000
	2	Travelling expenses.....	36,000
	3	Maintenance.....	147,000
	4	Productivity Improvement Project.....	500,000
		TOTAL FOR TREASURY BOARD.....	2,010,000
		SUMMARY OF TREASURY BOARD BY ACTIVITY	
		Administration	
		Salaries.....\$	59,000
		Travelling expenses.....	3,000
		Maintenance.....	84,500
			146,500
		Programs and Estimates	
		Salaries.....\$	477,000
		Travelling expenses.....	9,000
		Maintenance.....	31,000
			517,000
		Advisory Services	
		Salaries.....\$	627,000
		Travelling expenses.....	18,500
		Maintenance.....	25,500
			671,000
		Program Review	
		Salaries.....\$	90,000
		Travelling expenses.....	2,000
		Maintenance.....	2,000
			94,000

XXV. — TREASURY BOARD — Concluded

SUMMARY OF TREASURY BOARD BY ACTIVITY — Continued		\$
Staff Relations		
Salaries	\$ 74,000	
Travelling expenses	3,500	
Maintenance	4,000	
	81,500	
Productivity Improvement Project		
Research expenses, etc	\$ 500,000	
TOTAL FOR TREASURY BOARD	\$ 2,010,000	
DEPARTMENT TOTAL		2,010,000

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS
SUMMARY

Vote	PROGRAM	To Be Voted	Statutory	Total
	Departmental Administration	\$	\$	\$
2601	General Expenditure.....	621,000		621,000
	University Support			
2602	General Expenditure.....	422,953,000		422,953,000
	University Policy			
2603	General Expenditure.....	733,000		733,000
	DEPARTMENT TOTAL.....	424,307,000		424,307,000
	Total General Expenditure.....	424,307,000		424,307,000

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		DEPARTMENTAL ADMINISTRATION	\$
		This program consists of a number of activities supplying administrative and support services for the operating programs.	
2601		General Expenditure	
	1	Salaries.....	373,900
	2	Travelling expenses.....	16,000
	3	Maintenance.....	231,100
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....	621,000
		SUMMARY OF DEPARTMENTAL ADMINISTRATION PROGRAM BY ACTIVITY	
		Co-ordination and Supervision of Departmental Operations	
		Minister's and Deputy Minister's Offices	
		Salaries.....\$ 112,100	
		Travelling expenses..... 10,000	
		Maintenance..... 8,500	
			130,600
		Support Services	
		Administrative Services	
		Salaries.....\$ 145,200	
		Travelling expenses..... 500	
		Maintenance..... 88,300	234,000
		Information and Public Relations	
		Salaries.....\$ 83,100	
		Travelling expenses..... 3,500	
		Maintenance..... 108,800	195,400
		Research	
		Salaries.....\$ 33,500	
		Travelling expenses..... 2,000	
		Maintenance..... 25,500	61,000
			490,400
		TOTAL FOR DEPARTMENTAL ADMINISTRATION.....\$ 621,000	

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		UNIVERSITY SUPPORT	\$
		<p>This program includes: grants to Universities and Colleges including those for operating costs, research projects and principal instalments and interest re university debentures for capital purposes; grants to related institutions including the Royal Ontario Museum and the Art Gallery of Ontario; grants, scholarships and fellowships for students in post-secondary institutions of learning.</p> <p>This program also includes necessary related support services, including audit, evaluation, approval and general administration, for the various Provincial grants and the Canada Student Loans Plan.</p>	
2602		General Expenditure	
	1	Salaries	481,800
	2	Travelling expenses	11,500
	3	Maintenance	83,200
	4	Charges for data processing services	160,000
	5	Grants—support to universities and colleges	374,665,000
	6	Grants to related institutions and organizations	4,511,000
	7	Grants and awards to students	43,040,500
		TOTAL FOR UNIVERSITY SUPPORT	422,953,000
		SUMMARY OF UNIVERSITY SUPPORT PROGRAM BY ACTIVITY	
		Support to Universities and Colleges	
		Financial Administration Services	
		Salaries	\$ 95,300
		Travelling expenses	3,000
		Maintenance	7,200
		Charges for data processing services (Item 4)	2,000 \$ 107,500
		Architectural Services	
		Salaries	\$ 92,500
		Travelling expenses	4,500
		Maintenance	6,000
		Charges for data processing services (Item 4)	40,000 143,000
		Grants (Item 5)	
		Grants for University Operating Costs ...	\$ 315,236,000
		Grants to Provincially-assisted Universities to compensate for municipal taxation ...	2,500,000
		Grants for University Programs in Educa- tion	12,379,000
		Debentures-Principal Instalments and In- terest	43,800,000
		Grants for Research	750,000 374,665,000
			\$374,915,500

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Continued

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF UNIVERSITY SUPPORT PROGRAM BY ACTIVITY—Continued	\$
		Support to Related Institutions and Organizations	
		Grants (Item 6)	
		Grant—Art Gallery of Ontario.....	\$ 610,000
		Grant—Royal Botanical Gardens.....	220,000
		Grant—Royal Ontario Museum.....	3,625,000
		Miscellaneous Grants.....	56,000
			<u>\$ 4,511,000</u>
		Student Awards	
		Salaries.....	\$ 294,000
		Travelling expenses.....	4,000
		Maintenance.....	70,000
		Charges for data processing services (Item 4).....	118,000
		Grants and Awards to students (Item 7):	
		Ontario Student Awards Program.....	\$ 35,325,000
		Secondary School Bursaries.....	100,000
		Ontario Scholarships.....	750,000
		Ontario Graduate Fellowships.....	5,000,000
		Teacher Education Awards.....	1,850,000
		Sir John A. Macdonald Graduate Fellow- ship in Canadian History.....	8,000
		George Brown Fellowship.....	7,500
			<u>43,040,500</u>
			<u>43,526,500</u>
		TOTAL FOR UNIVERSITY SUPPORT.....	<u>\$422,953,000</u>
		UNIVERSITY POLICY	
		This program consists of a number of advisory groups charged with providing the Minister with information pertaining to many aspects of the Post-Secondary Educational System in Ontario and the co-ordination of policies in this area.	
		The Committee on University Affairs, acting as an advisory body to the Minister, makes recommendations concerning policies and provides research information on all matters relating to the development and operation of provincially assisted universities.	
		Other special advisory bodies to the Minister include the Commission on Post-Secondary Education in Ontario, the Committee on Student Awards and the Committee on Research Awards, as well as other bodies as may be designated.	
		General Expenditure	
2603	1	Salaries.....	57,000
	2	Travelling expenses.....	25,000
	3	Maintenance.....	31,000
	4	Special Studies.....	190,000
	5	Commission on Post-Secondary Education in Ontario.....	408,000
	6	Other Advisory Bodies.....	22,000
		TOTAL FOR UNIVERSITY POLICY.....	<u>733,000</u>

XXVI. — DEPARTMENT OF UNIVERSITY AFFAIRS — Concluded

No. of Vote	No. of Item	PROGRAM	Amount
		SUMMARY OF UNIVERSITY POLICY PROGRAM BY ACTIVITY	\$
		Committee on University Affairs	
		Salaries	\$ 57,000
		Travelling expenses	25,000
		Maintenance	31,000
		Special studies (Item 4)	190,000
			303,000
		Commission on Post-Secondary Education in Ontario	
		Commission on Post-Secondary Education in Ontario	\$ 408,000
		Other Advisory Bodies (Item 6)	
		Committee on Student Awards	\$ 5,000
		Committee on Research Awards	2,000
		Student affairs consultant	10,000
		Other bodies as may be designated	5,000
			22,000
		TOTAL FOR UNIVERSITY POLICY	\$ 733,000
		DEPARTMENT TOTAL	424,307,000

INDEX

A	Page
A.R.D.A. projects	13
Abatement	44
Access to Resources, Dept. of Mines	117
Accommodation, provision of	142
Achievement Awards and other payments, extension work, grants	11
Administrative trainees	20
Adoption and sundry administrative costs	158
Adult offenders, After-care	40
Care of	40
Treatment and training	40
Adult training, Dept. of Education	36, 38
Advisory Committee for Geriatric Studies and Inter-departmental Committee on Aging	156
Advisory Committee to Minister, Dept. of Lands and Forests	106
Advisory Services	192
Aerial Surveillance	29
After-Care of Adult Offenders	24
After-Care Agencies, grant	24, 39, 40
After-Care of Juveniles	41
Agents, payments	66
Agricultural Development Finance Act	145
Agricultural Economics Research Council, grants	15
Agricultural Education and Research	15
Agricultural Education and Research, grants	15
Agricultural and Horticultural Societies	10
Agricultural and Horticultural Societies, grants	10
Agricultural Limestone, transportation subsidy	12
Agricultural Manpower Services	9
Agricultural Marketing	13
Agricultural Marketing, grants	13
Agricultural Production	9
Agricultural Production, Administration	10
Agricultural Rehabilitation and Development	13
Agricultural Societies, grants	10
Agriculture and Food, Dept. of	7
Air Cadet League of Canada, grant	29
Air Management	44
Alcoholism and Drug Addiction Research Foundation, grant	60
Allowance to Mr. Speaker in lieu of contingencies	136
Allowances: Members of the Legislature	136
Allowances: Supreme Court Judges	21
Annuities and bonuses to Indians	108
Apiary Services	10
Apprenticeship Training	96
Approvals and Criteria	44
Archives and History	162
Arena Managers' certificates	37, 38
Art Gallery of Ontario, grant	198
Assessing Officers Association, grant	121
Assessment Act	125
Assistance for Air Strip Development	178
Assistance to Amateur Sport	103
Assistance to inmates	23, 24
Assistance to school authorities	27, 34, 35
Assistance to wards	25, 26
Association canadienne-française d'éducation d'Ontario, grant	29
Association canadienne des Educateurs de Langue Française	29
Association of Counties and Regions of Ontario, grant	124
Association of Municipal Police Governing Authorities, grant	89
Association of Ontario Land Surveyors, grant	108
Association of Superintendents of Insurance of the Provinces of Canada, grant	68
Athletics Commission	103
Auto Emission Control	45
Automobile Insurance, Dept. of Agriculture and Food	

	Page
B	
Bailey bridge parts.....	76
Bailiffs and prisoners, travelling and other expenses.....	23, 24
Bank loans to farmers guaranteed, payments of interest on.....	10
Banting and Best research fund, grant.....	60, 62
Blind Persons' Allowances Act, allowances.....	155
Board of Arbitration:	
Energy and Resources Management.....	40
Board of Review, Dept. of Social and Family Services.....	150
Boards of Review, mental health services.....	6
Boiler Inspection.....	100
Boy Scouts Association, grant.....	29
Boys' Clubs of Canada, grant.....	29
Boys Village, Toronto, grant.....	158
Broadcast News Services.....	102
Bursaries and cost of training and staff development, Dept. of Social and Family Services.....	152
Bursaries, Students in Agriculture.....	16
Bursaries, Veterinary Students.....	16
Business Incorporations, Companies Branch.....	56
C	
Cabinet Office.....	128
Camps, Dept. of Education.....	37, 38
Canada Pension Plan, contribution to.....	189
Canada Pension Plan, payment to school boards.....	34
Canada Safety Council, grant.....	176
Canadian Arthritis and Rheumatism Society, grant.....	63
Canadian Association for Adult Education, grant.....	30
Canadian Association of Occupational Therapy, grant.....	63
Canadian Council of Resource Ministers, grant.....	106
Canadian Council on 4H Clubs, grant.....	11
Canadian Education Association, grant.....	30
Canadian Good Roads Association.....	72
Canadian Hemophilia Society, grant.....	63
Canadian Legion Ontario Provincial Command, grants.....	152
Canadian Library Association, grant.....	30
Canadian Mental Health Association, grant.....	65
Canadian Mothercraft Centre, grant.....	63
Canadian National Exhibition, Ontario Government Building.....	167
Canadian National Institute for the Blind, grant.....	30
Canadian Paraplegic Association, grant.....	63
Canadian Public Health Association, grant.....	63
Canadian Welfare Council, grant.....	152
Capital financial assistance, O.H.S.C.....	68, 69
Care and maintenance, prevention, protection and adoption services for children.....	157
Care of Adult Offenders.....	24
Care of Juveniles.....	25
Carleton University, School of Social Work, grant.....	152
Cemeteries Counselling Services.....	56
Centennial Centre of Science and Technology.....	163
Central Ontario Cheese Makers Association, grant.....	14
Centre of Criminology, University of Ottawa, grant.....	22
Centre of Criminology, University of Toronto, grant.....	22
Centre of Forensic Sciences.....	88
Champlain Society, grant.....	30
Charitable Institutions Act, grants.....	156
Charitable Institutions Act, subsidies.....	156
Child Welfare Act, subsidies.....	158
Children with cystic fibrosis, cost of drugs and equipment.....	63
Children's Aid Societies, services.....	83, 88

	Page
Children's Aid Societies, subsidies	157, 158
Children's Institutions Act, subsidies	158
Children's Services	157
City of Niagara Falls, Compensation for loss of taxes	72
City of Niagara Falls, grant	89
Civil Service, Dept. of	17
Clerk of the Legislative Assembly	136
Clinical, applied, operational and other health research, grants	62
Collection of taxes	148
College of Nurses, grant	60
College "Royal"	
Ontario Agricultural College	15
Colleges of Agricultural Technology:	
Centralia	15
Kemptville	15
New Liskeard	15
Ridgetown	15
Colleges of Applied Arts and Technology, grants	36, 37
Commissions:	
Hydro-Electric Power	42
Ontario Water Resources	46
Post-Secondary Education in Ontario	198, 199
Committee Fees, etc., sessional requirements	130
Committee on Student Awards	198, 199
Committee on University Affairs	198, 199
Common Barbary Eradication Program	12
Common Carriers	177
Commonwealth Parliamentary Association, grant	136
Community Centres Act, grants	13
Community development projects for Indian people	133
Community diagnostic public health, grant	64
Community health facilities, grants	63
Community Planning Association of Canada, grant	122
Community services, Dept. of Education	27, 37, 38
Companies Branch, business incorporations	51, 56
Compassionate Allowances for inmates	24
Compassionate Allowances to wards	26
Compensation for damage by hunters	11
Compensation to victims of crime	86
Computer Services, Dept. of Treasury and Economics	189
Conciliation and Arbitration Boards	101
Conference of Chief Justices, grant	82
Conference on Uniformity of Laws	81
Connaught Laboratories, grant	62
Conservation Authorities, Grants:	
Administration	43
Operation and Maintenance of Dams	43
Conservation Authorities, Loans	43
Construction of forest access roads	108
Construction of hospitals and related facilities, O.H.S.C.	67
Construction of access roads—development of summer resort subdivisions	109
Construction of access roads—for protection and management of resources	108
Construction of dams, locks, improvements to flow channels, etc.	108
Construction of logging roads	108
Construction, OWRC	50
Construction Safety	100
Consumer Protection	51, 55
Consumers Association of Canada, grant	30
Continuing education	27, 36, 37
Contributions to the Ontario Hospital Services Commission	68
Convalescent summer camps, grants	63
Coroners' Inquests	86
Corporations Tax Act	148
Corporations and Logging Tax Collection	149
Correctional Services, Dept. of	21
Correspondence courses	33
Council of Ministers of Education and Interprovincial Programs	28
County and District Law Libraries, grant	82
County, District and Division Courts	82
Courts Administration	82
Credit Counselling Services	55
Criminal and General Law Enforcement	93
Crop Insurance	9
Crown Attorneys	81
Crown Contributions re: Judges' Plans	84
Crown Counsel Prosecutions	81
Crown Counsel Office	81

	Page
Crown Legal Services	80, 81
Curriculum development	32
Cultural Exchange Program	28

D

Day Nurseries Act, grants	158
Day nursery services	158
Demonstration projects, Dept. of Social and Family Services	152, 153
Development Grants	122
Development Loans	185
Development of Townsites and Urban Centres	122
Development roads	75
Diagnosis, treatment and rehabilitation, grants and payments	62, 63
Diagnostic laboratories, grants	62
Diploma Courses, Dairy Courses and other training programs	16
Director of Land Registration	84
Disabled Persons' Allowances Act, allowances	155
Drainage Act	125
Driver Control	176
Driver Examination	175
Drivers Handbooks	176
Drivers, Licensing of	176
Drug Quality and Therapeutics Committee	60

E

Economic Analysis	184
Economic and Statistical Services	183
Economic Planning	183
Education, Dept. of	27
Education, Dept. of Agriculture and Food	16
Education of blind and/or deaf children	35
Education of non-resident pupils	34
Educational services for the handicapped	35, 36
Educational Television for Ontario Schools	31, 32
Effective Local Government	123
Elderly Persons Centres Act, grants	156
Elderly Persons Housing Aid Act, grants	170
Election Officer, Chief	136
Elevator Inspection	100
Elite Seed Potatoes, grants to growers	12
Elizabeth Fry Society, Ottawa	24
Elizabeth Fry Society, Toronto	24
Elliot Lake Centre for Continuing Education, grant	29
Emergency Measures	86
Employee Services	19
Employees' Insurance Plan, Government contribution	187
Employment Standards	103
Energy and Resources Management, Dept. of	39
Energy Board	42
Energy Studies	42
Enforcement, P.V. and P.C.V.	177
English Catholic Education Association of Ontario, grant	30
Entomological Society, grant	10
Environmental health services	64
Exposition Development	169
Expropriation Conciliation	87
Expropriation Investigations	86

F

Family Benefits Act, assistance	155
Family Benefits Act, dental services	155
Family counselling services	157
Farm development, grants for capital purposes	10
Farm Economics, co-operatives and statistics	16
Farm Products Inspection	14
Farm Products Marketing	14
Farm Safety Program	11
Federal health grants, operating fund	60, 62
Federal-Provincial Affairs	182
Federal-Provincial conferences and committees	182
Federal-Provincial Conferences, expenses	182
Federation of Catholic Parent-Teacher Associations, grant	30
Field Crop Competitions, grants	10
Films and television, Dept. of Education	31, 32
Finance	184
Finance Executive	185

	Page
Finance Management	185
Financial and Administrative Services	
Dept. of Agriculture and Food	9
Financial assistance to school authorities	34, 35
Financial and Commercial Affairs, Dept. of	51
Fire Fighting, Extra, Dept. of Lands and Forests	107
Fire and Liability Insurance	142
Fire Prevention Associations, grant	86
Fire Safety Services	86
Fish and Wildlife	110
Forest Protection	108
Forestry Act	107
Formal education K-13	27, 31-33
French Language training	20
Friendship Centres, grants	134
Frontier College, grant	30
Fuels Safety	42
Fund for purchase of livestock for feeding research	15

G

Gasoline and tobacco tax collection	149
Gasoline Tax Act	148
General health service grants	60, 62, 63
General legislative grants	34
General Services for Mining Public	117
General Welfare Assistance Act, assistance	155
Geological services	115
George Brown Fellowship	198
GO Transit	77
Government Accounting	186
Government Accounting Services	186
Government Accounting Systems Services	186
Government Banking and Cheque Writing Services	187
Government Benefit Plans	187
Government Group Insurance	188
Government Hospitality Fund	132
Government Pension Funds	188
Government Services, Dept. of Tourism and Information	162
Grants and Interest Payments	9
Grants to Provincially assisted Universities to compensate for municipal taxation	197
Grants to Regional Associations—Dept. of Tourism and Information	161
Great Lakes Institute, grant	40
Great Lakes Water Quality Survey, OWRC	48

H

Hansard	136
Health, Dept. of	59
Health Insurance Registration	67
Health League of Canada, grant	63
Health personnel, special training	64
Health Resources Development Plan	66
Health Services Insurance	66
Health Services Insurance Act, payments	66
Hearing Costs	42
Highway Safety Associations—Grants	175, 176
Highway Safety promotion	175, 176
Highways, Dept. of	71
Historical Parks	161
Home care assistance	63
Home Economics	11
Home Economics Achievement Awards	11
Homes for Retarded Persons' Act, subsidies	158
Homes for special care, Provincial aid	63
Homes for the Aged and Rest Home Act, grants	156
Homemakers and nurses services, subsidies	155
Honoraria, Civil Service	19
Horse racing, grants and expenses	190
Horticultural Societies Act, grant	9
Hospital laboratories, grants	64
Housing Corporation Limited, advances	170
Housing Development Act, advances	170
Housing research studies, grants	170
Human Rights Commission	103
Hunters, compensation for damage by	11
Hydro-Electric Power Commission of Ontario	42

I

Immigration, selective	168
Income maintenance program	154
Indemnities to Members, including mileage	136
Indian Advisory Committee	133
Indian Eskimo Association, grant	134

	Page
Industrial Development	167
Industrial Relations, Dept. of Labour	101
Industrial Safety	100
Industrial Wastes, OWRC	48
Inmates:	
Assistance to	23, 24
Compassionate allowances for	24
Rehabilitation Assistance	24
Insider Trading	54
Institut canadien-français d'Ottawa, grant	30
Institute of Public Administration of Canada, grant	30
Insurance, Fire and Liability	142
Interest on Public Service Superannuation Fund	185
Interest on Savings Office deposits	185
Interest on securities issued	185
International Plowing Match, grant	10

J

Jack Miner Migratory Bird Foundation Inc., grant	110
Japanese Universal and International Exhibition of 1970—participation	169
John Howard Society	24
Judges Library—Supreme Court of Ontario, grant	82
Judicial Services re Mining Lands	117
Junior Farmers' Association of Ontario, grant	10
Junior Ranger Program	107
Justice, Dept. of	79
Juveniles:	
After-care of	26
Rehabilitation of	25
Treatment and training of	25

L

Laboratory, Air Management	45
Laboratory, Dept. of Mines	115, 117
Laboratory, OWRC	48
Laboratory services, Dept. of Health	64
Labour, Dept. of	97
Labour Management Arbitration Commission	101
Labour Relations Board	101
Labour Safety Council	98
Land Compensation Board	87
Land Registration Services	84
Land Transfer Tax Act	148
Lands and Forests, Dept. of	105
Law Officer of the Crown	79, 80
L'Association des commissions des écoles bilingues d'Ontario, grant	30
Last Post Fund	152
Law Research and Development	88
Law Revision and other Committees' expenses	81
Leadership training courses and conferences	37, 38
Leased premises—rentals, etc.	142
Legal Aid—Contribution to Legal Aid Fund	82, 83
Legislative Art Purposes	137
Legislative Assembly Retirement Allowances Account	188
Legislative Assembly, Clerk of	136
Legislative Counsel Services	81
Legislative Library	137
Legislative Post Office	137
Lewiston-Queenston Bridge Act, 1967	125
Library Courses and Seminars, Dept. of Education	38
Library Services, public and regional	37, 38
Licences and Permits, Dept. of Transport	176
Lieutenant Governor, allowances	111
Lieutenant Governor, office of	111
Live Stock	11
Live Stock grants and subsidies	11
Live Stock grants, subsidies and compensation payments	11
Loan Forgiveness, Equalization of Industrial Opportunity	169
Loans, Conventional Loans Program—Ontario Development Corporation	169
Loans, Co-operative Loans Act	10
Loans, Equalization of Industrial Opportunity	169
Loans, Ontario Junior Farmer	12
Loans for pollution abatement	169
Loans to Tourist Industries	169

	Page
Local health services	64
Local health services, grants	62-64
Logging Tax Act	148
Lorimer Lodge, Toronto, grant	65

M

Mailing services	143
Maintenance and expenses of wards on placement	26
Management Information Services, Dept. of Civil Service	18
Manpower Development	102
Marketing, Dept. of Trade and Development	168
Maternal and child health	63
Members of Legislature, Indemnity and Mileage, etc.	136
Memorial Wreaths	132
Mental health care, O.H.S.C. reimbursement	65
Mental health grants	65
Mental health program	65
Meteorology and Air Quality	44
Milk Products	14
Mine Rescue Stations	116
Mines, Dept. of	113
Mines Inspection	116
Mines Safety and Public Protection	116
Mining Act, The	116
Mining Lands	117
Minister's Advisory Council on Treatment of the Offender	22
Moosonee Development Area Board, grant	124
Moosonee Education Centre, grant	29
Motor Vehicle Accident Claims	177
Motor Vehicle Accident Claims Funds, payments from	178
Motor Vehicle Fuel Tax Act	148
Multiple Sclerosis Society of Canada, grant	63
Municipal Accounting	123
Municipal administration costs, subsidies, Dept. of Social and Family Services	155
Municipal Affairs, Dept. of	119
Municipal allowances and assistance	155
Municipal Assistance, Highways	74, 75
Municipal Clerks and Treasurers Association, grant	123
Municipal Finance	124
Municipal Organization and Administration	124
Municipal Projects, Emergency Measures	85, 86
Municipal Research	124
Municipal and School Tax Credit Assistance Act, 1967	125
Municipal Subsidies	124
Municipal Systems Development	123
Municipal Tax Assistance Act	125
Municipal Unconditional Grants Act	125
Municipalities, Grants:	
Parks Assistance	43
Small Reservoirs	43
Municipalities, loans	125

N

Navy League of Canada, grant	30
Non-profit camps, grants	37, 38
Northern Ontario, grants	11
Northern Ontario Public and Secondary School Trustees' Association, grant	30
Northern Ontario Water Resources Survey, OWRC	49
Northwest Ontario Association, grant	124
Nuclear Powered Generating Station	42
Nursery Education Association of Ontario, grant	158
Nurses residences and schools for educating hospital personnel, grants	68

O

Office of the Speaker	136
Official Guardian and Public Trustee Services	83
Official local health agencies, grants	64
Ontario:	
Association of Agricultural Societies, grant	10
Association of Children's Aid Societies, grant	158
Association for Children with Learning Difficulties, grant	65
Association of Mayors and Reeves, grant	124

	Page
Association of Rural Municipalities, grant	124
Beef Cattle Performance Association, grant	11
Cancer Treatment and Research Foundation, grant	60
Council of Commercial Fishermen, grant	110
Council of Health	60
Council of Regents	37
Crop Insurance Fund, subsidy payments	11
Development Corporation	169
Economic Council	169
Education Capital Aid Corporation	185
Educational Association, grant	30
Energy Board	42
Farm Safety Council, grant	10
Federation of Home and School Association, grant	30
Federation of School Athletic Association, grant	30
Fitness program	37, 38
Food Council	14
Forest Technical School	107
Forestry Association, grant	107
Fur Breeders' Association Inc., grant	110
Girl Guides Association, grant	30
Good Roads Association	72
Management of buildings—Horticulture, etc.	142
Management of buildings—Housekeeping Maintenance	142
Management of buildings—Operational Maintenance	142
Management of buildings—Repairs, etc.	142
Graduate fellowships	198
Highway Transport Board	177
Horticultural Association, grant	10
Hospital Schools, educational programs	36
Hospital Services	68
Hospital Services Commission—Special Accounts	187
House	167
Housing Corporation Act, advances	170
Housing Corporation, subsidies	170
Institute of Painters, grant	30
Institute for Studies in Education, grant	29
Joint Council Civil Service Arbitration Board and Grievance Boards	19
Junior Farmer Establishment Loan Corporation, payment	9
Junior Farmer Loans	12
Law Officer of the Crown	79, 80
Library Association, grant	30
Mental Health Foundation, grant	65
Municipal Association, grant	124
Municipal Board	124
Municipal Employees Retirement Fund	187
Municipal Improvement Corporation	185
Ontario Government exhibits	144
Ontario-Quebec Permanent Commission	133
Parole Board	23
Pork Industry Council, grant	11
Provincial Council of Rabbit Clubs, grant	11
Provincial Library Council	38
Provincial Police	90-95
Provincial Police Auxiliary	91
Provincial Police College	90
Public School Trustees' Association, grant	30
Racing Commission	190
Research Foundation, grant	168
Safety League, grant	176
Scholarships	198
School for the Blind, Brantford	35
School for the Deaf, Belleville	36
School for the Deaf, Milton	36
School Trustees' Council, grant	30
Schools for the Deaf, special provision for trainees	35
Science Centre	163
Securities Commission	51, 53
Separate School Trustees' Association, grant	30
Sheep Breeders' Association, grant	11
Society for Crippled Children, grant	30, 63
Society for Prevention of Cruelty to Animals, grant	182
Soil and Crop Improvement Association, grants	12
Statistical Centre	184
Student awards program	198
Student Housing Corporation	170
Swine Breeders' Association, grant	11
Telephone Service	13

	Page
Temperance Federation, grant.....	30
Traffic Conference, grant.....	176
Universities Capital Aid Corporation.....	185
Water Resources Commission.....	46
Waterfowl Research Foundation, grant.....	110
Welfare Council, grant.....	152
Welfare Officers Association, grant.....	155
Operational Audit.....	146
Operating Engineers.....	100
Operating Engineers, Board of Review.....	100
Operating of hospitals and related facilities, O.H.S.C.....	68
Organization Grants.....	124
Ottawa Winter Fair, grant.....	14
Outbreaks of diseases.....	63
Outside Counsel Fees: Crown Legal Services.....	80

P

Parks Activity.....	110
Parks Assistance Act.....	43
Patients services, mental health.....	65
Pay and Classification Standards.....	19
Payments of interest on guaranteed bank loans to farmers.....	10
Payments from Deposit, Trust Reserve Accounts.....	187
Personnel Development.....	20
Personnel Management.....	19
Petroleum Resources.....	42
Phytotoxicology.....	45
Planned Development of Municipalities.....	122
Planning Act, Administration of.....	122
Planning and Audit, Civil Service.....	19
Planning Boards, grants.....	122
Planning Grants.....	122
Plant Operations, OWRC.....	50
Plowing Matches, grants.....	10
Police Act.....	89
Police Forces Zone meetings.....	89
Policy Planning.....	182
Post Office, Legislative.....	137
Practice teaching expenses.....	31, 33
Prime Minister, Dept. of.....	127, 128
Prince of Wales Prize.....	14
Printing and duplicating services.....	143
Private Training Schools, grants.....	25
Probation Officers' Association, grant.....	83
Probation Services.....	83
Proceedings against the Crown Act.....	81
Productivity Improvement Project.....	193
Professional Development, Dept. of Education.....	33
Programs and Estimates.....	192
Programs of recreation, grants.....	37, 38
Project Development, OWRC.....	49
Promotion of the Planning Function.....	122
Promotion Service.....	161
Prospectus Filing.....	53
Province of Ontario Council for the Arts, grant.....	29
Province of Ontario Savings Office.....	148
Provincial allowances and benefits.....	154
Provincial Assessment.....	121
Provincial Auditor, Office of.....	129
Provincial Courts.....	815
Provincial Geological Services.....	115
Provincial Secretary and Citizenship, Dept. of.....	131
Provision of Accommodation.....	142
Public and regional library services.....	38
Public Debt.....	185
Public Health Act.....	63, 64
Public health program.....	62
Public hospitals or boards: grants.....	68, 69
Public libraries, grants.....	37, 38
Public Safety.....	85
Public Service Superannuation Act.....	187, 188
Public Service Superannuation Act— increases in allowances.....	188
Public Service Superannuation Amendment Act, 1960-61.....	187, 188
Public Service Superannuation Fund.....	188
Public Trustee.....	84
Public Trustee Services.....	83
Public Works, Dept. of.....	139
Publishing services.....	144
Pupils with defective sight, textbooks.....	31, 32
Purchase of Land and Buildings, etc.....	142

Q

Queen Elizabeth II Ontario Scholarship Fund (Income Account).....	187
--	-----

R

Rabies Indemnity Payments.....	15
Race Tracks Tax Act.....	148
Radio broadcasts, Dept. of Education.....	31, 32
Real estate purchasing, leasing, construction, etc.....	142
Recreation Program, Dept. of Lands and Forests.....	109
Regional Associations, grants to, Dept. of Tourism and Information.....	161
Regional Services, Dept. of Education.....	33
Regional Development.....	183
Regional Development Councils, grants.....	183
Regional Development, grants, research and special expenses.....	183
Regional Municipality of Niagara Act, 1968-69.....	125
Regional Municipality of Ottawa-Carleton Act, 1968.....	125
Regional Offices, OWRC.....	47
Regional Studies by Universities.....	183
Registered Nurses' Association of Ontario, grant.....	60
Registrar, Dept. of Education.....	33
Registration plates and supplies.....	176
Regulation of Horse Racing.....	190
Rehabilitation and Special services program, Dept. of Social and Family Services.....	156
Rehabilitation assistance to inmates.....	24
Rehabilitation of Adult Offenders.....	25
Rehabilitation of Juveniles.....	25
Rehabilitation programs, grants.....	63
Rehabilitation services, Dept. of Social and Family Services.....	156
Renewable Resources Management.....	43
Rental of equipment, soils and foundation investigations.....	76
Repaying present roads.....	74
Rescue Stations, Dept. of Mines.....	116
Research, Highways.....	73
Research, Dept. of Mines: Electromagnetic Testing of Cables.....	116
Silicosis Investigation.....	116
Research and Development, Dept. of Trade and Development.....	168
Research and planning grants Dept. of Health.....	60, 62
Research Grants—Air Management.....	44
Research projects and agricultural services.....	16
Research Services, Dept. of Tourism and Information.....	161
Residential care and services for adults.....	155
Residential Property Tax Reduction Act, 1968.....	125
Resource Protection and Development Program, Dept. of Lands and Forests.....	107
Resources, Access to, Dept. of Mines.....	117
Retail Sales Tax Act, 1960-61.....	148
Retail Sales Tax and Other Tax Collections.....	149
Revenue, Dept. of.....	145
Revision of courses, Dept. of Education.....	31, 33
Road construction.....	75
Road maintenance.....	74
Roads in Unincorporated Townships in Northern Ontario.....	74, 75
Roads Publicity.....	72
Royal Botanical Gardens, grant.....	198
Royal Canadian Humane Association, grant.....	152
Royal Commission on Civil Rights.....	182
Royal Commissions: Attorney General.....	80
Royal Life Saving Society of Canada, grant.....	30
Royal Ontario Museum, grant.....	198
Royal Winter Fair, grant.....	14
Rural Development.....	13
Rural Hydro-Electric Distribution Act, bonus under.....	42
Rural Learning Association, grant.....	15
Ryerson Polytechnical Institute, grant.....	36, 37

S

Safety and Public Protection.....	116
Safety and Technical Services.....	99
Salvation Army, grant.....	24
Salvation Army, grant for special services.....	152
Sanatoria for Consumptives Act.....	64
Sanatoria, grants.....	64
Sanitary Engineering, OWRC.....	48

	Page
Scholarships to residents of Ontario for study outside Ontario.....	31, 32
Secondary school bursaries.....	198
Secondary School Driver Education Supplies	176
Securities Control.....	185
Security Transfer Tax Act.....	148
Services for Townsites.....	122
Sessional Requirements.....	137
Sir John A. Macdonald Graduate Fellowship.....	198
Social and Family Services, Dept. of.....	151
Soils and Crops, grants, subsidies and other payments.....	9
Soldiers' Aid Commission, grant.....	152
South Western Ontario Livestock Producers Association, grant.....	14
Speaker, Office of.....	136
Special education services for the handicapped.....	32, 35, 36
Special grant to municipalities, Dept. of Social and Family Services.....	154
Special health services.....	63, 64
Special Investigations and Reports.....	40
Special Municipal Studies.....	75
St. Clair Parkway Commission.....	72
St. Elizabeth Visiting Nurses Association, grants.....	63
St. Euphrasia's School, Toronto, grant.....	25
St. John Ambulance Association, grant.....	182
St. John's School, Uxbridge, grant.....	25
St. Joseph's School, Alfred, grant.....	25
St. Lawrence Parks Commission.....	161
Staff Relations.....	193
Staff training.....	20
Storage dams.....	108
Stratford Seminar on Civic Design, grant.....	122
Student assistance, Dept. of Agriculture and Food.....	16
Students, grants and awards to.....	197
Students in northern areas, special assistance.....	31, 32
Succession Duty Act.....	148
Succession Duty Collection.....	149
Superintendent of Insurance and Registrar of Loan and Trust Companies.....	51, 54
Supervising Coroner.....	86
Supervision of Employers' Pension Plans.....	189
Supervision of Police Forces.....	89
Supreme Court of Ontario.....	82

T

Tax Diminution.....	125
Taxation and Fiscal Policy.....	183
Teacher education.....	33
Teachers' Colleges, grants to universities for operation of.....	31, 33
Teachers, Summer Courses for.....	31, 33
Teachers' Superannuation Commission, payments.....	28, 30
Teachers' Superannuation Fund.....	28, 31
Teaching Costs, Citizenship.....	134
Telephone services.....	144
Thalidomide children, special aid.....	155
Theatres.....	162
Tile Drainage Act.....	185
Title and Survey Examinations.....	85
Timber.....	108
Tobacco Tax Act, 1965.....	148
Toll Bridge Collection costs.....	73
Tourism and Information, Dept. of.....	159
Tourist Industry Development Services.....	161
Trade and Development, Dept. of, Summary.....	165
Trade and Industrial Development.....	167
Trade and Industrial Development Projects.....	167
Trade fairs, exhibits, missions, promotions, studies, projects, investigations, sales assistance programs, market development, grants and expenses.....	13

	Page
Trades and Industries Advisory Committee, Dept. of Correctional Services.....	24
Traffic and functional planning studies.....	76
Traffic Law Enforcement.....	91
Training in Industry.....	102
Training Programs.....	16
Training Schools Advisory Board.....	25
Transport, Dept. of.....	173
Transportation.....	178
Treasury and Economics, Dept. of.....	181
Treasury Board Secretariat.....	191
Treatment and Training of Adult Offenders.....	24
Treatment and Training of Juveniles.....	25
Tuberculosis prevention extension.....	64

U

Union of Ontario Indians, grant.....	134
United Nations Association in Canada, grant.....	30
Universities and colleges, grants to.....	197
University Affairs, Department of.....	195
University Grants: Toronto: Great Lakes Institute.....	40
University policy.....	40
University Support.....	195, 197
University of Toronto, School of Social Work, grant.....	152
University of Western Ontario, Faculty of Medicine, grant.....	60
Urban Renewal, grants.....	122

V

Vacation Pay Claims, redemption of.....	103
Vanier Institute of the Family, grant.....	152
Vehicle repair and trucking services.....	143
Vehicle Safety Inspection.....	176
Vehicles and Drivers.....	175
Vehicles, Registration of.....	176
Venerable Disease Control, grants.....	63
Veterinary Services, Communicable Diseases.....	12
Veterinary Services, Regional Laboratories.....	12
Veterinary Services, Regulatory.....	15
Victorian Order of Nurses (Ontario), grant.....	155
Vital Statistics Act, Fees.....	135
Vocational Rehabilitation Services Act, allowances, services and grants to agencies.....	156
Vocational units for school boards, construction and equipment.....	34, 35

W

Walkerton Agricultural Society Christmas Fair, grant.....	14
Warble Fly Control Act, payments to municipalities.....	11
Wards:	
Assistance to.....	25
Compassionate allowances for Maintenance and expenses of, on placement.....	26
Rehabilitation assistance.....	26
Waste Management.....	45
Water Resources Commission, Ontario.....	46
Weed Control Act, Payments to Municipalities.....	12
Well Plugging.....	42
Whirlpool Rapids Bridge Act, 1967.....	125
Winter maintenance.....	74
Wolf bounty.....	109
Women's Advisory Committee.....	167
Women's Bureau.....	102
Workers' Educational Association, grant.....	30

Y

Young Voyageur Program.....	31, 32
Youth, recreation and leadership training.....	38



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